

APPENDIX H

**TWDB TABLE 3 – WATER DEMAND
BY MAJOR WATER PROVIDER**

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The following table is the third table required by the Texas Water Development Board (TWDB). This table lists the projected water demands of the major water providers in Region C. The five major water providers in Region C are Dallas Water Utilities, Tarrant Regional Water District, North Texas Municipal Water District, City of Fort Worth, and Trinity River Authority. TWDB Table 3 includes some columns with codes developed by the TWDB. The codes are defined below. The letter “P” in the Partial column denotes that the water user group is partially located within that county, as well as in at least one other county. The water user group number was developed by the TWDB for their use, and it consists of the regional number followed by the sequence number and then the county number.

Major Water Provider Numbers

The TWDB assigned identification numbers for all of the entities determined to be Major Water Providers within their regions. The following are the five Major Water Providers in Region C:

206800	Dallas Water Utilities
190	Tarrant Regional Water District
160	North Texas Municipal Water District
298900	City of Fort Worth
171	Trinity River Authority

Regional Water Planning Groups

The TWDB divided the State of Texas into 16 regions for the purpose of Senate Bill One water planning. The following are the 16 SB1 regions:

- A Panhandle Water Planning Group
- B Region B Water Planning Group
- C Region C Water Planning Group
- D North East Texas Regional Water Planning Group
- E Far West Texas Water Planning Group
- F Region F Water Planning Group
- G Brazos G Water Planning Group
- H Region H Water Planning Group
- I East Texas Water Planning Group
- J Plateau Water Planning Group
- K Lower Colorado Water Planning Group
- L South Central Texas Water Planning Group
- M Rio Grande Water Planning Group
- N Coastal Bend Water Planning Group
- O Llano-Estacado Water Planning Group
- P Lavaca Water Planning Group

County Number Code

The TWDB assigned county code numbers to every county in Texas. The following counties are included in Region C (Johnson County is actually in Region G, but major water providers in Region C are responsible for supplying two cities in Johnson County with surface water):

43	Collin
49	Cooke
57	Dallas
61	Denton
70	Ellis
74	Fannin
81	Freestone
91	Grayson
107	Henderson
119	Jack
126	Johnson
129	Kaufman
175	Navarro
184	Parker
199	Rockwall
220	Tarrant
249	Wise

Basin Numbers

The TWDB also assigned numbers to correspond to the various river basins in Texas. The following are the river basins in Region C:

- 2 Red River Basin
- 3 Sulphur River Basin
- 5 Sabine River Basin
- 6 Neches River Basin
- 8 Trinity River Basin
- 12 Brazos River Basin

**TWDB Table 3
Water Demand by Major Provider of Municipal and Manufacturing Water**

A	B	C		D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	
Major Water Provider Name	Name of Recipient of Water	Recipient's City Name	Partial	Recipient's County Name	Recipient's Basin Name	Recipient's Data Category	Major Water Provider Number (TWDB Alpha Number)	Recipient of Water from the Major Water Provider (TWDB Alpha Number)	Recipient's Water User Group Identifier	Recipient's Regional Water Planning Group Letter	Recipient's Sequence Number	Recipient's City Number	Recipient's County Number	Recipient's Basin Number	1996	Projected Demands						Comments
																2000	2010	2020	2030	2040	2050	
Tarrant Regional Water District	Fort Worth	Fort Worth	P	Denton	Trinity	MUN	190	298900	30311000	C	311	213	61	8		1,902	3,491	0	0	0	0	Fort Worth customers in Denton County.
Tarrant Regional Water District	Ferris	Ferris		Ellis	Trinity	MUN	190	285600	30296000	C	296	201	70	8		0	807	807	807	807	807	Beginning in 2010, TRA contract for .72 MGD due to 1991 Ellis County Contract using TRWD pipelines.
Tarrant Regional Water District	Italy	Italy		Ellis	Trinity	MUN	190	426200	30438000	C	438	299	70	8		0	561	561	561	561	561	TRA contract for 0.5 MGD beginning in 2010 based on 1993 Ellis County Contract using TRWD pipelines. Facilities not in place.
Tarrant Regional Water District	Mansfield	Mansfield	P	Ellis	Trinity	MUN	190	535800	30559000	C	559	384	70	8	30	5	5	5	5	5	5	Projected demands.
Tarrant Regional Water District	Maypearl	Maypearl		Ellis	Trinity	MUN	190	545400	30573000	C	573	911	70	8		0	415	415	415	415	415	TRA contract for 0.37 MGD in 1991 Ellis County Contract using TRWD pipelines. Facilities not in place.
Tarrant Regional Water District	Midlothian	Midlothian		Ellis	Trinity	MUN	190	566200	30596000	C	596	405	70	8		0	1,682	1,682	1,682	1,682	1,682	Contract for 1682. Infrastructure not in place.
Tarrant Regional Water District	Midlothian	Midlothian		Ellis	Trinity	MUN	190	566200	30596000	C	596	405	70	8		0	370	370	370	370	370	Beginning in 2010, 0.33 MGD added to existing TRA contract due to 1991 Ellis County Contract using TRWD pipelines.
Tarrant Regional Water District	Palmer	Palmer		Ellis	Trinity	MUN	190	641400	30671000	C	671	731	70	8		0	304	304	304	304	304	TRA contract for 0.271 MGD in 1991 Ellis County Contract using TRWD pipelines. Facilities not in place.
Tarrant Regional Water District	Red Oak	Red Oak		Ellis	Trinity	MUN	190	721000	30739000	C	739	737	70	8		0	2,018	2,018	2,018	2,018	2,018	Beginning in 2010, 1.8 MGD contracted in TRA's 1991 Ellis County Contract using TRWD pipelines.
Tarrant Regional Water District	Waxahachie	Waxahachie		Ellis	Trinity	MUN	190	920800	30943000	C	943	633	70	8		0	5,209	5,209	5,209	5,209	5,209	Beginning in 2010, TRA's 1991 Ellis County Contract amount of 4.65 MGD using TRWD pipelines. Facilities not in place.
Tarrant Regional Water District	Jacksboro	Jacksboro		Jack	Trinity	MUN	190	432810	30441000	C	441	302	119	8	587	263	263	263	263	263	263	Contract 263 AF/Y.
Tarrant Regional Water District	Fort Worth	Fort Worth	P	Johnson	Trinity	MUN	190	298900	30311000	C	311	213	126	8		2,287	2,639	2,671	3,113	3,473	3,874	Fort Worth customers in Johnson County.
Tarrant Regional Water District	Mansfield	Mansfield	P	Johnson	Trinity	MUN	190	535800	70559000	G	559	384	126	8		136	142	158	172	212	262	Supply sent to Region G.

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																2000	2010	2020	2030	2040		2050
Tarrant Regional Water District	Gun Barrel City	Gun Barrel City		Henderson	Trinity	MUN	190	248601	30369000	C	369	699	107	8	940	1,055	1,141	1,237	1,292	1,333	1,369	Through ECCFWS.
Tarrant Regional Water District	Mabank	Mabank	P	Henderson	Trinity	MUN	190	521625	30554000	C	554	375	107	8	69	72	90	99	113	114	115	Projected demands.
Tarrant Regional Water District	Payne Springs	Payne Springs		Henderson	Trinity	MUN	190	652165	30682000	C	682	934	107	8	131	168	174	174	180	188	199	Through ECCFWS.
Tarrant Regional Water District	Seven Points	Seven Points		Henderson	Trinity	MUN	190	787901	30818000	C	818	959	107	8	100	121	120	118	118	119	120	Through West CC MUD.
Tarrant Regional Water District	Tool	Tool		Henderson	Trinity	MUN	190	928700	30906000	C	906	753	107	8	329	366	376	384	399	402	409	Through West CC MUD.
Tarrant Regional Water District	Kemp	Kemp		Kaufman	Trinity	MUN	190	461465	30463000	C	463	711	129	8	163	526	526	526	526	526	526	Contract 600 AF/Y. 74 AF/Y mun sales.
Tarrant Regional Water District	Mabank	Mabank	P	Kaufman	Trinity	MUN	190	521625	30554000	C	554	375	129	8	326	489	603	661	754	813	878	Projected demands.
Tarrant Regional Water District	Azle	Azle	P	Parker	Trinity	MUN	190	44500	30046000	C	46	31	184	8	180	279	361	422	476	505	528	Projected demands.
Tarrant Regional Water District	Reno	Reno		Parker	Trinity	MUN	190	722751	30744000	C	744	739	184	8	143	186	231	391	487	401	307	Through Springtown. Total demands cannot exceed 1344. Also uses 137 AF/Y Trinity Aquifer groundwater in 2000 down to 93 AF/Y in 2050.
Tarrant Regional Water District	Springtown	Springtown		Parker	Trinity	MUN	190	820180	30853000	C	853	574	184	8	300	1,158	1,113	953	857	943	1,037	Contract 1,344 AF/Y. Springtown sells water to Reno. Springtown needs are met throughout the time period. Reno demands exceed their supply around 2030.
Tarrant Regional Water District	Weatherford	Weatherford	P	Parker	Brazos	MUN	190	921600	30944000	C	944	634	184	12		0	149	235	353	509	719	Facilities not in place. Demand less Lake Weatherford supply 2010-2050.
Tarrant Regional Water District	Weatherford	Weatherford	P	Parker	Trinity	MUN	190	921600	30944000	C	944	634	184	8		0	3,012	4,653	6,854	9,810	13,778	Facilities not in place. Demand less Lake Weatherford supply 2010-2050.
Tarrant Regional Water District	Briar	Briar	P	Parker	Trinity	MUN	190	98071	30110000	C	110	682	184	8	107	97	112	129	145	159	172	Through Community WSC
Tarrant Regional Water District	Arlington	Arlington		Tarrant	Trinity	MUN	190	35000	30037000	C	37	25	220	8	55,660	67,818	73,479	78,878	81,059	80,931	83,470	Projected demands.

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																2000	2010	2020	2030	2040		2050
Tarrant Regional Water District	Azle	Azle	P	Tarrant	Trinity	MUN	190	44500	30046000	C	46	31	220	8	1,189	1,504	1,929	2,369	2,652	2,862	3,042	Projected demands.
Tarrant Regional Water District	Benbrook	Benbrook		Tarrant	Trinity	MUN	190	69600	30075000	C	75	51	220	8	4,086	4,938	5,366	5,828	6,022	6,109	6,194	Also uses groundwater (Trinity Aquifer) 189 AFY
Tarrant Regional Water District	Blue Mound	Blue Mound		Tarrant	Trinity	MUN	190	82405	30093000	C	93	62	220	8	214	320	321	349	351	350	347	Through Tecon (Tecon has contract limit of 464).
Tarrant Regional Water District	Briar	Briar	P	Tarrant	Trinity	MUN	190	98071	30110000	C	110	682	220	8	349	514	636	756	774	818	857	Through Community WSC
Tarrant Regional Water District	Fort Worth	Fort Worth	P	Tarrant	Trinity	MUN	190	298900	30311000	C	311	213	220	8		182,203	187,840	156,074	161,054	170,893	180,985	Fort Worth and Fort Worth customers in Tarrant County.
Tarrant Regional Water District	Mansfield	Mansfield	P	Tarrant	Trinity	MUN	190	535800	30559000	C	559	384	220	8	3,641	5,420	6,864	9,128	10,830	13,990	17,008	Projected demands.
Tarrant Regional Water District	River Oaks	River Oaks		Tarrant	Trinity	MUN	190	730900	30756000	C	756	505	220	8	881	1,111	1,049	881	881	881	881	Projected demands.
Tarrant Regional Water District	TRA	TRA		Tarrant	Trinity	MUN	190	171		C			220	8		34,970	40,671	46,766	47,113	47,095	47,279	TRA customers: Bedford, Colleyville, Euless, Grapevine, North Richland Hills.
Tarrant Regional Water District	Briar	Briar	P	Wise	Trinity	MUN	190	98071	30110000	C	110	682	249	8	149	149	166	182	195	195	190	Through Community WSC
Tarrant Regional Water District	Bridgeport	Bridgeport		Wise	Trinity	MUN	190	98060	30113000	C	113	76	249	8	694	729	781	905	1,006	1,108	1,210	Projected demands.
Tarrant Regional Water District	Chico	Chico		Wise	Trinity	MUN	190	148200	30163000	C	163	842	249	8	11	24	28	26	50	52	53	Projected demands, less groundwater supply. Through W. Wise WSC.
Tarrant Regional Water District	Decatur	Decatur		Wise	Trinity	MUN	190	217200	30235000	C	235	153	249	8	1,003	4,000	4,000	4,000	4,000	4,000	4,000	Contract 4,000 AFY. Through Wise Co. WSD
Tarrant Regional Water District	County Other	County Other		Denton	Trinity	MUN	190		30996061	C	996	757	61	8		453	582	0	0	0	0	Fort Worth's Denton County Other demands.

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																2000	2010	2020	2030	2040	2050		
Tarrant Regional Water District	County Other	County Other		Ellis	Trinity	MUN	190		30996070	C	996	757	70	8		0	8,681	8,681	8,681	8,681	8,681	8,681	Beginning in 2010, 672 AF/Y contracted to Avalon Water and Sewer Service Corp., 952 AF/Y contracted to Buena Vista-Bethel WSC, 280 AF/Y contracted to Nash-Forreston WSC, and 6777 AF/Y contract to Rockett SUD based on 1991 Ellis County Contract using TRWD pipelines. TRA contracts.
Tarrant Regional Water District	County Other	County Other		Henderson	Trinity	MUN	190		30996107	C	996	757	107	8	1,204	1,045	1,256	1,418	1,397	1,234	1,114	TRWD provides Henderson County Other demands in Region C not met by groundwater.	
Tarrant Regional Water District	County Other	County Other		Kaufman	Trinity	MUN	190		30996129	C	996	757	129	8		704	877	1,122	1,334	1,483	1,547	TRWD provides part of Kaufman County Other projected demands.	
Tarrant Regional Water District	County Other	County Other		Navarro	Trinity	MUN	190		30996175	C	996	757	175	8		561	561	561	561	561	561	Based on contracts.	
Tarrant Regional Water District	County Other	County Other		Parker	Trinity	MUN	190		30996184	C	996	757	184	8	669	1,126	3,098	3,249	4,120	3,270	1,386	TRWD provides 14% of Parker County Other (Trinity Basin).	
Tarrant Regional Water District	County Other	County Other		Parker	Brazos	MUN	190		30996184	C	996	757	184	12		198	1,088	1,145	1,538	1,065	113	TRWD provides 10% of Parker County Other (Brazos Basin).	
Tarrant Regional Water District	County Other	County Other		Tarrant	Trinity	MUN	190		30996220	C	996	757	220	8	2,160	3,982	4,290	5,154	5,881	8,020	6,851	TRWD provides part of Tarrant County Other plus the Fort Worth and TRA demands in Tarrant County.	
Tarrant Regional Water District	County Other	County Other		Wise	Trinity	MUN	190		30996249	C	996	757	249	8	1,179	1,521	2,501	4,140	5,752	6,729	7,171	TRWD provides part of Wise County Other	
Tarrant Regional Water District	Manufacturing	Manufacturing		Tarrant	Trinity	MFG	190		31001220	C	1001	1001	220	8		16,663	25,659	37,062	45,772	51,293	58,677	TRWD provides Tarrant County manufacturing demands not met by reuse or groundwater. Includes Fort Worth and TRA demands in Tarrant County.	
Tarrant Regional Water District	Manufacturing	Manufacturing		Wise	Trinity	MFG	190		31001249	C	1001	1001	249	8	83	413	392	430	438	441	447	TRWD provides 7% Wise County Manufacturing.	
Tarrant Regional Water District	Steam Electric Power	Steam Electric Power		Henderson	Trinity	PWR	190		31002107	C	1002	1002	107	8		5,800	5,800	5,800	5,800	5,800	5,800	Based on contracts.	

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																2000	2010	2020	2030	2040	2050	
Tarrant Regional Water District	Steam Electric Power	Steam Electric Power		Tarrant	Trinity	PWR	190		31002220	C	1002	1002	220	8		14,756	14,756	14,756	14,756	14,756	14,756	Based on contracts.
Tarrant Regional Water District	Steam Electric Power	Steam Electric Power		Wise	Trinity	PWR	190		31002249	C	1002	1002	249	8		0	7,804	7,804	7,804	0	0	Based on contracts. Facilities not in place.
Tarrant Regional Water District	Mining	Mining		Tarrant	Trinity	MIN	190		31003220	C	1003	1003	220	8		200	0	0	0	0	0	Based on contracts.
Tarrant Regional Water District	Mining	Mining		Wise	Trinity	MIN	190		31003249	C	1003	1003	249	8		2,796	2,796	2,796	2,796	2,796	2,796	Based on contracts.
TRWD Total (Including Fort Worth and TRA)																363,028	429,185	424,705	450,090	466,554	491,343	
Fort Worth	Northlake	Northlake		Denton	Trinity	MUN	298900	607863	30996061	C	996	757	61	8	0	44	787	0	0	0	0	Projected demands less 39 AF/Y of groundwater. Contract expires in 2010 (assumed).
Fort Worth	Roanoke	Roanoke		Denton	Trinity	MUN	298900	732200	30758000	C	758	800	61	8	140	195	308	0	0	0	0	Projected demands minus groundwater. Contract expires in 2010.
Fort Worth	Southlake	Southlake	P	Denton	Trinity	MUN	298900	807500	30846000	C	846	570	61	8	326	181	0	0	0	0	0	Projected demands. Contract expires in 2002.
Fort Worth	Trophy Club	Trophy Club		Denton	Trinity	MUN	298900	222805	30911000	C	911	806	61	8	1,159	1,482	2,396	0	0	0	0	Through Trophy Club #1. Projected demands minus groundwater. Contract expires in 2010.
Fort Worth	Burleson	Burleson	P	Johnson	Trinity	MUN	298900	112000	70131000	G	131	87	126	8		2,287	2,639	2,671	3,113	3,473	3,874	Sent to Region G
Fort Worth	Burleson	Burleson	P	Tarrant	Trinity	MUN	298900	112000	30131000	C	131	87	220	8	414	354	411	0	0	0	0	Projected demands. Contract expires in 2010.
Fort Worth	Crowley	Crowley		Tarrant	Trinity	MUN	298900	195600	30218000	C	218	145	220	8	857	948	1,109	0	0	0	0	Obtains 83 AF/Y from Trinity Aquifer. Contract expires in 2010.
Fort Worth	Dalworthington Gardens	Dalworthington Gardens		Tarrant	Trinity	MUN	298900	214800	30228000	C	228	692	220	8	502	548	802	0	0	0	0	Obtains 74 AF/Y from Trinity Aquifer. Contract expires in 2010.
Fort Worth	Edgecliff Village	Edgecliff Village		Tarrant	Trinity	MUN	298900	253900	30267000	C	267	180	220	8	454	575	565	0	0	0	0	Projected demands. Contract expires in 2010.
Fort Worth	Everman	Everman		Tarrant	Trinity	MUN	298900	271800	30287000	C	287	194	220	8	611	689	660	0	0	0	0	Obtains 148 AF/Y from Trinity Aquifer. Contract expires in 2010.

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																2000	2010	2020	2030	2040	2050		
Fort Worth	Forest Hill	Forest Hill		Tarrant	Trinity	MUN	298900	293150	30303000	C	303	206	220	8	1,461	1,591	1,638	0	0	0	0	0	Projected demands. Contract expires in 2010.
Fort Worth	Fort Worth	Fort Worth		Tarrant	Trinity	MUN	298900	298900	30311000	C	311	213	220	8	107,705	127,946	134,262	143,673	144,230	150,195	155,600	0	Projected demands.
Fort Worth	Grand Prairie	Grand Prairie		Tarrant	Trinity	MUN	298900	336200	30353000	C	353	245	220	8	507	561	561	0	0	0	0	0	Contract for 0.5 MGD expires in 2010.
Fort Worth	Haltom City	Haltom City		Tarrant	Trinity	MUN	298900	366800	30375000	C	375	261	220	8	4,802	6,309	6,633	0	0	0	0	0	Projected demands. Contract ends 2010.
Fort Worth	Haslet	Haslet		Tarrant	Trinity	MUN	298900	374900	30384000	C	384	879	220	8	196	183	221	0	0	0	0	0	Obtains 46 AF/Y from Trinity Aquifer. Contract ends 2010.
Fort Worth	Hurst	Hurst		Tarrant	Trinity	MUN	298900	410800	30428000	C	428	293	220	8	5,501	6,491	6,694	0	0	0	0	0	Obtains 303 AF/Y from Trinity Aquifer. Contract ends 2010.
Fort Worth	Keller	Keller		Tarrant	Trinity	MUN	298900	460200	30461000	C	461	315	220	8	3,468	4,826	0	0	0	0	0	0	Projected demands. Contract ends 2000.
Fort Worth	Lake Worth Village	Lake Worth Village		Tarrant	Trinity	MUN	298900	482975	30501000	C	501	341	220	8	579	606	686	0	0	0	0	0	Obtains 112 AF/Y from Trinity Aquifer. Contract expires in 2010.
Fort Worth	North Richland Hills	North Richland Hills		Tarrant	Trinity	MUN	298900	609850	30642000	C	642	435	220	8	3,831	5,060	5,663	0	0	0	0	0	Projected demands. Contract expires in 2010.
Fort Worth	Richland Hills	Richland Hills		Tarrant	Trinity	MUN	298900	725800	30748000	C	748	499	220	8	601	1,135	1,324	0	0	0	0	0	Obtains 199 AF/Y from Trinity Aquifer. Contract expires in 2010.
Fort Worth	Saginaw	Saginaw		Tarrant	Trinity	MUN	298900	761200	30785000	C	785	527	220	8	1,451	2,059	2,495	0	0	0	0	0	Projected demands. Contract expires in 2010.
Fort Worth	Sansom Park Village	Sansom Park Village		Tarrant	Trinity	MUN	298900	771400	30802000	C	802	539	220	8	504	525	524	0	0	0	0	0	Obtains 33 AF/Y from Trinity Aquifer. Contract expires in 2010.
Fort Worth	Southlake	Southlake	P	Tarrant	Trinity	MUN	298900	807500	30846000	C	846	570	220	8	4,035	6,209	0	0	0	0	0	0	Projected demands. Contract expires in 2002.
Fort Worth	Watauga	Watauga		Tarrant	Trinity	MUN	298900	919353	30942000	C	942	632	220	8	3,203	3,835	4,106	0	0	0	0	0	Projected demands. Contract expires in 2010.
Fort Worth	Westworth Village	Westworth Village		Tarrant	Trinity	MUN	298900	938310	30959000	C	959	644	220	8	181	324	323	0	0	0	0	0	Projected demands. Contract expires in 2010.
Fort Worth	White Settlement	White Settlement		Tarrant	Trinity	MUN	298900	943200	30964000	C	964	651	220	8	869	2,082	2,028	0	0	0	0	0	Obtains 205 AF/Y from Trinity Aquifer. Contract expires in 2010.
Fort Worth	County Other	County Other		Denton	Trinity	MUN	298900		30996061	C	996	757	61	8	227	453	582	0	0	0	0	0	FW provides part of Denton County Other. Contracts expire in 2010.
Fort Worth	County Other	County Other		Tarrant	Trinity	MUN	298900		30996220	C	996	757	220	8	4,000	2,223	5,555	0	0	0	0	0	FW provides part of Tarrant County Other. Contracts expire in 2010.
Fort Worth	Manufacturing	Manufacturing		Tarrant	Trinity	MFG	298900		31001220	C	1001	1001	220	8		7,124	11,580	12,401	16,824	20,698	25,385	0	FW provides part of Tarrant County Manufacturing. Percentage decreases in 2020 due to contract expirations.

A	B	C		D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	
Major Water Provider Name	Name of Recipient of Water	Recipient's City Name	Partial	Recipient's County Name	Recipient's Basin Name	Recipient's Data Category	Major Water Provider Number (TWDB Alpha Number)	Recipient of Water from the Major Water Provider (TWDB Alpha Number)	Recipient's Water User Group Identifier	Recipient's Regional Water Planning Group Letter	Recipient's Sequence Number	Recipient's City Number	Recipient's County Number	Recipient's Basin Number	1996	Projected Demands						Comments
																2000	2010	2020	2030	2040	2050	
Fort Worth Subtotal*																186,845	194,552	158,745	164,167	174,366	184,859	Included in TRWD numbers above.
Trinity River Authority	Bedford	Bedford		Tarrant	Trinity	MUN	171	62550	30067000	C	67	44	220	8	7,988	9,295	10,043	9,985	9,733	9,481	9,292	Also uses 654 AF/Y Trinity Aquifer. Included in TRWD numbers above.
Trinity River Authority	Colleyville	Colleyville		Tarrant	Trinity	MUN	171	165510	30186000	C	186	125	220	8	4,753	5,979	8,889	11,265	11,598	11,746	11,938	Also uses 198 AF/Y from Trinity Aquifer. Included in TRWD numbers above.
Trinity River Authority	Eules	Eules		Tarrant	Trinity	MUN	171	270450	30285000	C	285	193	220	8	6,585	7,873	7,555	9,601	9,338	9,140	8,942	Also gets 550 AF/Y from Trinity Aquifer. Included in TRWD numbers above.
Trinity River Authority	Grapevine	Grapevine		Tarrant	Trinity	MUN	171	340200	30360000	C	360	249	220	8	6,179	6,769	8,514	9,510	9,870	10,031	10,188	TRA serves Tarrant County portion only, less Lake Grapevine supply. Included in TRWD numbers above.
Trinity River Authority	North Richland Hills	North Richland Hills		Tarrant	Trinity	MUN	171	609850	30642000	C	642	435	220	8	3,831	5,054	5,670	6,405	6,574	6,697	6,919	Projected demands. Included in TRWD numbers above.
Trinity River Authority	Ennis	Ennis		Ellis	Trinity	MUN	171	268600	30284000	C	284	192	70	8	2,144	5,280	8,976	8,976	8,976	8,976	8,976	Contract 5280 AF/Y. Beginning in 2010, 3,696 permitted reuse.
Trinity River Authority	Waxahachie	Waxahachie		Ellis	Trinity	MUN	171	920800	30943000	C	943	633	70	8	2,418	9,449	9,449	9,449	9,449	9,449	9,449	Contract 9449 AF/Y.
Trinity River Authority	Waxahachie	Waxahachie		Ellis	Trinity	MUN	171	920800	30943000	C	943	633	70	8		0	5,209	5,209	5,209	5,209	5,209	Beginning in 2010, 1991 Ellis County Contract amount of 4.65 MGD (through Ellis Co WCID #1) using TRWD pipelines. Facilities not in place. Included in TRWD above.
Trinity River Authority	Waxahachie	Waxahachie		Ellis	Trinity	MUN	171	920800	30943000	C	943	633	70	8		3,400	3,800	3,900	4,400	4,900	5,129	Waxahachie contract for reuse.
Trinity River Authority	Ferris	Ferris		Ellis	Trinity	MUN	171	285600	30296000	C	296	201	70	8	132	107	185	274	365	375	386	Through Rockett SUD. Projected demands minus 196 AF/Y groundwater.
Trinity River Authority	Ferris	Ferris		Ellis	Trinity	MUN	171	285600	30296000	C	296	201	70	8		0	807	807	807	807	807	Beginning in 2010, contract for .72 MGD due to 1991 Ellis County Contract using TRWD pipelines. Included in TRWD above.
Trinity River Authority	Italy	Italy		Ellis	Trinity	MUN	171	426200	30438000	C	438	299	70	8		0	561	561	561	561	561	Contract for 0.5 MGD beginning in 2010 based on 1993 Ellis County Contract using TRWD pipelines. Facilities not in place. Included in TRWD above. Also uses groundwater.

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																2000	2010	2020	2030	2040	2050		
Trinity River Authority	Maypearl	Maypearl		Ellis	Trinity	MUN	171	545400	30573000	C	573	911	70	8		0	415	415	415	415	415	415	Contract for 0.37 MGD in 1991 Ellis County Contract using TRWD pipelines. Facilities not in place. Included in TRWD above. Also uses groundwater.
Trinity River Authority	Midlothian	Midlothian		Ellis	Trinity	MUN	171	566200	30596000	C	596	405	70	8		0	370	370	370	370	370	370	Beginning in 2010, 0.33 MGD added to existing contract due to 1991 Ellis County Contract using TRWD pipelines. Included in TRWD above. City of Midlothian
Trinity River Authority	Palmer	Palmer		Ellis	Trinity	MUN	171	641400	30671000	C	671	731	70	8		0	304	304	304	304	304	304	Contract for 0.271 MGD in 1991 Ellis County Contract using TRWD pipelines. Facilities not in place. Included in TRWD above.
Trinity River Authority	Red Oak	Red Oak		Ellis	Trinity	MUN	171	721000	30739000	C	739	737	70	8	246	462	671	887	1,089	1,181	1,303	1,303	Portion of City served through Rockett SUD (approximately 50%). Projected demands minus 223 AF/Y groundwater.
Trinity River Authority	Red Oak	Red Oak		Ellis	Trinity	MUN	171	721000	30739000	C	739	737	70	8		0	2,018	2,018	2,018	2,018	2,018	2,018	Through Rockett SUD. In 2000, projected demands minus 223 AF/Y groundwater. Beginning in 2010, 1.8 MGD contracted in 1991 Ellis County Contract using TRWD pipelines. Included in TRWD above.
Trinity River Authority	Cedar Hill	Cedar Hill	P	Dallas	Trinity	MUN	171	141000	30151000	C	151	102	57	8		0	7,273	7,273	7,273	7,273	7,273	7,273	Total contract for Cedar Hill is 7346 AF/Y, but facilities not in place.
Trinity River Authority	Cedar Hill	Cedar Hill	P	Ellis	Trinity	MUN	171	141000	30151000	C	151	102	70	8		0	73	73	73	73	73	73	Total contract for Cedar Hill is 7346 AF/Y, but facilities not in place.
Trinity River Authority	Duncanville	Duncanville		Dallas	Trinity	MUN	171	242000	30256000	C	256	171	57	8		0	1,197	1,197	1,197	1,197	1,197	1,197	Contract 1197 AF/Y, but facilities not in place.
Trinity River Authority	Grand Prairie	Grand Prairie		Dallas	Trinity	MUN	171	336200	30353000	C	353	245	57	8		168	2,916	2,916	2,916	2,916	2,916	2,916	Contract 1795 AF/Y and 1121 AF/Y. Can only pump 168 in 2000 due to facility constraints.
Trinity River Authority	Midlothian	Midlothian		Ellis	Trinity	MUN	171	566200	30596000	C	596	405	70	8	1,040	6,107	5,820	5,515	5,222	5,120	4,987	4,987	Midlothian WD contract 6662 AF/Y. Sells water to Rockett SUD (Ferris and Red Oak).
Trinity River Authority	Corsicana	Corsicana		Navarro	Trinity	MUN	171	186300	30207000	C	207	137	175	8	5,164	15,794	15,654	15,550	15,444	15,308	15,174	15,174	Contract for 17,460 AF/Y.
Trinity River Authority	Dawson	Dawson		Navarro	Trinity	MUN	171	215800	30230000	C	230	855	175	8	163	368	368	368	368	368	368	368	Contract 368 AF/Y.

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																2000	2010	2020	2030	2040		2050	
Trinity River Authority	County Other	County Other		Ellis	Trinity	MUN	171		30996070	C	996	757	70	8	2,630	1,690	2,672	3,346	4,248	4,544	4,349	TRA provides part of Ellis County Other.	
Trinity River Authority	County Other	County Other		Ellis	Trinity	MUN	171		30996070	C	996	757	70	8		0	672	672	672	672	672	672	Beginning in 2010, 672 AF/Y contracted to Avalon Water and Sewer Service Corp based on 1991 Ellis County Contract using TRWD pipelines. Included in TRWD above.
Trinity River Authority	County Other	County Other		Ellis	Trinity	MUN	171		30996070	C	996	757	70	8		0	952	952	952	952	952	952	Beginning in 2010, 952 AF/Y contracted to Buena Vista-Bethel WSC based on 1991 Ellis County Contract using TRWD pipelines. Included in TRWD above.
Trinity River Authority	County Other	County Other		Ellis	Trinity	MUN	171		30996070	C	996	757	70	8		0	280	280	280	280	280	280	Beginning in 2010, 280 AF/Y contracted to Nash-Forreston WSC based on 1991 Ellis County Contract using TRWD pipelines. Included in TRWD above.
Trinity River Authority	County Other	County Other		Ellis	Trinity	MUN	171		30996070	C	996	757	70	8		0	6,777	6,777	6,777	6,777	6,777	6,777	Beginning in 2010, 6777 AF/Y contract to Rockett SUD based on 1991 Ellis County Contract using TRWD pipelines. Included in TRWD above.
Trinity River Authority	County Other	County Other		Navarro	Trinity	MUN	171		30996175	C	996	757	175	8		1,058	1,128	1,180	1,233	1,301	1,368	TRA supplies part of Navarro County Other through Corsicana.	
Trinity River Authority	County Other	County Other		Tarrant	Trinity	MUN	171		30996220	C	996	757	220	8	1,120	1,278	1,697	2,248	2,709	3,884	3,342	TRA provides part of Tarrant County Other. Through Colleyville, Grapevine, & North Richland Hills municipal sales.	
Trinity River Authority	Manufacturing	Manufacturing		Ellis	Trinity	MFG	171		31001070	C	1001	1001	70	8	312	392	650	891	1,446	1,685	1,922	TRA provides part of Ellis County Manufacturing	
Trinity River Authority	Manufacturing	Manufacturing		Navarro	Trinity	MFG	171		31001175	C	1001	1001	175	8		1,058	1,128	1,180	1,233	1,301	1,368	Contract 450 AF/Y for Texas Industries. Also, mfg sales through Corsicana.	
Trinity River Authority	Manufacturing	Manufacturing		Tarrant	Trinity	MFG	171		31001220	C	1001	1001	220	8		238	356	477	568	610	673	TRA provides part of Tarrant County Manufacturing. Included in TRWD above.	

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																2000	2010	2020	2030	2040	2050	
Trinity River Authority	Steam Electric Power	Steam Electric Power		Freestone	Trinity	PWR	171		31002081	C	1002	1002	81	8		16,000	16,000	16,000	16,000	16,000	16,000	Diversion from Lake Livingston.
Trinity River Authority	Irrigation	Irrigation		Dallas	Trinity	IRR	171		31004057	C	1004	1004	57	8		8,000	8,000	8,000	8,000	8,000	8,000	Contract for reuse.
TRA Total																105,819	147,049	154,831	157,687	159,921	159,897	
North Texas Municipal Water District	Allen	Allen		Collin	Trinity	MUN	160	13000	30012000	C	12	8	43	8	5,857	10,350	23,299	30,125	33,026	33,478	33,921	Projected demands.
North Texas Municipal Water District	Fairview	Fairview		Collin	Trinity	MUN	160	277800	30291000	C	291	772	43	8	670	776	1,191	1,304	1,468	1,603	1,831	Projected demands.
North Texas Municipal Water District	Farmersville	Farmersville		Collin	Trinity	MUN	160	280825	30294000	C	294	199	43	8	329	568	663	849	978	1,089	1,212	Projected demands.
North Texas Municipal Water District	Frisco	Frisco	P	Collin	Trinity	MUN	160	307200	30319000	C	319	221	43	8	3,470	9,829	20,388	32,596	49,187	67,838	85,005	Projected demands.
North Texas Municipal Water District	Garland	Garland	P	Collin	Trinity	MUN	160	318600	30334000	C	334	230	43	8	43	4	4	5	6	6	8	Projected demands.
North Texas Municipal Water District	Lucas	Lucas		Collin	Trinity	MUN	160	519215	30547000	C	547	718	43	8	394	717	944	1,007	1,228	1,384	1,560	Projected demands.
North Texas Municipal Water District	Mckinney	Mckinney		Collin	Trinity	MUN	160	548600	30577000	C	577	379	43	8	6,697	15,402	33,044	47,264	61,081	74,178	86,631	Projected demands.
North Texas Municipal Water District	Melissa	Melissa		Collin	Trinity	MUN	160	554200	30584000	C	584	914	43	8	64	47	108	122	143	142	143	Through North Collin WSC. Projected demands minus 60 AFY groundwater.
North Texas Municipal Water District	Murphy	Murphy		Collin	Trinity	MUN	160	587650	30619000	C	619	724	43	8	381	753	1,885	2,685	3,108	3,443	3,791	Projected demands.
North Texas Municipal Water District	New Hope	New Hope		Collin	Trinity	MUN	160	602900	30631000	C	631	923	43	8	75	95	92	90	90	91	94	Through North Collin WSC.
North Texas Municipal Water District	Parker	Parker		Collin	Trinity	MUN	160	653870	30679000	C	679	733	43	8	302	770	1,983	3,516	5,767	8,332	10,816	Projected demands.
North Texas Municipal Water District	Plano	Plano	P	Collin	Trinity	MUN	160	685400	30704000	C	704	472	43	8	45,945	67,887	84,091	81,927	80,382	79,763	79,763	Projected demands.
North Texas Municipal Water District	Princeton	Princeton		Collin	Trinity	MUN	160	701400	30724000	C	724	487	43	8	343	433	665	924	1,050	1,129	1,176	Projected demands.
North Texas Municipal Water District	Richardson	Richardson	P	Collin	Trinity	MUN	160	724200	30747000	C	747	498	43	8	3,571	3,643	3,887	4,174	4,507	4,821	5,196	Projected demands.
North Texas Municipal Water District	Royse City	Royse City	P	Collin	Sabine	MUN	160	750700	30779000	C	779	522	43	5	40	61	91	123	146	168	194	Projected demands.

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																2000	2010	2020	2030	2040		2050
																North Texas Municipal Water District	Sachse	Sachse	P	Collin		Trinity
North Texas Municipal Water District	Sunnyvale	Sunnyvale		Dallas	Trinity	MUN	160	830155	30871000	C	871	749	57	8	602	837	1,715	2,191	2,277	2,301	2,320	Projected demands.
North Texas Municipal Water District	Wylie	Wylie	P	Collin	Trinity	MUN	160	957600	30991000	C	991	669	43	8	1,658	2,273	3,164	4,435	6,440	8,797	10,993	Projected demands.
North Texas Municipal Water District	Garland	Garland	P	Dallas	Trinity	MUN	160	318600	30334000	C	334	230	57	8	31,994	37,053	37,011	37,106	37,105	37,103	37,101	Projected demands.
North Texas Municipal Water District	Mesquite	Mesquite		Dallas	Trinity	MUN	160	562200	30592000	C	592	401	57	8	18,302	21,762	25,513	29,505	33,402	37,141	36,465	Projected demands.
North Texas Municipal Water District	Richardson	Richardson	P	Dallas	Trinity	MUN	160	724200	30747000	C	747	498	57	8	20,065	23,649	26,054	27,112	27,717	28,165	28,824	Projected demands.
North Texas Municipal Water District	Rowlett	Rowlett	P	Dallas	Trinity	MUN	160	749000	30777000	C	777	521	57	8	4,544	7,472	9,085	10,712	12,160	12,912	14,053	Projected demands.
North Texas Municipal Water District	Sachse	Sachse	P	Dallas	Trinity	MUN	160	759750	30784000	C	784	742	57	8	945	1,709	3,287	3,715	4,226	4,639	4,955	Projected demands.
North Texas Municipal Water District	Frisco	Frisco	P	Denton	Trinity	MUN	160	307200	30319000	C	319	221	61	8	179	182	465	526	631	677	728	Projected demands.
North Texas Municipal Water District	Plano	Plano	P	Denton	Trinity	MUN	160	685400	30704000	C	704	472	61	8	238	17	24	30	38	44	51	Projected demands.
North Texas Municipal Water District	Crandall	Crandall		Kaufman	Trinity	MUN	160	189000	30210000	C	210	767	129	8	355	399	543	625	744	817	898	Through Kaufman 4:1.
North Texas Municipal Water District	Forney	Forney		Kaufman	Trinity	MUN	160	293600	30304000	C	304	207	129	8	706	1,042	2,128	3,276	4,493	5,896	7,331	Projected demands.
North Texas Municipal Water District	Kaufman	Kaufman		Kaufman	Trinity	MUN	160	458650	30459000	C	459	313	129	8	540	1,014	1,255	1,477	1,653	1,758	1,855	Projected demands.
North Texas Municipal Water District	Oak Grove	Oak Grove		Kaufman	Trinity	MUN	160	466700	30646000	C	646	928	129	8	68	107	114	119	121	122	120	Through Kaufman.
North Texas Municipal Water District	Heath	Heath		Rockwall	Trinity	MUN	160	377274	30388000	C	388	702	199	8	537	750	1,026	1,394	1,845	2,353	3,000	Through RCH WSC.
North Texas Municipal Water District	Rockwall	Rockwall		Rockwall	Trinity	MUN	160	739400	30766000	C	766	513	199	8	2,921	4,016	8,643	12,677	16,235	20,428	24,426	Projected demands.
North Texas Municipal Water District	Rowlett	Rowlett	P	Rockwall	Trinity	MUN	160	749000	30777000	C	777	521	199	8	775	1,326	2,363	3,234	4,382	5,779	7,621	Projected demands.
North Texas Municipal Water District	Royse City	Royse City	P	Rockwall	Sabine	MUN	160	750700	30779000	C	779	522	199	5	433	706	1,485	2,015	4,309	5,045	5,764	Projected demands.
North Texas Municipal Water District	Wylie	Wylie	P	Rockwall	Trinity	MUN	160	957600	30991000	C	991	669	199	8	13	11	10	11	11	12	13	Projected demands.

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																2000	2010	2020	2030	2040		2050
North Texas Municipal Water District	County Other	County Other		Collin	Sabine	MUN	160		30996043	C	996	757	43	5		0	0	1,090	1,564	2,000	1,875	NTMWD provides Collin County Other demands not met by groundwater
North Texas Municipal Water District	County Other	County Other		Collin	Trinity	MUN	160		30996043	C	996	757	43	8		0	0	20,568	27,181	33,358	30,983	NTMWD provides Collin County Other demands not met by groundwater
North Texas Municipal Water District	County Other	County Other		Dallas	Trinity	MUN	160		30996057	C	996	757	57	8		2	2	1	1	1	0	NTMWD provides some water to Dallas County Other.
North Texas Municipal Water District	County Other	County Other		Kaufman	Sabine	MUN	160		30996129	C	996	757	129	5		46	76	113	145	166	173	NTMWD provides 57% of Kaufman County Other projected demands in Sabine Basin.
North Texas Municipal Water District	County Other	County Other		Kaufman	Trinity	MUN	160		30996129	C	996	757	129	8		3,767	3,633	4,213	4,745	5,063	5,137	NTMWD provides 76% of Kaufman County Other projected demands in Trinity Basin.
North Texas Municipal Water District	County Other	County Other		Rockwall	Sabine	MUN	160		30996199	C	996	757	199	5		420	0	0	0	110	438	NTMWD provides 100% of Rockwall County Other
North Texas Municipal Water District	County Other	County Other		Rockwall	Trinity	MUN	160		30996199	C	996	757	199	8		1,912	420	432	90	1,236	2,623	NTMWD provides 100% of Rockwall County Other less 183 AF/Y GW
North Texas Municipal Water District	Manufacturing	Manufacturing		Collin	Sabine	MFG	160		31001043	C	1001	1001	43	5		0	0	0	0	0	0	NTMWD provides 100% of Collin County Manufacturing
North Texas Municipal Water District	Manufacturing	Manufacturing		Collin	Trinity	MFG	160		31001043	C	1001	1001	43	8		2,742	2,462	2,748	3,030	3,449	3,895	NTMWD provides 100% of Collin County Manufacturing
North Texas Municipal Water District	Manufacturing	Manufacturing		Dallas	Trinity	MFG	160		31001057	C	1001	1001	57	8	5,290	7,372	7,527	6,080	5,685	6,170	7,012	NTMWD provides 19% of Dallas County Manufacturing.
North Texas Municipal Water District	Manufacturing	Manufacturing		Kaufman	Sabine	MFG	160		31001129	C	1001	1001	129	5		0	0	0	0	0	0	No water demands exist for Kaufman County Manufacturing in the Sabine Basin.
North Texas Municipal Water District	Manufacturing	Manufacturing		Kaufman	Trinity	MFG	160		31001129	C	1001	1001	129	8		302	236	235	239	251	268	NTMWD provides 76% of Kaufman County Manufacturing in Trinity Basin.
North Texas Municipal Water District	Manufacturing	Manufacturing		Rockwall	Sabine	MFG	160		31001199	C	1001	1001	199	5		0	0	0	0	0	0	No water demands exist for Rockwall County Manufacturing in Sabine Basin.
North Texas Municipal Water District	Manufacturing	Manufacturing		Rockwall	Trinity	MFG	160		31001199	C	1001	1001	199	8		5	6	6	6	6	6	NTMWD provides 100% of Rockwall County Manufacturing in the Trinity Basin.
North Texas Municipal Water District	Steam Electric Power	Steam Electric Power		Collin	Trinity	PWR	160		31002043	C	1002	1002	43	8		4,000	4,000	4,000	4,000	4,000	4,000	Ray Olinger Power Plant (Garland)

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																2000	2010	2020	2030	2040	2050	
North Texas Municipal Water District	Steam Electric Power	Steam Electric Power		Dallas	Trinity	PWR	160		31002057	C	1002	1002	57	8	163	208	200	257	231	212	296	NTMWD provides 1% Dallas County power.
NTMWD Total																236,490	314,879	386,726	446,998	507,620	554,729	
Dallas	Dallas	Dallas	P	Collin	Trinity	MUN	206800	206800	30227000	C	227	151	43	8	8,367	8,352	9,394	10,575	11,353	12,270	13,258	Projected demands.
Dallas	Addison	Addison		Dallas	Trinity	MUN	206800	9000	30003000	C	3	673	57	8	5,447	7,170	9,764	0	0	0	0	Contract expires in 2012
Dallas	Carrollton	Carrollton	P	Dallas	Trinity	MUN	206800	136200	30147000	C	147	98	57	8	8,387	12,457	13,513	0	0	0	0	Also uses 77 AF/Y from Trinity Aquifer. Contract expires in 2013.
Dallas	Cedar Hill	Cedar Hill	P	Dallas	Trinity	MUN	206800	141000	30151000	C	151	102	57	8	3,340	5,438	8,707	0	0	0	0	Also gets 389 AF/Y from Trinity and Woodbine Aquifers. Contract expires in 2014.
Dallas	Cockrell Hill	Cockrell Hill		Dallas	Trinity	MUN	206800	164650	30182000	C	182	121	57	8	493	660	668	0	0	0	0	Contract expires in 2014.
Dallas	Coppell	Coppell		Dallas	Trinity	MUN	206800	184200	30201000	C	201	133	57	8	5,673	8,197	0	0	0	0	0	Contract expires in 2003.
Dallas	Dallas	Dallas	P	Dallas	Trinity	MUN	206800	206800	30227000	C	227	151	57	8	260,026	299,587	327,135	337,064	343,528	351,157	358,390	Projected demands.
Dallas	De Soto	De Soto		Dallas	Trinity	MUN	206800	225200	30234000	C	234	161	57	8	6,946	8,128	11,134	0	0	0	0	Also gets 74 AF/Y from Trinity Aquifer. Contract expires in 2013.
Dallas	Duncanville	Duncanville		Dallas	Trinity	MUN	206800	242000	30256000	C	256	171	57	8	6,415	7,400	8,522	0	0	0	0	Contract expires in 2014.
Dallas	Farmers Branch	Farmers Branch		Dallas	Trinity	MUN	206800	280800	30293000	C	293	198	57	8	8,885	10,966	11,644	0	0	0	0	Contract expires in 2010.
Dallas	Glenn Heights	Glenn Heights	P	Dallas	Trinity	MUN	206800	328575	30344000	C	344	697	57	8	142	639	800	954	0	0	0	Also gets 309 AF/Y from Woodbine Aquifer. Contract expires in 2022.
Dallas	Grand Prairie	Grand Prairie	P	Dallas	Trinity	MUN	206800	336200	30353000	C	353	245	57	8	11,277	13,728	14,467	0	0	0	0	Also uses groundwater and TRA surface supply. Contract expires in 2012.
Dallas	Hutchins	Hutchins		Dallas	Trinity	MUN	206800	412400	30429000	C	429	294	57	8	662	694	932	0	0	0	0	Contract expires in 2012.
Dallas	Irving	Irving		Dallas	Trinity	MUN	206800	425400	30437000	C	437	298	57	8	39,554	43,869	5,600	8,494	0	0	0	Contract drops to minimum of 5600 AF/Y in 2003 when Chapman connection is completed. Contract expires in 2030.
Dallas	Lancaster	Lancaster		Dallas	Trinity	MUN	206800	484400	30509000	C	509	345	57	8	3,224	4,086	4,647	0	0	0	0	Also gets 220 AF/Y from Trinity Aquifer. Contract expires in 2011.
Dallas	Lewisville	Lewisville	P	Dallas	Trinity	MUN	206800	493200	30519000	C	519	355	57	8	161	181	252	0	0	0	0	DWU responsible for 23 MGD and UTRWD responsible for remaining demand. Contract expires in 2016.
Dallas	Seagoville	Seagoville		Dallas	Trinity	MUN	206800	780200	30812000	C	812	547	57	8	1,209	1,774	2,891	0	0	0	0	Contract expires in 2013.
Dallas	Carrollton	Carrollton	P	Denton	Trinity	MUN	206800	136200	30147000	C	147	98	61	8	9,609	10,836	12,485	0	0	0	0	Also uses 62 AF/Y from Trinity Aquifer. Contract expires in 2013.

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																2000	2010	2020	2030	2040		2050
Dallas	Dallas	Dallas	P	Denton	Trinity	MUN	206800	206800	30227000	C	227	151	61	8	5,002	5,305	6,083	6,732	7,679	8,551	9,520	Projected demands.
Dallas	Denton	Denton		Denton	Trinity	MUN	206800	222800	30240000	C	240	159	61	8	700	809	970	0	0	0	0	2000-2010 5% of demand.
Dallas	Flower Mound	Flower Mound		Denton	Trinity	MUN	206800	289800	30301000	C	301	204	61	8	3,166	5,108	5,605	0	0	0	0	DWU responsible for 5 MGD and UTRWD responsible for remaining demand. Contract expires in 2017.
Dallas	Lewisville	Lewisville	P	Denton	Trinity	MUN	206800	493200	30519000	C	519	355	61	8	10,509	18,128	25,531	0	0	0	0	DWU responsible for 23 MGD and UTRWD responsible for remaining demand. Contract expires in 2016.
Dallas	The Colony	The Colony		Denton	Trinity	MUN	206800	166810	30891000	C	891	752	61	8	2,411	2,801	5,629	0	0	0	0	Also gets 603 AF/Y from Trinity Aquifer. Contract expires in 2010.
Dallas	Cedar Hill	Cedar Hill	P	Ellis	Trinity	MUN	206800	141000	30151000	C	151	102	70	8	113	13	23	0	0	0	0	Contract expires in 2014.
Dallas	Glenn Heights	Glenn Heights	P	Ellis	Trinity	MUN	206800	328575	30344000	C	344	697	70	8	94	149	188	220	0	0	0	Also gets 13 AF/Y from Woodbine Aquifer. Contract expires in 2022.
Dallas	Grand Prairie	Grand Prairie	P	Ellis	Trinity	MUN	206800	336200	30353000	C	353	245	70	8	1	12	21	0	0	0	0	Contract expires in 2012.
Dallas	Dallas	Dallas	P	Kaufman	Trinity	MUN	206800	206800	30227000	C	227	151	129	8	3	2	2	2	2	2	2	Projected demands.
Dallas	Dallas	Dallas	P	Rockwall	Trinity	MUN	206800	206800	30227000	C	227	151	199	8	13	13	16	20	26	32	39	Projected demands.
Dallas	Grand Prairie	Grand Prairie	P	Tarrant	Trinity	MUN	206800	336200	30353000	C	353	245	220	8	2,062	3,595	5,493	0	0	0	0	Also uses groundwater and Fort Worth surface supply. Contract expires in 2012.
Dallas	Ovilla	Ovilla	P	Dallas	Trinity	MUN	206800	632000	30663000	C	663	729	57	8	60	75	86	0	0	0	0	Through Cedar Hill. Contract expires in 2014.
Dallas	Ovilla	Ovilla	P	Ellis	Trinity	MUN	206800	632000	30663000	C	663	729	70	8	400	669	783	0	0	0	0	Through Cedar Hill. Contract expires in 2014.
Dallas	Balch Springs	Balch Springs		Dallas	Trinity	MUN	206800	50400	30049000	C	49	33	57	8	2,110	2,540	3,274	0	0	0	0	Through Dallas Co. WCID #6. Contract expires in 2015.
Dallas	Combine	Combine	P	Dallas	Trinity	MUN	206800	174700	30193000	C	193	766	57	8	51	82	96	111	124	128	136	Through Combine WSC
Dallas	Combine	Combine	P	Kaufman	Trinity	MUN	206800	174700	30193000	C	193	766	129	8	105	256	333	384	415	434	454	Through Combine WSC
Dallas	Oak Leaf	Oak Leaf		Ellis	Trinity	MUN	206800	618021	30647000	C	647	929	70	8	170	168	190	224	0	0	0	Through Glenn Heights. Contract expires in 2022.
Dallas	Aubrey	Aubrey		Denton	Trinity	MUN	206800	40600	30043000	C	43	758	61	8	61	80	189	345	0	0	0	(**) Through UTRWD. Demands not met by groundwater and UTRWD Lake Chapman. UTRWD contract expires in 2022.

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																2000	2010	2020	2030	2040		2050	
Dallas	Argyle	Argyle		Denton	Trinity	MUN	206800	33950	30036000	C	36	677	61	8	348	389	1,653	3,206	0	0	0	0	Through UTRWD (**). Demands not met by groundwater and UTRWD Lake Chapman. UTRWD contract expires in 2022.
Dallas	Bartonville	Bartonville		Denton	Trinity	MUN	206800	57100	30058000	C	58	820	61	8	87	267	1,195	1,709	0	0	0	0	(**) Through UTRWD (**). Demands not met by groundwater and UTRWD Lake Chapman. UTRWD contract expires in 2022.
Dallas	Copper Canyon	Copper Canyon		Denton	Trinity	MUN	206800	183861	30202000	C	202	849	61	8	149	267	742	1,216	0	0	0	0	(**) Through UTRWD (**). Demands not met by groundwater and UTRWD Lake Chapman. UTRWD contract expires in 2022.
Dallas	Double Oak	Double Oak		Denton	Trinity	MUN	206800	57100	30251000	C	251	768	61	8	236	405	664	787	0	0	0	0	(**) Through UTRWD (**). Demands not met by groundwater and UTRWD Lake Chapman. UTRWD contract expires in 2022.
Dallas	Corinth	Corinth		Denton	Trinity	MUN	206800	184795	30204000	C	204	691	61	8	774	2,147	4,288	6,194	0	0	0	0	Through UTRWD. Demands not met by groundwater and UTRWD Lake Chapman. UTRWD contract expires in 2022.
Dallas	Denton	Denton		Denton	Trinity	MUN	206800	222800	30240000	C	240	159	61	8	4	4	2	4	0	0	0	0	Through UTRWD. Demands not met by UTRWD Lake Chapman. UTRWD Contract expires in 2022.
Dallas	Flower Mound	Flower Mound		Denton	Trinity	MUN	206800	289800	30301000	C	301	204	61	8	3,166	5,108	11,904	18,461	0	0	0	0	DWU responsible for 5 MGD and UTRWD responsible for remaining demand. Demands not met by UTRWD Lake Chapman. UTRWD contract expires in 2022.
Dallas	Highland Village	Highland Village		Denton	Trinity	MUN	206800	389277	30403000	C	403	706	61	8	1,367	1,951	3,421	3,219	0	0	0	0	Through UTRWD. Demands not met by groundwater and UTRWD Lake Chapman. UTRWD contract expires in 2022.
Dallas	Lewisville	Lewisville		Denton	Trinity	MUN	206800	493200	30519000	C	519	355	61	8		4	1,369	9,937	0	0	0	0	DWU responsible for 23 MGD and UTRWD responsible for remaining demand. UTRWD contract expires in 2022.

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																2000	2010	2020	2030	2040		2050
Dallas	Oak Point	Oak Point		Denton	Trinity	MUN	206800	618165	30648000	C	648	930	61	8		124	373	997	0	0	0	(**) Through UTRWD. Demands not met by groundwater. UTRWD contract expires in 2022.
Dallas	Hickory Creek	Hickory Creek		Denton	Trinity	MUN	206800	480400	30399000	C	399	704	61	8	194	250	620	1,093	0	0	0	Through UTRWD (**). Demands not met by groundwater and UTRWD Lake Chapman. UTRWD contract expire sin 2022.
Dallas	Lake Dallas	Lake Dallas		Denton	Trinity	MUN	206800	480400	30498000	C	498	337	61	8	484	778	1,177	1,476	0	0	0	Through UTRWD (**). Demands not met by groundwater and UTRWD Lake Chapman. UTRWD contract expire sin 2022.
Dallas	Shady Shores	Shady Shores		Denton	Trinity	MUN	206800	480400	30820000	C	820	803	61	8	98	209	387	559	0	0	0	Through UTRWD (**). Demands not met by groundwater and UTRWD Lake Chapman. UTRWD contract expire sin 2022.
Dallas	Lincoln Park	Lincoln Park		Denton	Trinity	MUN	206800	497130	30996061	C	996	757	61	8	0	10	34	86	0	0	0	(**) Through UTRWD. Demands not met by groundwater and UTRWD Lake Chapman. UTRWD contract expires in 2022.
Dallas	Crossroads	Crossroads		Denton	Trinity	MUN	206800	194620	30996061	C	996	757	61	8	0	59	210	655	0	0	0	(**) Through UTRWD (**). Demands not met by UTRWD Lake Chapman. UTRWD contract expires in 2022.
Dallas	County Other	County Other		Dallas	Trinity	MUN	206800		30996057	C	996	757	57	8	2,247	4,184	20,305	20,305	20,305	20,305	20,305	DWU provides 93% Dallas County Other. Assume DWU responsibilities level-off in 2010.
Dallas	County Other	County Other		Denton	Trinity	MUN	206800		30996061	C	996	757	61	8	260	2,775	3,734	12,049	0	0	0	(**) DWU provides 8% Denton County Other through UTRWD. Contract expires in 2022 with UTRWD.
Dallas	Manufacturing	Manufacturing		Dallas	Trinity	MFG	206800		31001057	C	1001	1001	57	8	22,553	27,140	31,530	35,267	38,410	45,475	53,339	DWU provides 81% Dallas County Manufacturing

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																2000	2010	2020	2030	2040		2050
Dallas	Manufacturing	Manufacturing		Denton	Trinity	MFG	206800		31001061	C	1001	1001	61	8	896	743	881	969	0	0	0	(**) DWU provides 93% Denton County Manufacturing through UTRWD. Contract expires in 2022.
Dallas	Steam Electric Power	Steam Electric Power		Dallas	Trinity	PWR	206800		31002057	C	1002	1002	57	8		12,850	12,850	9,850	9,850	9,850	300	Contracts with TXU. Contracts expire over the planning period.
DWU Total																543,631	594,406	493,164	431,692	448,204	455,743	