

| <b>Projects with Specific Sponsors (No Conservation)</b> |  |                                |                 |
|--|--|--------------------------------|-----------------|
| <b>#</b>   | <b>ProjectName</b>   | <b>FINAL SCORE FOR PROJECT</b> | <b>Ranking*</b> |
| 1  | Trophy Club: Trophy Club, Westlake, Fort Worth - Phase I: Joint 36" Water Delivery Line Q-197    | 932.0                          | 1               |
| 2  | Westlake: Trophy Club, Westlake, Fort Worth - Phase I: Joint 36" Water Delivery Line Q-197       | 932.0                          | 1               |
| 3  | Fort Worth: Trophy Club, Westlake, Fort Worth - Phase I: Joint 36" Water Delivery Line Q-197     | 932.0                          | 1               |
| 4  | Wylie NE SUD - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-80     | 931.9                          | 4               |
| 5  | East Fork SUD- Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-181    | 911.0                          | 5               |
| 6  | Athens MWA WTP Infrastructure Improvements Q-145   | 904.1                          | 6               |
| 7  | Keller - Increase Delivery Infrastructure to Purchase Additional Water from Fort Worth Q-189     | 904.1                          | 7               |
| 8  | Cross Timbers WSC - Infrastructure Improvements Q-99   | 904.0                          | 8               |
| 9  | Terrell - Ground Storage Tank and Pump Station Expansion at West Side Pump Station Q-157         | 902.7                          | 9               |
| 10   | Terrell - Line to Feed Whole Customer (Kaufman Co WCID) Q-158                                    | 902.7                          | 9               |
| 11   | Terrell - Line to Feed Wholesale Customer (Fairfield Development) Q-159                          | 902.7                          | 9               |
| 12   | Terrell - Line to Feed Wholesale Customers (Las Lomas MUD and Kaufman Co WCID) Q-161             | 902.7                          | 9               |
| 13   | Cash WSC - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-180        | 902.3                          | 13              |
| 14   | Bedford - Municipal Conservation - Water Distribution System Conservation Q-208                  | 900.3                          | 14              |
| 15   | Blackland WSC - Direct Connect to NTMWD and Purchase Additional Water from NTMWD Q-179           | 898.0                          | 15              |
| 16   | Krum - New Well in Trinity Aquifer Q-105   | 895.5                          | 16              |
| 17   | Watauga & N Richland Hills - Increase Delivery Infrastructure to Purchase Additional Water Q-199 | 894.1                          | 17              |
| 18   | NTMWD Treatment & Treated Water Distribution Improvements 2010-2020 Q-28                         | 888.3                          | 18              |
| 19   | Q-90 Irving - TRA Central Reuse  | 886.3                          | 19              |
| 20   | GTUA - Grayson County Water Supply Project Q-64  | 882.3                          | 20              |
| 21   | UTRWD WTP and Treated Water Distribution System Water Management Strategies 2015-2019 Q-54       | 882.3                          | 20              |
| 22   | Waxahachie - 36" Raw water line from IPL to Lake Waxahachie Q-120                                | 882.3                          | 20              |
| 23   | Waxahachie - 36" Raw water line from Lake Waxahachie to Howard Rd WTP Q-121                      | 882.3                          | 20              |
| 24   | Waxahachie - Increase delivery infrastructure to Rockett SUD (30" Raw water Line) Q-124          | 882.3                          | 20              |

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| 25   | Waxahachie - Raw Water Intake Improvements at Lake Bardwell Q-127                                    | 882.3                          | 20              |
| 26   | Parker - Increase Pump Station Capacity Q-76   | 874.0                          | 36              |
| 27   | Henderson County SEP - Transmission Facilities from Cedar Creek Lake Q-147                           | 872.3                          | 37              |
| 28   | Azle - Water Treatment Plant Expansion Q-13  | 871.9                          | 38              |
| 29   | Trophy Club - Phase II: Increase delivery infrastructure from Ft Worth Q-198                         | 870.3                          | 39              |
| 30   | Trinity River Authority Las Colinas Reuse (Dallas County Irrigation) Q-58                            | 868.7                          | 40              |
| 31   | Terrell - Line to Feed Wholesale Customer (Fairfield Development Extension) Q-160                    | 862.7                          | 41              |
| 32   | Terrell - Lines Along I-20 to Complete Looping in Southern System for Wholesale Customers Q-162      | 862.7                          | 41              |
| 33   | Terrell - New Delivery Point Connection from NTMWD (Waterlines, Pump Station, & Ground Storage Q-163 | 862.7                          | 41              |
| 34   | Waxahachie - 27" Raw water line from IPL to Howard Road Water Treatment Plant Q-119                  | 862.3                          | 44              |
| 35   | Waxahachie - 48" TRWD Parallel Supply Line to Sokoll WTP Q-122                                       | 862.3                          | 44              |
| 36   | Weston - Connect to and Purchase Water from NTMWD Q-79   | 862.1                          | 46              |
| 37   | Rockett SUD - Water Treatment Plant Expansion 1 Q-13   | 859.8                          | 63              |
| 38   | Newark - Connect to and Purchase Water from Rhome Q-203  | 855.6                          | 64              |
| 39   | Sunnyvale - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-93            | 855.1                          | 65              |
| 40   | Fort Worth - Municipal Conservation - Advanced Meter Infrastructure Program Q-209                    | 853.3                          | 66              |
| 41   | NTMWD Treatment & Treated Water Distribution Improvements 2020-2030 Q-28                             | 847.4                          | 68              |
| 42   | Midlothian - Water Treatment Plant Expansion 1 Q-13  | 845.1                          | 70              |
| 43   | Gastonia-Scurry SUD - Connect to Seagoville (DWU) Q-155  | 844.7                          | 71              |
| 44   | Denton - 30 MGD Ray Roberts Plant Expansion 1 Q-13   | 844.1                          | 72              |
| 45   | DWU - Infrastructure to Treat and Deliver to Customers 2020 New Water Plant Q-40                     | 842.3                          | 73              |
| 46   | Fannin County SEP - Connect to and Purchase Water From Lake Texoma Q-128                             | 842.3                          | 73              |

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| 47   | Johnson County SUD - Connect to Purchase Water from Grand Prairie Q-188                     | 842.3                          | 73              |
| 48   | Payne Springs - New Well in Carrizo-Wilcox Aquifer Q-148                                    | 842.3                          | 73              |
| 49   | Cresson - New Well in Trinity Aquifer Q-170   | 840.9                          | 77              |
| 50   | Wise County WSD - Water Treatment Plant Expansion 1 Q-13                                    | 838.5                          | 92              |
| 51   | M E N WSC - Upsize Lake Halbert Connection Q-166  | 836.8                          | 93              |
| 52   | Rockwall - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-183   | 836.1                          | 94              |
| 53   | Corsicana - New 8 MGD Water Treatment Plant Q-12  | 835.0                          | 95              |
| 54   | Springtown - Lake Intake Modifications Q-175  | 834.6                          | 96              |
| 55   | Grayson County Steam Electric Power - Direct Reuse from Sherman Q-211                       | 834.4                          | 97              |
| 56   | Grand Prairie - Increase Delivery Infrastructure to Purchase Additional Water from DWU Q-88 | 833.9                          | 98              |
| 57   | Tarrant County SEP - Direct Reuse Q-196   | 833.1                          | 99              |
| 58   | DWU - Connect to Bachman Q-37   | 832.3                          | 100             |
| 59   | UTRWD - Lake Ralph Hall and Reuse Q-52  | 831.3                          | 101             |
| 60   | Kennedale - Connect to and Purchase Water from Arlington Q-190                              | 830.1                          | 102             |
| 61   | Trinity River Authority Kaufman County Reuse for Steam Electric Power Q-62                  | 828.7                          | 103             |
| 62   | TRWD: TRWD & DWU Integrated Pipeline Q-48   | 828.2                          | 104             |
| 63   | DWU: TRWD & DWU Integrated Pipeline Q-48  | 828.2                          | 104             |
| 64   | Bethesda WSC - Connect to and Purchase Water from Arlington Q-184                           | 824.4                          | 107             |
| 65   | Eustace - New well in Carrizo-Wilcox Q-146  | 822.3                          | 108             |
| 66   | Muenster - Develop Muenster Lake Supply Q-85  | 822.3                          | 108             |
| 67   | UTRWD WTP and Treated Water Distribution System Water Management Strategies 2020-2029 Q-54  | 822.3                          | 108             |
| 68   | Sardis Lone-Elm - Connect to and Purchase Water from Midlothian Q-117                       | 821.6                          | 111             |
| 69   | Weatherford - Develop Lake Weatherford Reuse Project Q-177                                  | 821.5                          | 112             |
| 70   | Mabank - Increase Delivery Infrastructure from Cedar Creek Lake Q-143                       | 820.1                          | 116             |
| 71   | DWU - Main Stem Pump Station Q-34   | 813.0                          | 118             |
| 72   | NTMWD - Main Stem Pump Station Q-22   | 813.0                          | 118             |
| 73   | Mansfield - Water Treatment Plant Expansion 1 Q-13  | 812.6                          | 120             |

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| 74   | Pilot Point - New Well in Trinity Aquifer Q-106   | 808.3                          | 121             |
| 75   | Frisco - Develop Direct Reuse Q-74  | 807.1                          | 122             |
| 76   | Walnut Creek SUD - New 6 MGD Water Treatment Plant Q-12   | 805.9                          | 123             |
| 77   | Blooming Grove - New Well in Trinity Aquifer Q-164  | 802.3                          | 124             |
| 78   | Denison - Expand Raw Water Delivery from Lake Texoma Q-137  | 802.3                          | 124             |
| 79   | Leonard - Water System Improvements Q-207   | 802.3                          | 124             |
| 80   | Mansfield - Water Treatment Plant Expansion 2 Q-13  | 802.2                          | 127             |
| 81   | Sherman - Desalination Water Treatment Plant Expansion 1 Q-13   | 802.2                          | 128             |
| 82   | Q-150 Fannin County Water Supply Project  | 799.3                          | 136             |
| 83   | Fort Worth Direct Reuse - Alliance Corridor Q-68  | 797.3                          | 139             |
| 84   | Chatfield WSC - Water System Improvements Q-165   | 796.9                          | 140             |
| 85   | Wilmer - New Connection to Dallas (via Lancaster) Q-95  | 793.6                          | 141             |
| 86   | Palmer - Increase Delivery Infrastructure to Purchase Additional Water from Rockett SUD Q-113                       | 791.9                          | 142             |
| 87   | Denton County Manufacturing - New Well in Woodbine Aquifer Q-100  | 788.8                          | 143             |
| 88   | NTMWD - Dredge Lake Lavon Q-20  | 787.1                          | 145             |
| 89   | Waxahachie - Phase I Delivery Infrastructure to Customers in South Ellis County Q-125                               | 785.7                          | 149             |
| 90   | Waxahachie - Howard Rd. Water Treatment Plant Expansion 1 Q-13  | 785.7                          | 150             |
| 91   | NTMWD - Lower Bois d'Arc Creek Reservoir Site Q-23  | 785.5                          | 151             |
| 92   | Annetta: East Parker County - Pipeline from Weatherford to Annetta, Annetta North, Annetta South, and W Q-171       | 784.0                          | 152             |
| 93   | Annetta North: East Parker County - Pipeline from Weatherford to Annetta, Annetta North, Annetta South, and W Q-171 | 784.0                          | 152             |
| 94   | Annetta South: East Parker County - Pipeline from Weatherford to Annetta, Annetta North, Annetta South, and W Q-171 | 784.0                          | 152             |
| 95   | Willow Park: East Parker County - Pipeline from Weatherford to Annetta, Annetta North, Annetta South, and W Q-171   | 784.0                          | 152             |
| 96   | DWU - Infrastructure to Treat and Deliver to Customers 2025 WTP Expansions Q-40                                     | 782.3                          | 159             |
| 97   | Grayson County Manufacturing - Direct Reuse from Sherman Q-210  | 776.3                          | 186             |

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| 98   | NTMWD - Removal of Chapman Silt Barrier Q-19   | 774.4                          | 187             |
| 99   | DWU - Connect Lake Palestine Q-36  | 772.3                          | 188             |
| 100  | Van Alstyne - Water System Improvements Q-142  | 771.1                          | 189             |
| 101  | Freestone County Other - Connect to and Purchase Water from TRWD Q-134                             | 768.5                          | 192             |
| 102  | NTMWD - Additional Measures to Access Full Lake Lavon Yield Q-21                                   | 767.8                          | 193             |
| 103  | Crowley - Increase Delivery Infrastructure to Purchase Additional Water from Fort Worth Q-187      | 763.6                          | 201             |
| 104  | Ladonia - Connect to and Purchase Water from UTRWD (Lake Ralph Hall) Q-129                         | 762.3                          | 202             |
| 105  | Trinity River Authority Dallas County Reuse for Steam Electric Power Q-59                          | 760.7                          | 204             |
| 106  | Jack County Other - Connect to and Purchase Water from Walnut Creek SUD Q-152                      | 760.7                          | 205             |
| 107  | Justin - New Well in Trinity Aquifer Q-104   | 760.6                          | 206             |
| 108  | Mountain Peak SUD - New Well in Woodbine Aquifer Q-112   | 759.4                          | 210             |
| 109  | New Fairview - Connect to and Purchase Water from Rhome Q-202                                      | 754.8                          | 222             |
| 110  | Lewisville - Water Treatment Plant Expansion 1 Q-13  | 752.0                          | 224             |
| 111  | Wise County Manufacturing - New Wells in Trinity Aquifer Q-205                                     | 750.2                          | 227             |
| 112  | Prosper - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD (Phase II) Q-78 | 749.3                          | 228             |
| 113  | Denison - Water Treatment Plant Expansion 1 Q-13   | 748.9                          | 230             |
| 114  | Midlothian - Purchase Duncanville's Joe Pool Yield Q-111   | 748.3                          | 232             |
| 115  | Gainesville - Direct Reuse Q-81  | 748.2                          | 233             |
| 116  | Prosper - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD (Phase I) Q-77  | 747.5                          | 235             |
| 117  | Southlake - Increase Delivery Infrastructure to Purchase Additional Water from Fort Worth Q-195    | 747.1                          | 237             |
| 118  | TRWD - Cedar Creek Wetlands Reuse Q-49   | 745.8                          | 238             |
| 119  | Corinth - New Well in Trinity Aquifer (2020) Q-96  | 742.9                          | 241             |
| 120  | Pelican Bay - Connect to and Purchase Water from Azle (TRWD) Q-194                                 | 742.3                          | 242             |
| 121  | Rockett SUD - Water Treatment Plant Expansion 2 Q-13   | 740.9                          | 246             |
| 122  | Parker County SUD - Additional BRA with Treatment Plant Q-13                                       | 738.5                          | 249             |

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| 123  | DWU - Infrastructure to Treat and Deliver to Customers 2035 WTP Expansions Q-40                   | 734.3                          | 251             |
| 124  | UTRWD WTP and Treated Water Distribution System Water Management Strategies 2030-2040 Q-54        | 734.3                          | 252             |
| 125  | Melissa - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-75           | 733.6                          | 253             |
| 126  | Gainesville - Infrastructure to Deliver to Customers Q-82   | 729.3                          | 255             |
| 127  | Burleson - Increase Delivery Infrastructure to Purchase Additional Water from Fort Worth Q-186    | 729.2                          | 256             |
| 128  | Rockett SUD - Increase Delivery Infrastructure to Purchase Additional Water from Midlothian Q-115 | 723.9                          | 259             |
| 129  | Navarro County SEP - Purchase Water from Corsicana Q-167  | 723.1                          | 260             |
| 130  | Grand Prairie - Connect to and Purchase Water from Arlington Q-87                                 | 721.0                          | 262             |
| 131  | Parker County Other - New Wells in Trinity Aquifer Q-173  | 718.5                          | 270             |
| 132  | Mabank - Water Treatment Plant Expansion 1 Q-13   | 717.3                          | 275             |
| 133  | DWU - Main Stem Balancing Reservoir Q-35  | 714.3                          | 278             |
| 134  | Blue Ridge - Connect to and Purchase Water from NTMWD Q-69  | 712.1                          | 279             |
| 135  | Jack County Other - Connect to and Purchase Water from Jacksboro Q-151                            | 711.6                          | 280             |
| 136  | Kaufman County Other - Connect to and Purchase Water from TRWD Q-149                              | 710.4                          | 283             |
| 137  | Celina - Connect to and Purchase Water from NTMWD Q-71  | 709.4                          | 284             |
| 138  | Weatherford - Increase Benbrook Pump Station Capacity Q-178                                       | 707.8                          | 285             |
| 139  | Fort Worth - Eagle Mountain 35 MGD Expansion Q-13   | 707.1                          | 286             |
| 140  | Conservation, Water Loss Control - Fort Worth   | 704.9                          | 292             |
| 141  | GTUA - Reuse for Grayson County Steam Electric Power Q-63   | 704.2                          | 294             |
| 142  | UTRWD - Direct Reuse Q-53   | 703.5                          | 295             |
| 143  | Denton County Other - New Well in Trinity Aquifer Q-102   | 702.1                          | 296             |
| 144  | Pantego - Connect to and Purchase Water from Arlington Q-192                                      | 700.7                          | 298             |
| 145  | Bells - New Well in Woodbine Aquifer Q-136  | 698.9                          | 309             |
| 146  | Rice WSC - Increase Delivery Infrastructure to Purchase Additional Water from Corsicana Q-114     | 698.5                          | 312             |
| 147  | Fort Worth Future Direct Reuse Q-67   | 696.6                          | 319             |
| 148  | Fort Worth - West Plant 23 MGD Expansion Q-13   | 696.4                          | 320             |

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| 149  | Gunter - New Well in Trinity Aquifer (2020) Q-139  | 688.7                          | 326             |
| 150  | Fort Worth - Rolling Hills 50 MGD Expansion Q-13   | 685.3                          | 331             |
| 151  | Denton County Other - New Well in Woodbine Aquifer Q-101                                       | 685.0                          | 333             |
| 152  | Ellis County SEP - Purchase Water from Waxahachie Q-107  | 683.3                          | 337             |
| 153  | Waxahachie - Dredge Lake Waxahachie Q-123  | 683.2                          | 339             |
| 154  | Pantego - Connect to and Purchase Water from Fort Worth Q-193                                  | 680.7                          | 347             |
| 155  | NTMWD Treatment & Treated Water Distribution Improvements 2030-2040 Q-28                       | 678.6                          | 363             |
| 156  | Fairfield - Connect to and Purchase Water from TRWD (Richland-Chambers) Q-132                  | 677.3                          | 367             |
| 157  | Corinth - Upgrade Existing Well Q-98   | 669.1                          | 376             |
| 158  | NTMWD: NTMWD & Irving - Lake Chapman Pump Station Expansion Q-24                               | 665.7                          | 384             |
| 159  | Irving: NTMWD & Irving - Lake Chapman Pump Station Expansion Q-24                              | 665.7                          | 384             |
| 160  | Forney - Increase Pump Station Capacity Q-154  | 662.9                          | 391             |
| 161  | Midlothian - Water Treatment Plant Expansion 2 Q-13  | 658.6                          | 397             |
| 162  | Wilmer - Direct Connection to Dallas Q-94  | 656.0                          | 403             |
| 163  | West Cedar Creek - Water Treatment Plant Expansion Q-13  | 654.8                          | 404             |
| 164  | DWU - Infrastructure to Treat and Deliver to Customers 2045 WTP Expansions Q-40                | 654.3                          | 405             |
| 165  | UTRWD WTP and Treated Water Distribution System Water Management Strategies 2040-2050 Q-54     | 654.3                          | 405             |
| 166  | Springtown - New Well in Trinity Aquifer Q-176   | 653.3                          | 408             |
| 167  | Corinth - New Well in Trinity Aquifer (2030) Q-97  | 649.8                          | 410             |
| 168  | Southwest Fannin Co SUD - New Well in Woodbine Aquifer Q-130                                   | 649.6                          | 411             |
| 169  | NTMWD - Additional Lake Texoma Supply Blend with Lower Bois d'Arc Q-25                         | 649.2                          | 412             |
| 170  | Collin County Manufacturing - New Well in Woodbine Aquifer Q-72                                | 646.1                          | 414             |
| 171  | Lewisville - Water Treatment Plant Expansion 2 Q-13  | 642.5                          | 419             |
| 172  | Weatherford - Water Treatment Plant Expansion 1 Q-13   | 638.7                          | 431             |
| 173  | Grayson County Mining - New Well in Trinity Aquifer Q-138                                      | 634.3                          | 442             |
| 174  | Corsicana - Water Treatment Plant Expansion Q-13   | 634.0                          | 443             |
| 175  | Denton - 20 MGD Ray Roberts Plant Expansion Q-13   | 633.2                          | 445             |
| 176  | Kennedale - Increase Delivery Infrastructure to Purchase Additional Water from Fort Wort Q-191 | 632.5                          | 447             |

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| 177  | Sardis-Lone Elm WSC - Increase Delivery Infrastructure to Purchase Additional Water from Rocke Q-118 | 632.1                          | 448             |
| 178  | Teague - New Wells in Trinity Aquifer Q-135  | 629.1                          | 449             |
| 179  | Waxahachie - Howard Rd. Water Treatment Plant Expansion 2 Q-13                                       | 622.4                          | 453             |
| 180  | NTMWD Treatment & Treated Water Distribution Improvements 2040-2050 Q-28                             | 621.4                          | 454             |
| 181  | Hackberry - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-103           | 611.4                          | 472             |
| 182  | Fort Worth - West Plant 35 MGD Expansion Q-13  | 606.8                          | 474             |
| 183  | Ennis - Water Treatment Plant Expansion 1 Q-13   | 606.0                          | 475             |
| 184  | Fort Worth - Eagle Mountain 30 MGD Expansion Q-13  | 603.4                          | 481             |
| 185  | TRWD: Sulphur Basin Supplies - TRWD, NTWMD, UTRWD Q-18   | 600.6                          | 487             |
| 186  | NTMWD: Sulphur Basin Supplies - TRWD, NTWMD, UTRWD Q-18  | 600.6                          | 487             |
| 187  | UTRWD: Sulphur Basin Supplies - TRWD, NTWMD, UTRWD Q-18  | 600.6                          | 487             |
| 188  | Trenton - New Wells in Woodbine Aquifer Q-131  | 600.4                          | 490             |
| 189  | Chico - Increase Delivery Infrastructure to Purchase Additional Water from West Wise SUD Q-201       | 593.5                          | 499             |
| 190  | Aledo - Parallel Pipeline & Pump Station Expansion to Purchase Additional Water from Fort Wort Q-169 | 586.4                          | 500             |
| 191  | Waxahachie - Phase II Delivery Infrastructure to Customers in South Ellis County Q-126               | 586.4                          | 501             |
| 192  | Ferris - Increase Delivery Infrastructure to Purchase Additional Water from Rockett SUD Q-109        | 585.6                          | 502             |
| 193  | Glenn Heights - Increase Delivery Infrastructure to Purchase Additional Water from DWU Q-86          | 585.3                          | 503             |
| 194  | Navarro Mills WSC - New Well in Woodbine Aquifer Q-168   | 577.5                          | 504             |
| 195  | Freestone County Other - Increase Delivery Infrastructure to Purchase Additional Water from Co Q-133 | 577.0                          | 505             |
| 196  | Gunter - New Well in Trinity Aquifer (2030) Q-140  | 575.0                          | 506             |
| 197  | DWU - Neches River Run-of-the-River Diversions Project Q-38  | 574.3                          | 507             |
| 198  | UTRWD WTP and Treated Water Distribution System Water Management Strategies 2050-2060 Q-54           | 574.3                          | 507             |
| 199  | Sherman - New 10 MGD Desalination Plant Q-12   | 574.2                          | 509             |
| 200  | GTUA - Collin-Grayson Municipal Alliance East-West Water Line Q-65                                   | 573.9                          | 510             |
| 201  | Mansfield - Water Treatment Plant Expansion 3 Q-13   | 573.3                          | 511             |

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| 202  | College Mound - Increase Delivery Infrastructure to Purchase Additional Water from Terrell Q-153 | 562.9                          | 512             |
| 203  | Rockett SUD - Water Treatment Plant Expansion 3 Q-13   | 559.1                          | 513             |
| 204  | Lewisville - Water Treatment Plant Expansion 3 Q-13  | 558.3                          | 514             |
| 205  | Denton - 30 MGD Ray Roberts Plant Expansion 2 Q-13   | 556.6                          | 515             |
| 206  | TRWD - Lake Tehuacana Q-50   | 554.9                          | 516             |
| 207  | Trinity River Authority Freestone County Reuse for Steam Electric Power Q-61                     | 546.0                          | 517             |
| 208  | Bridgeport - Expand Capacity of Lake Intake and Pump Station Q-200                               | 545.1                          | 518             |
| 209  | West Wise SUD - Water Treatment Plant Expansion Q-13   | 542.4                          | 519             |
| 210  | Fate - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-182            | 540.1                          | 520             |
| 211  | Weatherford - New 14 MGD Water Treatment Plant Q-12  | 538.0                          | 521             |
| 212  | Ennis Indirect Reuse Q-108   | 536.7                          | 522             |
| 213  | NTMWD Treatment & Treated Water Distribution Improvements 2050-2060 Q-28                         | 534.3                          | 523             |
| 214  | NTMWD Treatment & Treated Water Distribution Improvements 2060-2070 Q-28                         | 534.3                          | 523             |
| 215  | Fort Worth - 50 MGD Expansion 1 Q-13   | 530.3                          | 525             |
| 216  | Wise County WSD - Water Treatment Plant Expansion 2 Q-13   | 526.8                          | 526             |
| 217  | Fort Worth - 50 MGD Expansion 2 Q-13   | 523.1                          | 527             |
| 218  | Ovilla - Increase Delivery Infrastructure to Purchase Additional Water from DWU Q-92             | 496.1                          | 528             |
| 219  | UTRWD WTP and Treated Water Distribution System Water Management Strategies 2060-2070 Q-54       | 494.3                          | 529             |
| 220  | DWU - Lake Columbia Q-39   | 492.3                          | 530             |
| 221  | Gainesville - Water Treatment Plant Expansion 1 Q-13   | 491.2                          | 531             |
| 222  | Midlothian - Water Treatment Plant Expansion 3 Q-13  | 490.7                          | 532             |
| 223  | Parker County Other - Connect to and Purchase Water from TRWD Q-174                              | 490.3                          | 533             |
| 224  | Ennis - Water Treatment Plant Expansion 2 Q-13   | 486.8                          | 534             |
| 225  | Weatherford - Water Treatment Plant Expansion 2 Q-13   | 485.3                          | 535             |
| 226  | GTUA - Collin-Grayson Municipal Alliance Water Transmission System - Phase 2 Q-66                | 484.5                          | 536             |
| 227  | Gainesville - Water Treatment Plant Expansion 2 Q-13   | 477.1                          | 537             |
| 228  | Denton - Water Treatment Plant Expansion 1 Q-13  | 475.8                          | 538             |
| 229  | Mansfield - Water Treatment Plant Expansion 4 Q-13   | 468.7                          | 539             |
| 230  | Bridgeport - Water Treatment Plant Expansion 1 Q-13  | 468.4                          | 540             |

\*Ranking when considering all projects (including conservation)

| <b>Projects with Specific Sponsors (No Conservation)</b> |  |                                |                 |
|--|--|--------------------------------|-----------------|
| <b>#</b>   | <b>ProjectName</b>   | <b>FINAL SCORE FOR PROJECT</b> | <b>Ranking*</b> |
| 231  | NTMWD - Additional Lake Texoma Blend with Sulphur Basin Water Q-26                         | 465.9                          | 541             |
| 232  | Blue Ridge - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-70 | 457.6                          | 542             |
| 233  | East Cedar Creek - Water Treatment Plant Expansion Q-13                                    | 455.2                          | 543             |
| 234  | Benbrook - Water Treatment Plant Expansion Q-13  | 450.6                          | 544             |
| 235  | Denison - New 4 MGD Water Treatment Plant Q-12   | 448.0                          | 545             |
| 236  | Fort Worth - 50 MGD Expansion 3 Q-13   | 446.0                          | 546             |
| 237  | Trinity River Authority Ellis County Reuse for Steam Electric Power Q-60                   | 434.1                          | 547             |
| 238  | Mabank - Water Treatment Plant Expansion 2 Q-13  | 428.3                          | 548             |
| 239  | Waxahachie - Howard Rd. Water Treatment Plant Expansion 3 Q-13                             | 427.6                          | 549             |
| 240  | Ennis - Water Treatment Plant Expansion 3 Q-13   | 426.5                          | 550             |
| 241  | Parker County SUD - New Wells in Trinity Aquifer Q-172                                     | 423.2                          | 551             |
| 242  | Southmayd - New Wells in Woodbine Aquifer Q-141  | 414.3                          | 552             |
| 243  | Rockett SUD - Water Treatment Plant Expansion 4 Q-13                                       | 409.3                          | 553             |
| 244  | Sherman - Desalination Water Treatment Plant Expansion 2 Q-13                              | 400.4                          | 554             |
| 245  | Denton - Water Treatment Plant Expansion 2 Q-13  | 393.1                          | 555             |
| 246  | Walnut Creek SUD - New 12 MGD Water Treatment Plant Q-12                                   | 392.3                          | 556             |
| 247  | Kaufman County Mining - Connect to and Purchase Water from NTMWD Q-156                     | 376.1                          | 557             |
| 248  | Denison - Water Treatment Plant Expansion 2 Q-13   | 367.5                          | 558             |
| 249  | NTMWD - Toledo Bend Q-57   | 366.5                          | 559             |
| 250  | Fort Worth - 50 MGD Expansion 4 Q-13   | 365.8                          | 560             |
| 251  | Runaway Bay - Increase Capacity of Lake Intake Q-204                                       | 361.0                          | 561             |
| 252  | NTMWD - Oklahoma Water Q-27  | 354.0                          | 562             |
| 253  | Fort Worth - 50 MGD Expansion 5 Q-13   | 352.8                          | 563             |
| 254  | Runaway Bay - Water Treatment Plant Expansion Q-13   | 261.0                          | 564             |
| 255  | Bridgeport - Water Treatment Plant Expansion 2 Q-13  | 259.3                          | 565             |

\*Ranking when considering all projects (including conservation)

**TO:** TWDB

**FROM:** Lissa Gregg, Tom Gooch

**CC:** Region C Prioritization Subcommittee  
Project File – NTD11336

**SUBJECT:** Methodology for 2016 RCWP Project Prioritization

**DATE:** October 6, 2015

This memorandum outlines the methodology applied to complete the TWDB Project Prioritization Template for 2016 RCWP projects. This methodology incorporates input from the Region C Prioritization Subcommittee. TWDB's standard scoring template (Excel spreadsheet) was used for the prioritization process. TWDB provided the template pre-populated with projects from DB17 to Region C on September 1, 2015. Region C consultants have added supplementary tabs to this spreadsheet for the purpose of documenting all answers to Standards.

#### Strategy Grouping (Rollup)

Some projects that were sponsored by multiple entities were grouped to give a cohesive score to the overall project. These projects were scored based on the total cost, total need and total supply volume for all participating entities. These projects included the:

- Main Stem Pump Station,
- IPL,
- Sulphur Basin Supplies,
- East Park County – Pipeline from Weatherford to Annetta, Annetta North, Annetta South and Willow Park, and
- Trophy Club, Westlake, Fort Worth: Phase I: Joint 36" Water Delivery Line.

#### Uniform Standard 1A - What is the decade the RWP shows the project comes online?

Scoring of this standard is as follows:

2070 = 0 points; 2060 = 2; 2050 = 4; 2040 = 6; 2030 = 8; 2020 = 10.

The following methodology was applied to determine project start decade:

- The default approach is to score the project based on the first decade with a supply allocation/strategy volume per the data provided in the scoring template.

#### Uniform Standard 1B - In what decade is initial funding needed?

Scoring of this standard is as follows:

2070 = 0 points; 2060 = 2; 2050 = 4; 2040 = 6; 2030 = 8; 2020 = 10.

The following methodology was applied to determine project start decade:

- All conservation projects were given a score of 10.
- If an infrastructure financing report (IFR) survey was received indicating the date of initial funding needed, this date was used. If the date provided was a non-decadal value, the preceding decade was used for scoring purposes (i.e. if response was funding needed in 2033, 2030 was selected and was given a score of 8).
- If an IFR survey was not received, the following assumptions were used:
  - For non-conservation projects with a capital cost of more than \$100 million, the funding is assumed to be needed two decades before the project comes online (with the maximum score being 10).
  - For non-conservation projects with a capital cost of \$100 million or less, the funding is assumed to be needed one decade before the project comes online (with the maximum score being 10).

Uniform Standard 2A - What supporting data is available to show that the quantity of water needed is available?

The TWDB scoring of this standard is as follows:

- Models suggest insufficient quantities of water or no modeling performed = 0 points;
- Models suggest sufficient quantity of water = 3;
- Field tests and measurements confirm sufficient quantities of water = 5

In an effort to further define and document the specific data for each project, Region C has developed a more detailed/expanded scoring guide as follows:

- Score of 0 for:
  - No Modeling performed
  - Assumed no Modeling
- Score of 3 for:
  - Conservation analyzed in 2016 Plan
  - Detailed Study conducted
  - GAM modeling for groundwater supply
  - WAM modeling for surface water supply
  - Reuse – relying on modeled future effluent

- Score of 5 for:
  - Existing water source (surface)
  - Reuse – effluent currently being discharged

Each project has been individually assessed on this scoring criteria and documented on a separate sheet (“Standard 2A-D”) in the Prioritization Template.

Uniform Standard 2B - If necessary, does the sponsor hold necessary legal rights, water rights, and/or contracts to use the water that this project would require?

The TWDB scoring of this standard is as follows:

- Legal rights, water rights and/or contract application not submitted = 0 points;
- application submitted = 2;
- application is administratively complete = 3;
- legal rights, water rights and/or contracts obtained or not needed = 5

In an effort to further define and document the specific data for each project, Region C has developed a more detailed/expanded scoring guide as follows:

- Score of 0 for:
  - Contract needed
  - Contract increase needed - not applied
  - Groundwater - new; permit needed from GCD
  - Water right application not submitted
- Score of 2 for:
  - Water right application submitted
- Score of 3 for:
  - Contract increase needed – applied
  - Water right application administratively complete
- Score of 5 for:
  - Conservation - no water right needed
  - Contract in place
  - Groundwater - existing; no permit needed
  - No water right needed
  - Water right obtained
  - Water treatment plant - no right needed

If information was known about a strategy, it was utilized. In instances where specific information was not known, it was assumed that:

- If a strategy came online in 2030 or later, that permits had not yet been obtained.
- If a groundwater strategy came online in 2020 and was in a County with no GCD, that no other permits were needed.
- If an entity was an existing customer of a wholesale provider and contract amount was not known, it was assumed that they did not an increase in contract to obtain additional water supply.
- If an entity was considered a future customer of a wholesale provider, it was assumed that a contract was not in place.

Each project has been individually assessed on this scoring criteria and documented on a separate sheet (“Standard 2A-D”) in the Prioritization Template.

Uniform Standard 2C - What level of engineering and/or planning has been accomplished for this project?

The TWDB scoring of this standard is as follows:

- 1 = Outlined in RWP
- 2 = Feasibility study initiated
- 3 = Feasibility study completed
- 4= Conceptual design initiated
- 5 = Conceptual design completed
- 6 = Preliminary engineering report initiated
- 7 = Preliminary engineering report completed
- 8 = Preliminary design initiated
- 9 = Preliminary design completed
- 10 = Final design completed

This criterion should be answered using available data and judgment as available. Potential sources of information include the 2016 RWP and support material, updated stakeholder data, or recollections by FNI staff. In many cases, reliable information is not readily available even through the sources named above. For that reason, the Subcommittee considered the following approach:

- If specific information was available, score as appropriate based on specific information
- For Projects with capital costs over \$50 million, consultants contacted project sponsors to determine level of engineering/planning.

- For Projects with capital costs of \$50 million or less, the following assumptions were applied:
  - Conservation were scored as 10 because no design is required
  - Projects coming online in 2020 were scored as 8 (preliminary design initiated)
  - Projects coming online in 2030 were scored as 3 (feasibility studies completed)
  - Projects coming online in 2040-70 were scored a 1 (outlined in Regional Water Plan)

Each project has been individually assessed on this scoring criteria and documented on a separate sheet (“Standard 2A-D”) in the Prioritization Template.

Uniform Standard 2D - Has the project sponsor requested (in writing for the 2016 Plan) that the project be included in the Regional Water Plan?

Several surveys were distributed throughout the planning process concerning water management strategies. If an entity responded to any one of these surveys, the project received a “yes” and was scored 5 points. Freese and Nichols staff met directly with several wholesale water providers (WWPs). If FNI had an in person meeting with the entity concerning the Region C plan, the meeting notes were considered to be a request in writing and were scored with as “yes.” If the entity never responded to a survey indicating their agreement with the strategies, the project received a “no” and was given 0 points.

Uniform Standard 3A - In the decade the project supply comes online, what is the % of the WUG's (or WUGs') needs satisfied by this project?

Addressing this criterion requires a more complex dataset than that provided in the TWDB Prioritization Template, which only includes projects. Projects in the database by definition do not directly have a supply volume. Only strategies have a supply volume and then projects are related to a strategy. However, a project can be related to multiple strategies and the total volume can exceed the capacity of the given project. In order to address this, an alternate table of supply volumes was developed that is referenced for each project. This reference table, rather than the provided template data, was used to answer this question. The following logic was applied in scoring this criterion:

- Entities with no needs received a score of 100% (rather than a calculated “error” of supply divided by 0 need). This applied mostly to conservation projects.
- If the project served only one WUG, then the score was auto-calculated based on the supply and need in the first decade online for that one WUG.

- If the project applied to multiple WUGs/WPPs, the sum of needs for those WUGs/WPPs was calculated. The score was then auto-calculated based on the supply and need in the first decade online.

Uniform Standard 3B - In the final decade of the planning period, what is the % of the WUG's (or WUGs') needs satisfied by this project?

This criterion was addressed in the same manner as Uniform Standard 3A, using the last online year of needs and supplies.

Uniform Standard 3C - Is this project the only economically feasible source of new supply for the WUG, other than conservation?

All conservation strategies were scored as a “yes” and given 5 points. Otherwise, the number of non-conservation projects were counted for each sponsor entity and there was more than one project, it was given a “no” and scored zero points. If the project was the only non-conservation project, it was considered the only economically feasible source of new supply and given a “yes” with a score of 5 points.

Uniform Standard 3D - Does this project serve multiple WUGs?

The TWDB scoring of this standard is 0 for “No” and 5 for “Yes”. This question was answered individual for each project. In general, all conservation was assumed to apply to only the entity listed as the sponsor. In the same way, most projects sponsored by non-municipal and County Other WUGs were assumed to serve only the WUG listed as the sponsor. In general, projects sponsored by WPPs were assumed to serve multiple WUGS (all WWP customers) unless specific information dictated otherwise. In all other cases, this standard was answered individually based on project knowledge. All scoring is documented on a separate sheet (“Standard 3”) in the Prioritization Template.

Uniform Standard 4A - Over what period of time is this project expected to provide water (regardless of the planning period)?

The TWDB scoring of this standard is 5 for “Less than or equal to 20 years” and 10 for “More than 20 years”. Most of the projects in the regional plan are anticipated to have lifespans of many decades, and therefore the majority of entries in the prioritization template will achieve the maximum points on this criterion. The exceptions to this are:

- Temporary or Interim strategies shown in only one planning decade



- Conservation, Water Loss Control was considered to provide savings from pipe replacement for 20 years. After that, it was assumed that entity would have to reinvest to continue to recognize the water savings. For this reason, these projects were scored with a 5.

The score for each project is documented on a separate sheet (“Standard 4A-B”) in the Prioritization Template.

Uniform Standard 4B - Does the volume of water supplied by the project change over the regional water planning period?

The TWDB scoring of this standard is 0 for “Decreases”, 3 for “No change,” and 5 for “Increases”.

Projects with a change in supply volume of less than 5 acre-feet were assumed to have “no change” and were scored a 3. Otherwise, projects were scored based on if the supply volume went up or down over the planning period.

Uniform Standard 5A - What is the expected unit cost of water supplied by this project compared to the median unit cost of all other recommended strategies in the region's current RWP?

The TWDB scoring of this standard is as follows:

- 0 = 200% greater than median
- 1 = 150-199% greater than median
- 2 = 101-149% greater than median
- 3 = 100% of median
- 4 = 51-99% of median
- 5 = 0-50% of median

For each project, a unit cost for the first online decade was calculated using the annual cost including debt service and the supply volume. Once the unit costs were calculated for each project, the costs were compiled and a median was developed. The first decade unit cost was then compared to the median first decade unit cost. Each project was scored according to its relation to the median unit cost per TWDB scoring guidelines.

The calculation for each project is documented on a separate sheet (“Standard 5A”) in the Prioritization Template.

Concerns with prioritization process

- The subcommittee felt that standards 3A and 3B, which ask what percent of the WUG’s needs are satisfied by this project in the first and last decade, unfairly penalized those with large needs

who need multiple projects to satisfy a need. Using multiple strategies to meet one's need, results in a lower score for each project, even if all the projects are needed. In many, cases there are no options to meet a wholesale provider's entire need with a single project but all projects are greatly needed. The subcommittee felt that more a fair standard would be to ask what percentage of the project is needed.

- The timing of the release of the database and the required deadline for prioritization created challenges. Since there was not adequate time to ensure the quality of the data and make necessary adjustments prior to the prioritization process, adjustments had to be made manually to the prioritization spreadsheet which caused some confusion, especially surrounding alternative projects.

| ID  | Project Name   | Project Sponsor Entity           | Capital Cost  | Rural/Agricultural Conservation?<br>Conservation/Reuse? | Criteria 1 - Decade of Need for Project |    |               |                           | Criteria 2 - Project Feasibility |    |    |    | Criteria 3 - Project Viability |                           |        |   |        |   | Criteria 4 - Project Sustainability |    |                        |                           | Criteria 5 - Project Cost Effectiveness |    | FINAL SCORE FOR PROJECT | COMMENTS |                        |                           |                    |                           |
|-----|--|----------------------------------|---------------|---|---|----|---------------|---------------------------|----------------------------------|----|----|----|--------------------------------|---------------------------|--------|---|--------|---|-------------------------------------|----|------------------------|---------------------------|---|----|-------------------------|----------|------------------------|---------------------------|--------------------|---------------------------|
|     |  |                                  |               |   | 1A                                      | 1B | 1 Total Score | Weighted Criteria 1 Total | 2A                               | 2B | 2C | 2D | Criteria 2 Total Score         | Weighted Criteria 2 Total | 3A     | Converted Needs-based score for Uniform Standard 3A | 3B     | Converted Needs-based score for Uniform Standard 3A | 3C                                  | 3D | Criteria 3 Total Score | Weighted Criteria 3 Total | 4A                                      | 4B |                         |          | Criteria 4 Total Score | Weighted Criteria 4 Total | 5A                 | Weighted Criteria 5 Total |
|     |  |                                  |               |   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 10 | 5  | 25                             | 100                       | 100    | 10  | 100    | 10  | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 5  |                         |          | 15                     | 150                       | 5                  | 100                       |
| C1  | Aledo - Parallel Pipeline & Pump Station Expansion to Purchase Additional Water from Fort Wort Q-169 | ALEDO                            | \$ 7,710,500  |   | 6                                       | 8  | 14            | 280                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 22.62  | 2.26  | 47.86  | 4.79  | 5                                   | 0  | 12.05                  | 100.40                    | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 586.40             |                           |
| C2  | Athens MWA WTP Infrastructure Improvements Q-145   | ATHENS MUNICIPAL WATER AUTHORITY | \$ 2,900,000  |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 100.00 | 10.00   | 28.10  | 2.81  | 5                                   | 5  | 22.81                  | 190.08                    | 10                                      | 3  | 13                      | 130      | 5                      | 100                       | 904.08             |                           |
| C3  | Azle - Water Treatment Plant Expansion Q-13  | AZLE                             | \$ 11,046,000 |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 91.50  | 9.15  | 96.02  | 9.60  | 5                                   | 0  | 23.75                  | 197.93                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 871.93             |                           |
| C4  | Bedford - Municipal Conservation - Water Distribution System Conservation Q-208                      | BEDFORD                          | \$ 90,000,000 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 140.48 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 10                                      | 0  | 10                      | 100      | 5                      | 100                       | 900.33             |                           |
| C5  | Bells - New Well in Woodbine Aquifer Q-136   | BELLS                            | \$ 1,200,000  |   | 8                                       | 10 | 18            | 360                       | 3                                | 0  | 3  | 5  | 11                             | 44                        | 604.17 | 10.00   | 23.85  | 2.38  | 5                                   | 0  | 17.38                  | 144.87                    | 10                                      | 3  | 13                      | 130      | 1                      | 20                        | 698.87             |                           |
| C6  | Benbrook - Water Treatment Plant Expansion Q-13  | BENBROOK                         | \$ 13,715,000 |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 38.02  | 3.80  | 37.45  | 3.75  | 5                                   | 0  | 12.55                  | 104.56                    | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 450.56             |                           |
| C7  | Bethesda WSC - Connect to and Purchase Water from Arlington Q-184                                    | BETHESDA WSC                     | \$ 18,698,000 |   | 10                                      | 10 | 20            | 400                       | 3                                | 0  | 8  | 5  | 16                             | 64                        | 96.12  | 9.61  | 58.41  | 5.84  | 5                                   | 0  | 20.45                  | 170.45                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 824.45             |                           |
| C8  | Blackland WSC - Direct Connect to NTMWD and Purchase Additional Water from NTMWD Q-179               | BLACKLAND WSC                    | \$ 3,295,550  |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 79.93  | 7.99  | 90.81  | 9.08  | 5                                   | 0  | 22.07                  | 183.96                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 897.96             |                           |
| C9  | Blooming Grove - New Well in Trinity Aquifer Q-164   | BLOOMING GROVE                   | \$ 1,669,300  |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 100.00 | 10.00   | 118.52 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 802.33             |                           |
| C10 | Blue Ridge - Connect to and Purchase Water from NTMWD Q-69   | BLUE RIDGE                       | \$ 2,403,656  |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 117.20 | 10.00   | 41.76  | 4.18  | 0                                   | 0  | 14.18                  | 118.13                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 712.13             |                           |
| C11 | Blue Ridge - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-70           | BLUE RIDGE                       | \$ 1,036,000  |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 0  | 9                              | 36                        | 28.60  | 2.86  | 57.37  | 5.74  | 0                                   | 0  | 8.60                   | 71.64                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 457.64             |                           |
| C12 | Bridgeport - Expand Capacity of Lake Intake and Pump Station Q-200                                   | BRIDGEPORT                       | \$ 766,100    |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 0  | 9                              | 36                        | 5.05   | 0.50  | 65.85  | 6.58  | 0                                   | 0  | 7.09                   | 59.08                     | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 545.08             |                           |
| C13 | Bridgeport - Water Treatment Plant Expansion 1 Q-13  | BRIDGEPORT                       | \$ 8,911,000  |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 0  | 9                              | 36                        | 5.05   | 0.50  | 45.85  | 4.58  | 0                                   | 0  | 5.09                   | 42.41                     | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 468.41             |                           |
| C14 | Bridgeport - Water Treatment Plant Expansion 2 Q-13  | BRIDGEPORT                       | \$ 7,844,000  |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 0  | 9                              | 36                        | 20.00  | 2.00  | 20.00  | 2.00  | 0                                   | 0  | 4.00                   | 33.33                     | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 259.33             |                           |
| C15 | Burleson - Increase Delivery Infrastructure to Purchase Additional Water from Fort Worth Q-186       | BURLESON                         | \$ 21,780,000 |   | 6                                       | 8  | 14            | 280                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 24.59  | 2.46  | 71.24  | 7.12  | 5                                   | 5  | 19.58                  | 163.19                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 729.19             |                           |
| C16 | Cash WSC - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-180            | CASH SUD                         | \$ 6,654,700  |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 902.33             |                           |
| C17 | Celina - Connect to and Purchase Water from NTMWD Q-71   | CELINA                           | \$ 16,314,000 |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 22.69  | 2.27  | 17.76  | 1.78  | 5                                   | 0  | 9.04                   | 75.37                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 709.37             |                           |
| C18 | Chatfield WSC - Water System Improvements Q-165  | CHATFIELD WSC                    | \$ 1,000,000  |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 96.93  | 9.69  | 96.52  | 9.65  | 5                                   | 0  | 24.34                  | 202.87                    | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 796.87             |                           |
| C19 | Chico - Increase Delivery Infrastructure to Purchase Additional Water from West Wise SUD Q-201       | CHICO                            | \$ 3,610,000  |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 0  | 9                              | 36                        | 68.29  | 6.83  | 82.74  | 8.27  | 5                                   | 0  | 20.10                  | 167.52                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 593.52             |                           |
| C20 | College Mound - Increase Delivery Infrastructure to Purchase Additional Water from Terrell Q-153     | COLLEGE MOUND WSC                | \$ 5,348,000  |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 0  | 9                              | 36                        | 66.97  | 6.70  | 95.27  | 9.53  | 5                                   | 0  | 21.22                  | 176.87                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 562.87             |                           |
| C21 | Collin County Manufacturing - New Well in Woodbine Aquifer Q-72                                      | MANUFACTURING, COLLIN            | \$ 402,800    |   | 8                                       | 10 | 18            | 360                       | 3                                | 0  | 3  | 0  | 6                              | 24                        | 9.10   | 0.91  | 3.39   | 0.34  | 5                                   | 0  | 6.25                   | 52.07                     | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 646.07             |                           |
| C22 | Collin County Other - New Well in Woodbine Aquifer Q-73  | COUNTY-OTHER, COLLIN             | \$ 1,400,000  |   |   |    | 0             | 0                         |                                  |    |    | 0  | 0                              | 0                         |        | 0.00  |        | 0.00  |                                     |    | 0.00                   | 0.00                      |   |    | 0                       | 0        | 0                      | 0.00                      | DELETED FROM DB 17 |                           |
| C23 | Conservation, Irrigation Restriction - Benbrook  | BENBROOK                         | \$ 7,334      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 0.48   | 0.05  | 0.32   | 0.03  | 5                                   | 0  | 5.08                   | 42.34                     | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 664.34             |                           |
| C24 | Conservation, Irrigation Restriction - Corinth   | CORINTH                          | \$ 7,334      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 0.63   | 0.06  | 0.39   | 0.04  | 5                                   | 0  | 5.10                   | 42.52                     | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 684.52             |                           |
| C25 | Conservation, Irrigation Restriction - Denton County FWSD #10  | DENTON COUNTY FWSD #10           | \$ 7,334      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 0.34   | 0.03  | 5                                   | 0  | 15.03                  | 125.29                    | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 747.29             |                           |
| C26 | Conservation, Irrigation Restriction - Denton County FWSD #7   | DENTON COUNTY FWSD #7            | \$ 7,334      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 0.58   | 0.06  | 5                                   | 0  | 15.06                  | 125.49                    | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 767.49             |                           |
| C27 | Conservation, Irrigation Restriction - Desoto  | DESOTO                           | \$ 14,389     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 1.44   | 0.14  | 1.75   | 0.17  | 5                                   | 0  | 5.32                   | 44.33                     | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 666.33             |                           |
| C28 | Conservation, Irrigation Restriction - Ennis   | ENNIS                            | \$ 7,334      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 0.85   | 0.08  | 0.14   | 0.01  | 5                                   | 0  | 5.10                   | 42.50                     | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 664.50             |                           |
| C29 | Conservation, Irrigation Restriction - Farmers Branch  | FARMERS BRANCH                   | \$ 8,395      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 0.53   | 0.05  | 0.24   | 0.02  | 5                                   | 0  | 5.08                   | 42.31                     | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 664.31             |                           |
| C30 | Conservation, Irrigation Restriction - Heath   | HEATH                            | \$ 7,334      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 1.98   | 0.20  | 0.83   | 0.08  | 5                                   | 0  | 5.28                   | 44.01                     | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 706.01             |                           |
| C31 | Conservation, Irrigation Restriction - Lancaster   | LANCASTER                        | \$ 10,667     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 0.72   | 0.07  | 0.34   | 0.03  | 5                                   | 0  | 5.11                   | 42.55                     | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 664.55             |                           |
| C32 | Conservation, Irrigation Restriction - Lewisville  | LEWISVILLE                       | \$ 14,668     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 1.28   | 0.13  | 0.42   | 0.04  | 5                                   | 0  | 5.17                   | 43.09                     | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 665.09             |                           |
| C33 | Conservation, Irrigation Restriction - Lucas   | LUCAS                            | \$ 7,334      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 1.81   | 0.18  | 0.77   | 0.08  | 5                                   | 0  | 5.26                   | 43.82                     | 10                                      | 5  | 15                      | 150      | 1                      | 20                        | 685.82             |                           |
| C34 | Conservation, Irrigation Restriction - Midlothian  | MIDLOTHIAN                       | \$ 7,334      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 0.28   | 0.03  | 0.22   | 0.02  | 5                                   | 0  | 5.05                   | 42.08                     | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 684.08             |                           |
| C35 | Conservation, Irrigation Restriction - Roanoke   | ROANOKE                          | \$ 7,334      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 4.93   | 0.49  | 0.43   | 0.04  | 5                                   | 0  | 5.54                   | 46.14                     | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 668.14             |                           |
| C36 | Conservation, Irrigation Restriction - Waxahachie  | WAXAHACHIE                       | \$ 8,690      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 850.33             |                           |
| C37 | Conservation, Water Loss Control - Ables Springs WSC   | ABLES SPRINGS WSC                | \$ 13,856     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 5.30   | 0.53  | 1.38   | 0.14  | 5                                   | 0  | 5.67                   | 47.24                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 659.24             |                           |
| C38 | Conservation, Water Loss Control - Addison   | ADDISON                          | \$ 1,086,563  | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 10.76  | 1.08  | 3.18   | 0.32  | 5                                   | 0  | 6.39                   | 53.28                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 605.28             |                           |
| C39 | Conservation, Water Loss Control - Aledo   | ALEDO                            | \$ 21,877     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 860.33             |                           |
| C40 | Conservation, Water Loss Control - Allen   | ALLEN                            | \$ 1,192,200  | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 6.32   | 0.63  | 2.15   | 0.21  | 5                                   | 0  | 5.85                   | 48.72                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 660.72             |                           |
| C41 | Conservation, Water Loss Control - Alvord  | ALVORD                           | \$ 1,611      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 860.33             |                           |

| ID  | Project Name  | Project Sponsor Entity   | Capital Cost | Rural/Agricultural Conservation?<br>Conservation/Reuse? | Criteria 1 - Decade of Need for Project |    |               |                           | Criteria 2 - Project Feasibility |    |    |    | Criteria 3 - Project Viability |                           |         |   |        |   | Criteria 4 - Project Sustainability |    |                        |                           | Criteria 5 - Project Cost Effectiveness |    | FINAL SCORE FOR PROJECT | COMMENTS |                        |                           |        |                           |
|-----|---|--------------------------|--------------|---|---|----|---------------|---------------------------|----------------------------------|----|----|----|--------------------------------|---------------------------|---------|---|--------|---|-------------------------------------|----|------------------------|---------------------------|---|----|-------------------------|----------|------------------------|---------------------------|--------|---------------------------|
|     |   |                          |              |   | 1A                                      | 1B | 1 Total Score | Weighted Criteria 1 Total | 2A                               | 2B | 2C | 2D | Criteria 2 Total Score         | Weighted Criteria 2 Total | 3A      | Converted Needs-based score for Uniform Standard 3A | 3B     | Converted Needs-based score for Uniform Standard 3A | 3C                                  | 3D | Criteria 3 Total Score | Weighted Criteria 3 Total | 4A                                      | 4B |                         |          | Criteria 4 Total Score | Weighted Criteria 4 Total | 5A     | Weighted Criteria 5 Total |
|     |   |                          |              |   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 10 | 5  | 25                             | 100                       | 100     | 10  | 100    | 10  | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 5  |                         |          | 15                     | 150                       | 5      | 100                       |
| C42 | Conservation, Water Loss Control - Anna                     | ANNA                     | \$ 71,750    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 70.23   | 7.02  | 55.11  | 5.51  | 5                                   | 0  | 17.53                  | 146.12                    | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 718.12 |                           |
| C43 | Conservation, Water Loss Control - Annetta                  | ANNETTA                  | \$ 2,716     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 880.33 |                           |
| C44 | Conservation, Water Loss Control - Annetta North            | ANNETTA NORTH            | \$ 1,136     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 880.33 |                           |
| C45 | Conservation, Water Loss Control - Annetta South            | ANNETTA SOUTH            | \$ 1,026     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 860.33 |                           |
| C46 | Conservation, Water Loss Control - Argyle                   | ARGYLE                   | \$ 111,288   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 49.48   | 4.95  | 4.46   | 0.45  | 5                                   | 0  | 10.39                  | 86.62                     | 5                                       | 5  | 10                      | 100      | 0                      | 0                         | 658.62 |                           |
| C47 | Conservation, Water Loss Control - Argyle WSC               | ARGYLE WSC               | \$ 70,513    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 1.34   | 0.13  | 5                                   | 0  | 15.13                  | 126.11                    | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 698.11 |                           |
| C48 | Conservation, Water Loss Control - Arlington                | ARLINGTON                | \$ 3,066,441 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 4.93   | 0.49  | 5                                   | 0  | 15.49                  | 129.11                    | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 741.11 |                           |
| C49 | Conservation, Water Loss Control - Athens                   | ATHENS                   | \$ 235,228   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 4693.98 | 10.00   | 66.94  | 6.69  | 5                                   | 0  | 21.69                  | 180.79                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 752.79 |                           |
| C50 | Conservation, Water Loss Control - Aubrey                   | AUBREY                   | \$ 13,559    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 0.39   | 0.04  | 5                                   | 0  | 15.04                  | 125.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 777.33 |                           |
| C51 | Conservation, Water Loss Control - Aurora                   | AURORA                   | \$ 2,325     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 7.44   | 0.74  | 5                                   | 0  | 15.74                  | 131.20                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 783.20 |                           |
| C52 | Conservation, Water Loss Control - Azle                     | AZLE                     | \$ 217,081   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 5.26    | 0.53  | 3.36   | 0.34  | 5                                   | 0  | 5.86                   | 48.85                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 600.85 |                           |
| C53 | Conservation, Water Loss Control - Balch Springs            | BALCH SPRINGS            | \$ 84,625    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 10.74   | 1.07  | 3.57   | 0.36  | 5                                   | 0  | 6.43                   | 53.59                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 685.59 |                           |
| C54 | Conservation, Water Loss Control - Bardwell                 | BARDWELL                 | \$ 1,157     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 1.48    | 0.15  | 0.81   | 0.08  | 5                                   | 0  | 5.23                   | 43.57                     | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 695.57 |                           |
| C55 | Conservation, Water Loss Control - Bartonville              | BARTONVILLE              | \$ 34,394    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 412.50  | 10.00   | 2.86   | 0.29  | 5                                   | 0  | 15.29                  | 127.39                    | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 719.39 |                           |
| C56 | Conservation, Water Loss Control - Bedford                  | BEDFORD                  | \$ 1,493,519 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 114.43 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 780.33 |                           |
| C57 | Conservation, Water Loss Control - Bells                    | BELLS                    | \$ 250,000   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 3.65   | 0.36  | 5                                   | 0  | 15.36                  | 128.04                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 680.04 |                           |
| C58 | Conservation, Water Loss Control - Benbrook                 | BENBROOK                 | \$ 204,001   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 3.43    | 0.34  | 2.14   | 0.21  | 5                                   | 0  | 5.56                   | 46.31                     | 5                                       | 3  | 8                       | 80       | 3                      | 60                        | 658.31 |                           |
| C59 | Conservation, Water Loss Control - Bethel-Ash WSC           | BETHEL-ASH WSC           | \$ 4,744     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 840.33 |                           |
| C60 | Conservation, Water Loss Control - Bethesda WSC             | BETHESDA WSC             | \$ 139,100   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 0.65    | 0.06  | 0.48   | 0.05  | 5                                   | 0  | 5.11                   | 42.61                     | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 634.61 |                           |
| C61 | Conservation, Water Loss Control - Blackland WSC            | BLACKLAND WSC            | \$ 250,000   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 5.61    | 0.56  | 1.95   | 0.20  | 5                                   | 0  | 5.76                   | 47.97                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 619.97 |                           |
| C62 | Conservation, Water Loss Control - Blooming Grove           | BLOOMING GROVE           | \$ 10,087    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 1.32   | 0.13  | 5                                   | 0  | 15.13                  | 126.10                    | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 698.10 |                           |
| C63 | Conservation, Water Loss Control - Blue Mound               | BLUE MOUND               | \$ 4,100     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 860.33 |                           |
| C64 | Conservation, Water Loss Control - Blue Ridge               | BLUE RIDGE               | \$ 1,541     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 0.49   | 0.05  | 5                                   | 0  | 15.05                  | 125.41                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 777.41 |                           |
| C65 | Conservation, Water Loss Control - Bolivar WSC              | BOLIVAR WSC              | \$ 22,380    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 3.86   | 0.39  | 5                                   | 0  | 15.39                  | 128.22                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 760.22 |                           |
| C66 | Conservation, Water Loss Control - Bonham                   | BONHAM                   | \$ 91,630    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 53.26  | 5.33  | 5                                   | 0  | 20.33                  | 169.39                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 741.39 |                           |
| C67 | Conservation, Water Loss Control - Boyd                     | BOYD                     | \$ 6,674     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 7.43   | 0.74  | 5                                   | 0  | 15.74                  | 131.19                    | 5                                       | 0  | 5                       | 50       | 0                      | 0                         | 653.19 |                           |
| C68 | Conservation, Water Loss Control - Brandon-Irene WSC        | BRANDON-IRENE WSC        | \$ 98        | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 5  | 10                      | 100      | 5                      | 100                       | 880.33 |                           |
| C69 | Conservation, Water Loss Control - Bridgeport               | BRIDGEPORT               | \$ 84,181    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 4.64   | 0.46  | 5                                   | 0  | 15.46                  | 128.87                    | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 700.87 |                           |
| C70 | Conservation, Water Loss Control - Bryson                   | BRYSON                   | \$ 4,352     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 800.33 |                           |
| C71 | Conservation, Water Loss Control - Buena Vista - Bethel SUD | BUENA VISTA - BETHEL SUD | \$ 43,542    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 860.33 |                           |
| C72 | Conservation, Water Loss Control - Burleson                 | BURLESON                 | \$ 37,638    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 0.36    | 0.04  | 0.13   | 0.01  | 5                                   | 0  | 5.05                   | 42.08                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 694.08 |                           |
| C73 | Conservation, Water Loss Control - Caddo Basin SUD          | CADDO BASIN SUD          | \$ 5,212     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 1.91    | 0.19  | 0.49   | 0.05  | 5                                   | 0  | 5.24                   | 43.67                     | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 715.67 |                           |
| C74 | Conservation, Water Loss Control - Carrollton               | CARROLLTON               | \$ 2,580,390 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 11.08   | 1.11  | 3.81   | 0.38  | 5                                   | 0  | 6.49                   | 54.08                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 626.08 |                           |
| C75 | Conservation, Water Loss Control - Cash SUD                 | CASH SUD                 | \$ 1,928     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 860.33 |                           |
| C76 | Conservation, Water Loss Control - Cedar Hill               | CEDAR HILL               | \$ 1,461,366 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 10.94   | 1.09  | 3.18   | 0.32  | 5                                   | 0  | 6.41                   | 53.43                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 605.43 |                           |
| C77 | Conservation, Water Loss Control - Celina                   | CELINA                   | \$ 800,520   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 1.64    | 0.16  | 0.36   | 0.04  | 5                                   | 0  | 5.20                   | 43.33                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 595.33 |                           |
| C78 | Conservation, Water Loss Control - Chatfield WSC            | CHATFIELD WSC            | \$ 12,778    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 1.44   | 0.14  | 5                                   | 0  | 15.14                  | 126.20                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 778.20 |                           |
| C79 | Conservation, Water Loss Control - Chico                    | CHICO                    | \$ 4,423     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 103.50  | 10.00   | 14.79  | 1.48  | 5                                   | 0  | 16.48                  | 137.32                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 769.32 |                           |
| C80 | Conservation, Water Loss Control - Cockrell Hill            | COCKRELL HILL            | \$ 26,094    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 10.71   | 1.07  | 3.63   | 0.36  | 5                                   | 0  | 6.43                   | 53.62                     | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 625.62 |                           |
| C81 | Conservation, Water Loss Control - College Mound WSC        | COLLEGE MOUND WSC        | \$ 15,432    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35    | 0.64  | 1.71   | 0.17  | 5                                   | 0  | 5.81                   | 48.39                     | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 700.39 |                           |
| C82 | Conservation, Water Loss Control - Colleyville              | COLLEYVILLE              | \$ 421,926   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 5.29   | 0.53  | 5                                   | 0  | 15.53                  | 129.41                    | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 721.41 |                           |
| C83 | Conservation, Water Loss Control - Collin County            | COUNTY-OTHER, COLLIN     | \$ 38,848    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 9.18    | 0.92  | 3.18   | 0.32  | 5                                   | 0  | 6.24                   | 51.97                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 683.97 |                           |
| C84 | Conservation, Water Loss Control - Collinsville             | COLLINSVILLE             | \$ 4,551     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 2.71   | 0.27  | 5                                   | 0  | 15.27                  | 127.26                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 799.26 |                           |
| C85 | Conservation, Water Loss Control - Combine                  | COMBINE                  | \$ 21,983    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 1.23    | 0.12  | 0.89   | 0.09  | 5                                   | 0  | 5.21                   | 43.44                     | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 615.44 |                           |
| C86 | Conservation, Water Loss Control - Community WSC            | COMMUNITY WSC            | \$ 8,353     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 5.26   | 0.53  | 5                                   | 0  | 15.53                  | 129.38                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 781.38 |                           |
| C87 | Conservation, Water Loss Control - Cooke County             | COUNTY-OTHER, COOKE      | \$ 24,421    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 840.33 |                           |
| C88 | Conservation, Water Loss Control - Copeville SUD            | COPEVILLE SUD            | \$ 16,214    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35    | 0.64  | 1.81   | 0.18  | 5                                   | 0  | 5.82                   | 48.47                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 640.47 |                           |
| C89 | Conservation, Water Loss Control - Coppell                  | COPPELL                  | \$ 1,812,438 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 10.76   | 1.08  | 3.68   | 0.37  | 5                                   | 0  | 6.44                   | 53.70                     | 5                                       | 3  | 8</                     |          |                        |                           |        |                           |

| ID   | Project Name  | Project Sponsor Entity | Capital Cost   | Rural/Agricultural Conservation?<br>Conservation/Reuse? | Criteria 1 - Decade of Need for Project |    |               |                           | Criteria 2 - Project Feasibility |    |    |    | Criteria 3 - Project Viability |                           |        |   |        |   | Criteria 4 - Project Sustainability |    |                        |                           | Criteria 5 - Project Cost Effectiveness |    | FINAL SCORE FOR PROJECT | COMMENTS |                        |                           |        |                           |
|------|---|------------------------|----------------|---|---|----|---------------|---------------------------|----------------------------------|----|----|----|--------------------------------|---------------------------|--------|---|--------|---|-------------------------------------|----|------------------------|---------------------------|---|----|-------------------------|----------|------------------------|---------------------------|--------|---------------------------|
|      |   |                        |                |   | 1A                                      | 1B | 1 Total Score | Weighted Criteria 1 Total | 2A                               | 2B | 2C | 2D | Criteria 2 Total Score         | Weighted Criteria 2 Total | 3A     | Converted Needs-based score for Uniform Standard 3A | 3B     | Converted Needs-based score for Uniform Standard 3A | 3C                                  | 3D | Criteria 3 Total Score | Weighted Criteria 3 Total | 4A                                      | 4B |                         |          | Criteria 4 Total Score | Weighted Criteria 4 Total | 5A     | Weighted Criteria 5 Total |
|      |   |                        |                |   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 10 | 5  | 25                             | 100                       | 100    | 10  | 100    | 10  | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 5  |                         |          | 15                     | 150                       | 5      | 100                       |
| C91  | Conservation, Water Loss Control - Corbet WSC             | CORBET WSC             | \$ 4,009       | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 1.34   | 0.13  | 5                                   | 0  | 15.13                  | 126.12                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 798.12 |                           |
| C92  | Conservation, Water Loss Control - Corinth                | CORINTH                | \$ 609,100     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 2.52   | 0.25  | 1.01   | 0.10  | 5                                   | 0  | 5.35                   | 44.61                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 616.61 |                           |
| C93  | Conservation, Water Loss Control - Corsicana              | CORSICANA              | \$ 240,918     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 0.69   | 0.07  | 5                                   | 0  | 15.07                  | 125.57                    | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 737.57 |                           |
| C94  | Conservation, Water Loss Control - Crandall               | CRANDALL               | \$ 20,209      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 2.24   | 0.22  | 1.11   | 0.11  | 5                                   | 0  | 5.34                   | 44.46                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 676.46 |                           |
| C95  | Conservation, Water Loss Control - Cresson                | CRESSON                | \$ 5,210       | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 3.09   | 0.31  | 1.06   | 0.11  | 5                                   | 0  | 5.42                   | 45.13                     | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 637.13 |                           |
| C96  | Conservation, Water Loss Control - Cross Roads            | CROSS ROADS            | \$ 16,218      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 228.50 | 10.00   | 1.73   | 0.17  | 5                                   | 0  | 15.17                  | 126.44                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 758.44 |                           |
| C97  | Conservation, Water Loss Control - Crowley                | CROWLEY                | \$ 342,055     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 2.84   | 0.28  | 1.56   | 0.16  | 5                                   | 0  | 5.44                   | 45.34                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 597.34 |                           |
| C98  | Conservation, Water Loss Control - Culleoka WSC           | CULLEOKA WSC           | \$ 15,924      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35   | 0.64  | 1.90   | 0.19  | 5                                   | 0  | 5.82                   | 48.54                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 640.54 |                           |
| C99  | Conservation, Water Loss Control - Dallas                 | DALLAS                 | \$ 3,124,457   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 880.33 |                           |
| C100 | Conservation, Water Loss Control - Dallas County          | COUNTY-OTHER, DALLAS   | \$ 48,123      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 9.06   | 0.91  | 2.43   | 0.24  | 5                                   | 0  | 6.15                   | 51.23                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 683.23 |                           |
| C101 | Conservation, Water Loss Control - Dalworthington Gardens | DALWORTHINGTON GARDENS | \$ 35,744      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 26.82  | 2.68  | 3.93   | 0.39  | 5                                   | 0  | 8.08                   | 67.30                     | 5                                       | 3  | 8                       | 80       | 3                      | 60                        | 679.30 |                           |
| C102 | Conservation, Water Loss Control - Dawson                 | DAWSON                 | \$ 2,995       | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 1.33   | 0.13  | 5                                   | 0  | 15.13                  | 126.11                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 778.11 |                           |
| C103 | Conservation, Water Loss Control - Decatur                | DECATUR                | \$ 238,239     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 1.04   | 0.10  | 0.64   | 0.06  | 5                                   | 0  | 5.17                   | 43.07                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 615.07 |                           |
| C104 | Conservation, Water Loss Control - Denison                | DENISON                | \$ 322,613     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 10.21  | 1.02  | 5                                   | 0  | 16.02                  | 133.50                    | 5                                       | 5  | 10                      | 100      | 2                      | 40                        | 765.50 |                           |
| C105 | Conservation, Water Loss Control - Denton                 | DENTON                 | \$ 1,938,438   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 4.51   | 0.45  | 1.22   | 0.12  | 5                                   | 0  | 5.57                   | 46.44                     | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 638.44 |                           |
| C106 | Conservation, Water Loss Control - Denton County          | COUNTY-OTHER, DENTON   | \$ 92,932      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 840.33 |                           |
| C107 | Conservation, Water Loss Control - Denton County FWSD #10 | DENTON COUNTY FWSD #10 | \$ 43,942      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 1.11   | 0.11  | 5                                   | 0  | 15.11                  | 125.93                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 757.93 |                           |
| C108 | Conservation, Water Loss Control - Denton County FWSD #1A | DENTON COUNTY FWSD #1A | \$ 163,972     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 32.40  | 3.24  | 1.51   | 0.15  | 5                                   | 0  | 8.39                   | 69.92                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 681.92 |                           |
| C109 | Conservation, Water Loss Control - Denton County FWSD #7  | DENTON COUNTY FWSD #7  | \$ 675,975     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 2.36   | 0.24  | 5                                   | 0  | 15.24                  | 126.96                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 678.96 |                           |
| C110 | Conservation, Water Loss Control - DeSoto                 | DESOTO                 | \$ 220,487     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 21.48  | 2.15  | 4.11   | 0.41  | 5                                   | 0  | 7.56                   | 62.99                     | 5                                       | 5  | 10                      | 100      | 0                      | 0                         | 634.99 |                           |
| C111 | Conservation, Water Loss Control - Double Oak             | DOUBLE OAK             | \$ 17,324      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 12.13  | 1.21  | 5                                   | 0  | 16.21                  | 135.11                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 767.11 |                           |
| C112 | Conservation, Water Loss Control - Duncanville            | DUNCANVILLE            | \$ 821,033     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 10.75  | 1.08  | 3.55   | 0.35  | 5                                   | 0  | 6.43                   | 53.58                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 605.58 |                           |
| C113 | Conservation, Water Loss Control - East Cedar Creek FWSD  | EAST CEDAR CREEK FWSD  | \$ 28,785      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 2.19   | 0.22  | 5                                   | 0  | 15.22                  | 126.83                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 778.83 |                           |
| C114 | Conservation, Water Loss Control - East Fork SUD          | EAST FORK SUD          | \$ 450,000     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 3.45   | 0.34  | 0.88   | 0.09  | 5                                   | 0  | 5.43                   | 45.27                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 617.27 |                           |
| C115 | Conservation, Water Loss Control - Ector                  | ECTOR                  | \$ 5,171       | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 8.70   | 0.87  | 5                                   | 0  | 15.87                  | 132.25                    | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 704.25 |                           |
| C116 | Conservation, Water Loss Control - Edgecliff Village      | EDGECLIFF VILLAGE      | \$ 69,007      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 27.94  | 2.79  | 2.65   | 0.26  | 5                                   | 0  | 8.06                   | 67.16                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 619.16 |                           |
| C117 | Conservation, Water Loss Control - Ellis County           | COUNTY-OTHER, ELLIS    | \$ 15,199      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 840.33 |                           |
| C118 | Conservation, Water Loss Control - Ennis                  | ENNIS                  | \$ 105,170     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 63.41  | 6.34  | 5.87   | 0.59  | 5                                   | 0  | 11.93                  | 99.40                     | 5                                       | 5  | 10                      | 100      | 2                      | 40                        | 711.40 |                           |
| C119 | Conservation, Water Loss Control - Euless                 | EULESS                 | \$ 1,284,690   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 6.54   | 0.65  | 5                                   | 0  | 15.65                  | 130.45                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 682.45 |                           |
| C120 | Conservation, Water Loss Control - Eustace                | EUSTACE                | \$ 5,043       | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 820.33 |                           |
| C121 | Conservation, Water Loss Control - Everman                | EVERMAN                | \$ 62,329      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 760.33 |                           |
| C122 | Conservation, Water Loss Control - Fairfield              | FAIRFIELD              | \$ 48,870      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 800.33 |                           |
| C123 | Conservation, Water Loss Control - Fairview               | FAIRVIEW               | \$ 221,824     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35   | 0.64  | 1.86   | 0.19  | 5                                   | 0  | 5.82                   | 48.51                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 640.51 |                           |
| C124 | Conservation, Water Loss Control - Fannin County          | COUNTY-OTHER, FANNIN   | \$ 29,907      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 840.33 |                           |
| C125 | Conservation, Water Loss Control - Farmers Branch         | FARMERS BRANCH         | \$ 298,626     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 20.11  | 2.01  | 3.58   | 0.36  | 5                                   | 0  | 7.37                   | 61.41                     | 5                                       | 5  | 10                      | 100      | 0                      | 0                         | 633.41 |                           |
| C126 | Conservation, Water Loss Control - Farmersville           | FARMERSVILLE           | \$ 25,355      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35   | 0.64  | 0.89   | 0.09  | 5                                   | 0  | 5.72                   | 47.70                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 679.70 |                           |
| C127 | Conservation, Water Loss Control - Fate                   | FATE                   | \$ 116,210     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 6.35   | 0.64  | 1.51   | 0.15  | 5                                   | 0  | 5.79                   | 48.22                     | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 640.22 |                           |
| C128 | Conservation, Water Loss Control - Ferris                 | FERRIS                 | \$ 42,703      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 7.20   | 0.72  | 2.81   | 0.28  | 5                                   | 0  | 6.00                   | 50.01                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 602.01 |                           |
| C129 | Conservation, Water Loss Control - Files Valley WSC       | FILES VALLEY WSC       | \$ 2,010       | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 860.33 |                           |
| C130 | Conservation, Water Loss Control - Flo Community WSC      | FLO COMMUNITY WSC      | \$ 539         | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 880.33 |                           |
| C131 | Conservation, Water Loss Control - Flower Mound           | FLOWER MOUND           | \$ 1,062,719   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 3.96   | 0.40  | 1.68   | 0.17  | 5                                   | 0  | 5.56                   | 46.36                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 638.36 |                           |
| C132 | Conservation, Water Loss Control - Forest Hill            | FOREST HILL            | \$ 159,491     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 61.91  | 6.19  | 2.55   | 0.26  | 5                                   | 0  | 11.45                  | 95.38                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 647.38 |                           |
| C133 | Conservation, Water Loss Control - Forney                 | FORNEY                 | \$ 308,348     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 2.83   | 0.28  | 0.85   | 0.08  | 5                                   | 0  | 5.37                   | 44.73                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 596.73 |                           |
| C134 | Conservation, Water Loss Control - Forney Lake WSC        | FORNEY LAKE WSC        | \$ 44,705      | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35   | 0.64  | 1.73   | 0.17  | 5                                   | 0  | 5.81                   | 48.40                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 640.40 |                           |
| C135 | Conservation, Water Loss Control - Fort Worth             | FORT WORTH             | \$ 162,000,000 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 92.14  | 9.21  | 17.32  | 1.73  | 5                                   | 0  | 15.95                  | 132.88                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 704.88 |                           |



| ID   | Project Name   | Project Sponsor Entity  | Capital Cost | Rural/Agricultural Conservation?<br>Conservation/Reuse? | Criteria 1 - Decade of Need for Project |    |               |                           | Criteria 2 - Project Feasibility |    |    |    | Criteria 3 - Project Viability |                           |         |   |        |   | Criteria 4 - Project Sustainability |    |                        |                           | Criteria 5 - Project Cost Effectiveness |    | FINAL SCORE FOR PROJECT | COMMENTS |                        |                           |        |                           |
|------|--|-------------------------|--------------|---|---|----|---------------|---------------------------|----------------------------------|----|----|----|--------------------------------|---------------------------|---------|---|--------|---|-------------------------------------|----|------------------------|---------------------------|---|----|-------------------------|----------|------------------------|---------------------------|--------|---------------------------|
|      |  |                         |              |   | 1A                                      | 1B | 1 Total Score | Weighted Criteria 1 Total | 2A                               | 2B | 2C | 2D | Criteria 2 Total Score         | Weighted Criteria 2 Total | 3A      | Converted Needs-based score for Uniform Standard 3A | 3B     | Converted Needs-based score for Uniform Standard 3A | 3C                                  | 3D | Criteria 3 Total Score | Weighted Criteria 3 Total | 4A                                      | 4B |                         |          | Criteria 4 Total Score | Weighted Criteria 4 Total | 5A     | Weighted Criteria 5 Total |
|      |  |                         |              |   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 10 | 5  | 25                             | 100                       | 100     | 10  | 100    | 10  | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 5  |                         |          | 15                     | 150                       | 5      | 100                       |
| C136 | Conservation, Water Loss Control - Freestone County    | COUNTY-OTHER, FREESTONE | \$ 24,466    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 3.05    | 0.31  | 3.04   | 0.30  | 5                                   | 0  | 5.61                   | 46.74                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 678.74 |                           |
| C137 | Conservation, Water Loss Control - Frisco              | FRISCO                  | \$ 1,829,608 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 3.89    | 0.39  | 1.36   | 0.14  | 5                                   | 0  | 5.52                   | 46.04                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 658.04 |                           |
| C138 | Conservation, Water Loss Control - Frost               | FROST                   | \$ 4,559     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 3.83   | 0.38  | 5                                   | 0  | 15.38                  | 128.19                    | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 700.19 |                           |
| C139 | Conservation, Water Loss Control - Gainesville         | GAINESVILLE             | \$ 225,921   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 780.33 |                           |
| C140 | Conservation, Water Loss Control - Garland             | GARLAND                 | \$ 2,352,502 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 5.73    | 0.57  | 1.91   | 0.19  | 5                                   | 0  | 5.76                   | 48.04                     | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 640.04 |                           |
| C141 | Conservation, Water Loss Control - Garrett             | GARRETT                 | \$ 9,298     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 28.83   | 2.88  | 15.77  | 1.58  | 5                                   | 0  | 9.46                   | 78.83                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 710.83 |                           |
| C142 | Conservation, Water Loss Control - Gastonia-Scurry SUD | GASTONIA-SCURRY SUD     | \$ 12,199    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 3.23    | 0.32  | 1.22   | 0.12  | 5                                   | 0  | 5.45                   | 45.38                     | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 697.38 |                           |
| C143 | Conservation, Water Loss Control - Glenn Heights       | GLENN HEIGHTS           | \$ 72,376    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 11.16   | 1.12  | 4.20   | 0.42  | 5                                   | 0  | 6.54                   | 54.46                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 686.46 |                           |
| C144 | Conservation, Water Loss Control - Grand Prairie       | GRAND PRAIRIE           | \$ 2,060,148 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 3.09    | 0.31  | 1.93   | 0.19  | 5                                   | 0  | 5.50                   | 45.85                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 657.85 |                           |
| C145 | Conservation, Water Loss Control - Grapevine           | GRAPEVINE               | \$ 3,237,778 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 18.31   | 1.83  | 4.41   | 0.44  | 5                                   | 0  | 7.27                   | 60.59                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 632.59 |                           |
| C146 | Conservation, Water Loss Control - Grayson County      | COUNTY-OTHER, GRAYSON   | \$ 61,207    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 840.33 |                           |
| C147 | Conservation, Water Loss Control - Gun Barrel City     | GUN BARREL CITY         | \$ 21,041    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 1.46    | 0.15  | 1.23   | 0.12  | 5                                   | 0  | 5.27                   | 43.90                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 675.90 |                           |
| C148 | Conservation, Water Loss Control - Gunter              | GUNTER                  | \$ 20,228    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 14.80  | 1.48  | 5                                   | 0  | 16.48                  | 137.33                    | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 749.33 |                           |
| C149 | Conservation, Water Loss Control - Hackberry           | HACKBERRY               | \$ 10,906    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35    | 0.64  | 1.68   | 0.17  | 5                                   | 0  | 5.80                   | 48.36                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 680.36 |                           |
| C150 | Conservation, Water Loss Control - Haltom City         | HALTOM CITY             | \$ 659,284   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 60.06   | 6.01  | 2.61   | 0.26  | 5                                   | 0  | 11.27                  | 93.89                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 645.89 |                           |
| C151 | Conservation, Water Loss Control - Haslet              | HASLET                  | \$ 19,711    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 66.50   | 6.65  | 2.38   | 0.24  | 5                                   | 0  | 11.89                  | 99.06                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 751.06 |                           |
| C152 | Conservation, Water Loss Control - Heath               | HEATH                   | \$ 680,172   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35    | 0.64  | 1.08   | 0.11  | 5                                   | 0  | 5.74                   | 47.86                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 599.86 |                           |
| C153 | Conservation, Water Loss Control - Henderson County    | COUNTY-OTHER, HENDERSON | \$ 5,449     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 11.06  | 1.11  | 5                                   | 0  | 16.11                  | 134.21                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 786.21 |                           |
| C154 | Conservation, Water Loss Control - Hickory Creek       | HICKORY CREEK           | \$ 17,941    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 1014.33 | 10.00   | 2.29   | 0.23  | 5                                   | 0  | 15.23                  | 126.91                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 758.91 |                           |
| C155 | Conservation, Water Loss Control - Hickory Creek SUD   | HICKORY CREEK SUD       | \$ 555       | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 860.33 |                           |
| C156 | Conservation, Water Loss Control - High Point WSC      | HIGH POINT WSC          | \$ 9,661     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 2.06    | 0.21  | 1.14   | 0.11  | 5                                   | 0  | 5.32                   | 44.33                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 676.33 |                           |
| C157 | Conservation, Water Loss Control - Highland Park       | HIGHLAND PARK           | \$ 87,810    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 59.65   | 5.96  | 42.25  | 4.23  | 5                                   | 0  | 15.19                  | 126.58                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 778.58 |                           |
| C158 | Conservation, Water Loss Control - Highland Village    | HIGHLAND VILLAGE        | \$ 544,339   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 4.24   | 0.42  | 5                                   | 0  | 15.42                  | 128.53                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 680.53 |                           |
| C159 | Conservation, Water Loss Control - Honey Grove         | HONEY GROVE             | \$ 3,829     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 22.83  | 2.28  | 5                                   | 0  | 17.28                  | 144.03                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 816.03 |                           |
| C160 | Conservation, Water Loss Control - Howe                | HOWE                    | \$ 1,436     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 33.74   | 3.37  | 6.88   | 0.69  | 5                                   | 0  | 9.06                   | 75.51                     | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 727.51 |                           |
| C161 | Conservation, Water Loss Control - Hudson Oaks         | HUDSON OAKS             | \$ 11,573    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 840.33 |                           |
| C162 | Conservation, Water Loss Control - Hurst               | HURST                   | \$ 936,745   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 15.59   | 1.56  | 2.94   | 0.29  | 5                                   | 0  | 6.85                   | 57.11                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 609.11 |                           |
| C163 | Conservation, Water Loss Control - Hutchins            | HUTCHINS                | \$ 129,514   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 10.65   | 1.06  | 2.76   | 0.28  | 5                                   | 0  | 6.34                   | 52.84                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 604.84 |                           |
| C164 | Conservation, Water Loss Control - Irving              | IRVING                  | \$ 7,890,201 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 1.72    | 0.17  | 1.32   | 0.13  | 5                                   | 0  | 5.30                   | 44.20                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 616.20 |                           |
| C165 | Conservation, Water Loss Control - Italy               | ITALY                   | \$ 6,406     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 2.18   | 0.22  | 5                                   | 0  | 15.22                  | 126.82                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 778.82 |                           |
| C166 | Conservation, Water Loss Control - Jack County         | COUNTY-OTHER, JACK      | \$ 9,485     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 840.33 |                           |
| C167 | Conservation, Water Loss Control - Jacksboro           | JACKSBORO               | \$ 16,571    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 1.20    | 0.12  | 1.06   | 0.11  | 5                                   | 0  | 5.23                   | 43.55                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 695.55 |                           |
| C168 | Conservation, Water Loss Control - Johnson County SUD  | JOHNSON COUNTY SUD      | \$ 4,470     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 880.33 |                           |
| C169 | Conservation, Water Loss Control - Josephine           | JOSEPHINE               | \$ 6,573     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 3.20    | 0.32  | 1.03   | 0.10  | 5                                   | 0  | 5.42                   | 45.19                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 697.19 |                           |
| C170 | Conservation, Water Loss Control - Justin              | JUSTIN                  | \$ 17,064    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 1.42    | 0.14  | 0.97   | 0.10  | 5                                   | 0  | 5.24                   | 43.66                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 675.66 |                           |
| C171 | Conservation, Water Loss Control - Kaufman             | KAUFMAN                 | \$ 12,755    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.12    | 0.61  | 1.74   | 0.17  | 5                                   | 0  | 5.79                   | 48.22                     | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 700.22 |                           |
| C172 | Conservation, Water Loss Control - Kaufman County      | COUNTY-OTHER, KAUFMAN   | \$ 37,415    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 5.64    | 0.56  | 3.31   | 0.33  | 5                                   | 0  | 5.89                   | 49.12                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 681.12 |                           |
| C173 | Conservation, Water Loss Control - Keller              | KELLER                  | \$ 1,810,304 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 27.31   | 2.73  | 2.42   | 0.24  | 5                                   | 0  | 7.97                   | 66.45                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 618.45 |                           |
| C174 | Conservation, Water Loss Control - Kemp                | KEMP                    | \$ 16,760    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 18.03   | 1.80  | 8.03   | 0.80  | 5                                   | 0  | 7.61                   | 63.38                     | 5                                       | 5  | 10                      | 100      | 0                      | 0                         | 635.38 |                           |
| C175 | Conservation, Water Loss Control - Kennedale           | KENNEDALE               | \$ 50,144    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 15.03  | 1.50  | 5                                   | 0  | 16.50                  | 137.53                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 769.53 |                           |
| C176 | Conservation, Water Loss Control - Kentucky Town WSC   | KENTUCKY TOWN WSC       | \$ 7,487     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 840.33 |                           |
| C177 | Conservation, Water Loss Control - Kerens              | KERENS                  | \$ 3,823     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 1.34   | 0.13  | 5                                   | 0  | 15.13                  | 126.11                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 778.11 |                           |
| C178 | Conservation, Water Loss Control - Krugerville         | KRUGERVILLE             | \$ 7,419     | x   |   |    |               |                           |                                  |    |    |    |                                |                           |         |   |        |   |                                     |    |                        |                           |   |    |                         |          |                        |                           |        |                           |

| ID   | Project Name  | Project Sponsor Entity | Capital Cost | Rural/Agricultural Conservation?<br>Conservation/Reuse? | Criteria 1 - Decade of Need for Project |    |               |                           | Criteria 2 - Project Feasibility |    |    |    | Criteria 3 - Project Viability |                           |        |   |        |   | Criteria 4 - Project Sustainability |    |                        |                           | Criteria 5 - Project Cost Effectiveness |    | FINAL SCORE FOR PROJECT | COMMENTS |                        |                           |        |                           |
|------|---|------------------------|--------------|---|---|----|---------------|---------------------------|----------------------------------|----|----|----|--------------------------------|---------------------------|--------|---|--------|---|-------------------------------------|----|------------------------|---------------------------|---|----|-------------------------|----------|------------------------|---------------------------|--------|---------------------------|
|      |   |                        |              |   | 1A                                      | 1B | 1 Total Score | Weighted Criteria 1 Total | 2A                               | 2B | 2C | 2D | Criteria 2 Total Score         | Weighted Criteria 2 Total | 3A     | Converted Needs-based score for Uniform Standard 3A | 3B     | Converted Needs-based score for Uniform Standard 3A | 3C                                  | 3D | Criteria 3 Total Score | Weighted Criteria 3 Total | 4A                                      | 4B |                         |          | Criteria 4 Total Score | Weighted Criteria 4 Total | 5A     | Weighted Criteria 5 Total |
|      |   |                        |              |   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 10 | 5  | 25                             | 100                       | 100    | 10  | 100    | 10  | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 5  |                         |          | 15                     | 150                       | 5      | 100                       |
| C183 | Conservation, Water Loss Control - Lake Worth           | LAKE WORTH             | \$ 2,039,240 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 27.07  | 2.71  | 3.25   | 0.32  | 5                                   | 0  | 8.03                   | 66.93                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 638.93 |                           |
| C184 | Conservation, Water Loss Control - Lakeside             | LAKESIDE               | \$ 22,567    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 780.33 |                           |
| C185 | Conservation, Water Loss Control - Lakewood Village     | LAKWOOD VILLAGE        | \$ 2,105     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 840.33 |                           |
| C186 | Conservation, Water Loss Control - Lancaster            | LANCASTER              | \$ 1,039,386 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.54   | 0.65  | 2.45   | 0.25  | 5                                   | 0  | 5.90                   | 49.16                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 601.16 |                           |
| C187 | Conservation, Water Loss Control - Lavon                | LAVON                  | \$ 13,820    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35   | 0.64  | 1.68   | 0.17  | 5                                   | 0  | 5.80                   | 48.36                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 680.36 |                           |
| C188 | Conservation, Water Loss Control - Lavon SUD            | LAVON SUD              | \$ 14,354    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 3.26   | 0.33  | 0.89   | 0.09  | 5                                   | 0  | 5.42                   | 45.13                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 677.13 |                           |
| C189 | Conservation, Water Loss Control - Leonard              | LEONARD                | \$ 16,497    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 7.88   | 0.79  | 5                                   | 0  | 15.79                  | 131.57                    | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 743.57 |                           |
| C190 | Conservation, Water Loss Control - Lewisville           | LEWISVILLE             | \$ 1,160,420 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 10.15  | 1.01  | 3.07   | 0.31  | 5                                   | 0  | 6.32                   | 52.68                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 644.68 |                           |
| C191 | Conservation, Water Loss Control - Lindsay              | LINDSAY                | \$ 10,685    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 780.33 |                           |
| C192 | Conservation, Water Loss Control - Little Elm           | LITTLE ELM             | \$ 311,279   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 4.42   | 0.44  | 1.37   | 0.14  | 5                                   | 0  | 5.58                   | 46.49                     | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 638.49 |                           |
| C193 | Conservation, Water Loss Control - Log Cabin            | LOG CABIN              | \$ 1,340     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 880.33 |                           |
| C194 | Conservation, Water Loss Control - Lowry Crossing       | LOWRY CROSSING         | \$ 4,120     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 6.35   | 0.64  | 1.85   | 0.18  | 5                                   | 0  | 5.82                   | 48.50                     | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 720.50 |                           |
| C195 | Conservation, Water Loss Control - Lucas                | LUCAS                  | \$ 55,245    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 29.94  | 2.99  | 13.18  | 1.32  | 5                                   | 0  | 9.31                   | 77.60                     | 5                                       | 5  | 10                      | 100      | 2                      | 40                        | 689.60 |                           |
| C196 | Conservation, Water Loss Control - Luella SUD           | LUELLA SUD             | \$ 21,603    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 820.33 |                           |
| C197 | Conservation, Water Loss Control - M-E-N WSC            | M-E-N WSC              | \$ 9,629     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 1.32   | 0.13  | 5                                   | 0  | 15.13                  | 126.10                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 758.10 |                           |
| C198 | Conservation, Water Loss Control - Mabank               | MABANK                 | \$ 34,011    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 3.16   | 0.32  | 5                                   | 0  | 15.32                  | 127.63                    | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 719.63 |                           |
| C199 | Conservation, Water Loss Control - Macbee SUD           | MACBEE SUD             | \$ 243       | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 880.33 |                           |
| C200 | Conservation, Water Loss Control - Malakoff             | MALAKOFF               | \$ 18,817    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 56.05  | 5.60  | 5                                   | 0  | 20.60                  | 171.71                    | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 743.71 |                           |
| C201 | Conservation, Water Loss Control - Mansfield            | MANSFIELD              | \$ 2,320,683 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 0.81   | 0.08  | 0.63   | 0.06  | 5                                   | 0  | 5.14                   | 42.86                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 614.86 |                           |
| C202 | Conservation, Water Loss Control - Marilee SUD          | MARILEE SUD            | \$ 1,000,000 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 780.33 |                           |
| C203 | Conservation, Water Loss Control - Maypearl             | MAYPEARL               | \$ 2,030     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 860.33 |                           |
| C204 | Conservation, Water Loss Control - McKinney             | MCKINNEY               | \$ 2,138,094 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 10.14  | 1.01  | 2.27   | 0.23  | 5                                   | 0  | 6.24                   | 52.00                     | 5                                       | 5  | 10                      | 100      | 0                      | 0                         | 624.00 |                           |
| C205 | Conservation, Water Loss Control - McLendon-Chisholm    | MCLENDON-CHISHOLM      | \$ 11,013    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35   | 0.64  | 1.74   | 0.17  | 5                                   | 0  | 5.81                   | 48.41                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 680.41 |                           |
| C206 | Conservation, Water Loss Control - Melissa              | MELISSA                | \$ 56,132    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 7.31   | 0.73  | 1.70   | 0.17  | 5                                   | 0  | 5.90                   | 49.18                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 681.18 |                           |
| C207 | Conservation, Water Loss Control - Mesquite             | MESQUITE               | \$ 3,173,984 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 6.24   | 0.62  | 1.97   | 0.20  | 5                                   | 0  | 5.82                   | 48.50                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 620.50 |                           |
| C208 | Conservation, Water Loss Control - Midlothian           | MIDLOTHIAN             | \$ 517,036   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 1.35   | 0.14  | 0.64   | 0.06  | 5                                   | 0  | 5.20                   | 43.33                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 615.33 |                           |
| C209 | Conservation, Water Loss Control - Milford              | MILFORD                | \$ 4,460     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 780.33 |                           |
| C210 | Conservation, Water Loss Control - Mineral Wells        | MINERAL WELLS          | \$ 6,389     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 860.33 |                           |
| C211 | Conservation, Water Loss Control - Mount Zion WSC       | MOUNT ZION WSC         | \$ 31,333    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 6.35   | 0.64  | 1.74   | 0.17  | 5                                   | 0  | 5.81                   | 48.41                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 620.41 |                           |
| C212 | Conservation, Water Loss Control - Mountain Peak SUD    | MOUNTAIN PEAK SUD      | \$ 36,158    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 5  | 10                      | 100      | 4                      | 80                        | 880.33 |                           |
| C213 | Conservation, Water Loss Control - Mountain Spring WSC  | MOUNTAIN SPRING WSC    | \$ 11,183    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 860.33 |                           |
| C214 | Conservation, Water Loss Control - Muenster             | MUENSTER               | \$ 21,182    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 780.33 |                           |
| C215 | Conservation, Water Loss Control - Murphy               | MURPHY                 | \$ 209,452   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35   | 0.64  | 2.15   | 0.22  | 5                                   | 0  | 5.85                   | 48.75                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 640.75 |                           |
| C216 | Conservation, Water Loss Control - Mustang SUD          | MUSTANG SUD            | \$ 186,398   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 234.38 | 10.00   | 0.42   | 0.04  | 5                                   | 0  | 15.04                  | 125.35                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 677.35 |                           |
| C217 | Conservation, Water Loss Control - Navarro County       | COUNTY-OTHER, NAVARRO  | \$ 12,260    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 2.45   | 0.24  | 5                                   | 0  | 15.24                  | 127.04                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 759.04 |                           |
| C218 | Conservation, Water Loss Control - Navarro Mills WSC    | NAVARRO MILLS WSC      | \$ 10,706    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 860.33 |                           |
| C219 | Conservation, Water Loss Control - Nevada               | NEVADA                 | \$ 1,628     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.00   | 0.60  | 1.85   | 0.18  | 5                                   | 0  | 5.78                   | 48.21                     | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 700.21 |                           |
| C220 | Conservation, Water Loss Control - New Fairview         | NEW FAIRVIEW           | \$ 2,968     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 2.26   | 0.23  | 5                                   | 0  | 15.23                  | 126.89                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 778.89 |                           |
| C221 | Conservation, Water Loss Control - New Hope             | NEW HOPE               | \$ 3,332     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35   | 0.64  | 1.78   | 0.18  | 5                                   | 0  | 5.81                   | 48.44                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 680.44 |                           |
| C222 | Conservation, Water Loss Control - Newark               | NEWARK                 | \$ 3,978     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 1.81   | 0.18  | 5                                   | 0  | 15.18                  | 126.50                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 758.50 |                           |
| C223 | Conservation, Water Loss Control - North Collin WSC     | NORTH COLLIN WSC       | \$ 17,277    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 5.51   | 0.55  | 1.65   | 0.16  | 5                                   | 0  | 5.72                   | 47.64                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 679.64 |                           |
| C224 | Conservation, Water Loss Control - North Hunt SUD       | NORTH HUNT SUD         | \$ 432       | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 860.33 |                           |
| C225 | Conservation, Water Loss Control - North Richland Hills | NORTH RICHLAND HILLS   | \$ 1,781,337 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 1.19   | 0.12  | 1.05   | 0.11  | 5                                   | 0  | 5.22                   | 43.54                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 595.54 |                           |
| C226 | Conservation, Water Loss Control - Northlake            | NORTHLAKE              | \$ 171,715   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 151.83 | 10.00   | 0.67   | 0.07  | 5                                   | 0  | 15.07                  | 125.56                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 697.56 |                           |
| C227 | Conservation, Water Loss Control - Oak Grove            | OAK GROVE              | \$ 1,272     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35   | 0.64  | 1.82   | 0.18  | 5                                   | 0  | 5.82                   | 48.48                     | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 700.48 |                           |
| C228 | Conservation, Water Loss Control - Oak Leaf             | OAK LEAF               | \$ 3,857     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 3.69   | 0.37  | 1.94   | 0.19  | 5                                   | 0  | 5.56                   | 46.36                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 678.36 |                           |
| C229 | Conservation, Water Loss Control - Oak Point            | OAK POINT              | \$ 41,117    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 526.50 | 10.00   | 2.04   | 0.20  | 5                                   | 0  | 15.20                  | 126.70                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 758.70 |                           |
| C230 | Conservation, Water Loss Control - Oakwood              | OAKWOOD                | \$ 108       |   |   |    | 0             | 0                         |                                  |    |    |    | 0                              | 0                         |        | 0.00  |        | 0.00  |                                     |    | 0.00                   | 0.00                      |   |    | 0                       | 0        |                        | 0                         |        |                           |

| ID   | Project Name   | Project Sponsor Entity      | Capital Cost | Rural/Agricultural Conservation?<br>Conservation/Reuse? | Criteria 1 - Decade of Need for Project |    |               |                           | Criteria 2 - Project Feasibility |    |    |    | Criteria 3 - Project Viability |                           |         |   |        |   | Criteria 4 - Project Sustainability |    |                        |                           | Criteria 5 - Project Cost Effectiveness |    | FINAL SCORE FOR PROJECT | COMMENTS |                        |                           |        |                           |
|------|--|-----------------------------|--------------|---|---|----|---------------|---------------------------|----------------------------------|----|----|----|--------------------------------|---------------------------|---------|---|--------|---|-------------------------------------|----|------------------------|---------------------------|---|----|-------------------------|----------|------------------------|---------------------------|--------|---------------------------|
|      |  |                             |              |   | 1A                                      | 1B | 1 Total Score | Weighted Criteria 1 Total | 2A                               | 2B | 2C | 2D | Criteria 2 Total Score         | Weighted Criteria 2 Total | 3A      | Converted Needs-based score for Uniform Standard 3A | 3B     | Converted Needs-based score for Uniform Standard 3A | 3C                                  | 3D | Criteria 3 Total Score | Weighted Criteria 3 Total | 4A                                      | 4B |                         |          | Criteria 4 Total Score | Weighted Criteria 4 Total | 5A     | Weighted Criteria 5 Total |
|      |  |                             |              |   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 10 | 5  | 25                             | 100                       | 100     | 10  | 100    | 10  | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 5  |                         |          | 15                     | 150                       | 5      | 100                       |
| C233 | Conservation, Water Loss Control - Paloma Creek                | PALOMA CREEK                | \$ 110,011   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 1281.00 | 10.00   | 1.73   | 0.17  | 5                                   | 0  | 15.17                  | 126.44                    | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 718.44 |                           |
| C234 | Conservation, Water Loss Control - Pantego                     | PANTEGO                     | \$ 21,919    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 840.33 |                           |
| C235 | Conservation, Water Loss Control - Parker                      | PARKER                      | \$ 119,273   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 6.35    | 0.64  | 0.32   | 0.03  | 5                                   | 0  | 5.67                   | 47.23                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 659.23 |                           |
| C236 | Conservation, Water Loss Control - Parker County               | COUNTY-OTHER, PARKER        | \$ 179,036   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 840.33 |                           |
| C237 | Conservation, Water Loss Control - Parker County SUD           | PARKER COUNTY SUD           | \$ 35,633    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 820.33 |                           |
| C238 | Conservation, Water Loss Control - Payne Springs               | PAYNE SPRINGS               | \$ 2,203     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 11.70  | 1.17  | 5                                   | 0  | 16.17                  | 134.75                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 786.75 |                           |
| C239 | Conservation, Water Loss Control - Pecan Hill                  | PECAN HILL                  | \$ 2,168     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 1.63    | 0.16  | 0.93   | 0.09  | 5                                   | 0  | 5.26                   | 43.80                     | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 715.80 |                           |
| C240 | Conservation, Water Loss Control - Pelican Bay                 | PELICAN BAY                 | \$ 10,113    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 760.33 |                           |
| C241 | Conservation, Water Loss Control - Pilot Point                 | PILOT POINT                 | \$ 37,796    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 800.33 |                           |
| C242 | Conservation, Water Loss Control - Plano                       | PLANO                       | \$ 1,689,481 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.21    | 0.62  | 2.02   | 0.20  | 5                                   | 0  | 5.82                   | 48.52                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 680.52 |                           |
| C243 | Conservation, Water Loss Control - Ponder                      | PONDER                      | \$ 21,028    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 780.33 |                           |
| C244 | Conservation, Water Loss Control - Post Oak Bend City          | POST OAK BEND CITY          | \$ 1,726     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35    | 0.64  | 1.76   | 0.18  | 5                                   | 0  | 5.81                   | 48.43                     | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 700.43 |                           |
| C245 | Conservation, Water Loss Control - Pottsboro                   | POTTSBORO                   | \$ 42,893    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 4.80   | 0.48  | 5                                   | 0  | 15.48                  | 129.00                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 681.00 |                           |
| C246 | Conservation, Water Loss Control - Princeton                   | PRINCETON                   | \$ 21,181    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 4.75    | 0.48  | 1.30   | 0.13  | 5                                   | 0  | 5.61                   | 46.71                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 678.71 |                           |
| C247 | Conservation, Water Loss Control - Prosper                     | PROSPER                     | \$ 245,098   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 6.35    | 0.64  | 0.97   | 0.10  | 5                                   | 0  | 5.73                   | 47.77                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 659.77 |                           |
| C248 | Conservation, Water Loss Control - Providence Village WCID     | PROVIDENCE VILLAGE WCID     | \$ 31,785    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 2.37   | 0.24  | 5                                   | 0  | 15.24                  | 126.97                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 758.97 |                           |
| C249 | Conservation, Water Loss Control - Red Oak                     | RED OAK                     | \$ 63,535    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 2.45    | 0.24  | 1.60   | 0.16  | 5                                   | 0  | 5.40                   | 45.04                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 677.04 |                           |
| C250 | Conservation, Water Loss Control - Reno                        | RENO                        | \$ 1,404     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 860.33 |                           |
| C251 | Conservation, Water Loss Control - Rhome                       | RHOME                       | \$ 3,921     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 1.64   | 0.16  | 5                                   | 0  | 15.16                  | 126.37                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 778.37 |                           |
| C252 | Conservation, Water Loss Control - Rice                        | RICE                        | \$ 2,533     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 1.31   | 0.13  | 5                                   | 0  | 15.13                  | 126.10                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 778.10 |                           |
| C253 | Conservation, Water Loss Control - Rice WSC                    | RICE WSC                    | \$ 28,765    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 1.05   | 0.10  | 5                                   | 0  | 15.10                  | 125.87                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 777.87 |                           |
| C254 | Conservation, Water Loss Control - Richardson                  | RICHARDSON                  | \$ 792,858   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 5.89    | 0.59  | 1.94   | 0.19  | 5                                   | 0  | 5.78                   | 48.19                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 700.19 |                           |
| C255 | Conservation, Water Loss Control - Richland Hills              | RICHLAND HILLS              | \$ 143,796   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 57.40   | 5.74  | 3.15   | 0.32  | 5                                   | 0  | 11.06                  | 92.13                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 644.13 |                           |
| C256 | Conservation, Water Loss Control - River Oaks                  | RIVER OAKS                  | \$ 100,337   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 5.79   | 0.58  | 5                                   | 0  | 15.58                  | 129.82                    | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 681.82 |                           |
| C257 | Conservation, Water Loss Control - Roanoke                     | ROANOKE                     | \$ 92,645    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 25.72   | 2.57  | 2.08   | 0.21  | 5                                   | 0  | 7.78                   | 64.83                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 656.83 |                           |
| C258 | Conservation, Water Loss Control - Rockett SUD                 | ROCKETT SUD                 | \$ 500,000   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 0.57    | 0.06  | 0.33   | 0.03  | 5                                   | 0  | 5.09                   | 42.42                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 614.42 |                           |
| C259 | Conservation, Water Loss Control - Rockwall                    | ROCKWALL                    | \$ 409,483   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 3.86    | 0.39  | 0.91   | 0.09  | 5                                   | 0  | 5.48                   | 45.64                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 637.64 |                           |
| C260 | Conservation, Water Loss Control - Rockwall County             | COUNTY-OTHER, ROCKWALL      | \$ 12,200    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35    | 0.64  | 2.15   | 0.22  | 5                                   | 0  | 5.85                   | 48.76                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 680.76 |                           |
| C261 | Conservation, Water Loss Control - Rose Hill SUD               | ROSE HILL SUD               | \$ 22,139    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 5.28    | 0.53  | 1.48   | 0.15  | 5                                   | 0  | 5.68                   | 47.30                     | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 639.30 |                           |
| C262 | Conservation, Water Loss Control - Rowlett                     | ROWLETT                     | \$ 1,471,425 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35    | 0.64  | 2.01   | 0.20  | 5                                   | 0  | 5.84                   | 48.64                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 600.64 |                           |
| C263 | Conservation, Water Loss Control - Royse City                  | ROYSE CITY                  | \$ 26,487    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 4.38    | 0.44  | 1.36   | 0.14  | 5                                   | 0  | 5.57                   | 46.45                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 678.45 |                           |
| C264 | Conservation, Water Loss Control - Runaway Bay                 | RUNAWAY BAY                 | \$ 6,539     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 5.02   | 0.50  | 5                                   | 0  | 15.50                  | 129.18                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 781.18 |                           |
| C265 | Conservation, Water Loss Control - Sachse                      | SACHSE                      | \$ 516,882   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35    | 0.63  | 2.16   | 0.22  | 5                                   | 0  | 5.85                   | 48.76                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 600.76 |                           |
| C266 | Conservation, Water Loss Control - Saginaw                     | SAGINAW                     | \$ 1,000,000 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 60.54   | 6.05  | 2.32   | 0.23  | 5                                   | 0  | 11.29                  | 94.05                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 666.05 |                           |
| C267 | Conservation, Water Loss Control - Sanger                      | SANGER                      | \$ 28,949    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 217.94  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 860.33 |                           |
| C268 | Conservation, Water Loss Control - Sansom Park                 | SANSOM PARK                 | \$ 14,529    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 840.33 |                           |
| C269 | Conservation, Water Loss Control - Sardis-Lone Elm WSC         | SARDIS-LONE ELM WSC         | \$ 111,552   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 2.97    | 0.30  | 1.28   | 0.13  | 5                                   | 0  | 5.42                   | 45.20                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 697.20 |                           |
| C270 | Conservation, Water Loss Control - Savoy                       | SAVOY                       | \$ 1,433     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 11.00  | 1.10  | 5                                   | 0  | 16.10                  | 134.17                    | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 786.17 |                           |
| C271 | Conservation, Water Loss Control - Scurry                      | SCURRY                      | \$ 864       | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.35    | 0.64  | 1.78   | 0.18  | 5                                   | 0  | 5.81                   | 48.44                     | 5                                       | 3  | 8                       | 80       | 5                      | 100                       | 700.44 |                           |
| C272 | Conservation, Water Loss Control - Seagoville                  | SEAGOVILLE                  | \$ 76,397    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 0.91    | 0.09  | 0.66   | 0.07  | 5                                   | 0  | 5.16                   | 42.97                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 674.97 |                           |
| C273 | Conservation, Water Loss Control - Seis Lagos UD               | SEIS LAGOS UD               | \$ 150,585   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 6.35    | 0.64  | 2.16   | 0.22  | 5                                   | 0  | 5.85                   | 48.76                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 620.76 |                           |
| C274 | Conservation, Water Loss Control - Seven Points                | SEVEN POINTS                | \$ 8,550     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 3.94    | 0.39  | 1.95   | 0.20  | 5                                   | 0  | 5.59                   | 46.58                     | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 698.58 |                           |
| C275 | Conservation, Water Loss Control - Shady Shores                | SHADY SHORES                | \$ 13,964    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | #####   | 10.00   | 2.64   | 0.26  | 5                                   | 0  | 15.26                  | 127.20                    | 5                                       | 3  | 8                       | 80       | 4                      | 80                        | 759.20 |                           |
| C276 | Conservation, Water Loss Control - Sherman                     | SHERMAN                     | \$ 1,033,474 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 28.22   | 2.82  | 5.20   | 0.52  | 5                                   | 0  | 8.34                   | 69.52                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 641.52 |                           |
| C277 | Conservation, Water Loss Control - South Grayson WSC           | SOUTH GRAYSON WSC           | \$ 32,462    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 1                      | 20                        | 800.33 |                           |
| C278 | Conservation, Water Loss Control - Southlake                   | SOUTHLAKE                   | \$ 1,698,028 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 22.03   | 2.20  | 2.31   | 0.23  | 5                                   | 0  | 7.43                   | 61.95                     | 5                                       | 3  | 8                       | 80       | 0                      | 0                         | 613.95 |                           |
| C279 | Conservation, Water Loss Control - Southmayd                   | SOUTHMAYD                   | \$ 5,277     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3  | 8                       | 80       | 2                      | 40                        | 800.33 |                           |
| C280 | Conservation, Water Loss Control - Southwest Fannin County SUD | SOUTHWEST FANNIN COUNTY SUD | \$ 12,165    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 5.18   | 0.52  | 5                                   | 0  | 15.5                   |                           |   |    |                         |          |                        |                           |        |                           |



| ID   | Project Name  | Project Sponsor Entity | Capital Cost | Rural/Agricultural Conservation?<br>Conservation/Reuse? | Criteria 1 - Decade of Need for Project |    |               |                           | Criteria 2 - Project Feasibility |    |    |    | Criteria 3 - Project Viability |                           |         |   |        |   | Criteria 4 - Project Sustainability |    |                        |                           | Criteria 5 - Project Cost Effectiveness | FINAL SCORE FOR PROJECT | COMMENTS |     |                        |                           |        |                           |
|------|---|------------------------|--------------|---|---|----|---------------|---------------------------|----------------------------------|----|----|----|--------------------------------|---------------------------|---------|---|--------|---|-------------------------------------|----|------------------------|---------------------------|---|-------------------------|----------|-----|------------------------|---------------------------|--------|---------------------------|
|      |   |                        |              |   | 1A                                      | 1B | 1 Total Score | Weighted Criteria 1 Total | 2A                               | 2B | 2C | 2D | Criteria 2 Total Score         | Weighted Criteria 2 Total | 3A      | Converted Needs-based score for Uniform Standard 3A | 3B     | Converted Needs-based score for Uniform Standard 3B | 3C                                  | 3D | Criteria 3 Total Score | Weighted Criteria 3 Total | 4A                                      |                         |          | 4B  | Criteria 4 Total Score | Weighted Criteria 4 Total | 5A     | Weighted Criteria 5 Total |
|      |   |                        |              |   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 10 | 5  | 25                             | 100                       | 100     | 10  | 100    | 10  | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 5                       |          | 15  | 150                    | 5                         | 100    | 1000.00                   |
| C281 | Conservation, Water Loss Control - Springtown           | SPRINGTOWN             | \$ 6,872     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 2.03    | 0.20  | 0.90   | 0.09  | 5                                   | 0  | 5.29                   | 44.11                     | 5                                       | 3                       | 8        | 80  | 5                      | 100                       | 696.11 |                           |
| C282 | Conservation, Water Loss Control - St. Paul             | ST. PAUL               | \$ 8,349     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 6.35    | 0.64  | 1.90   | 0.19  | 5                                   | 0  | 5.83                   | 48.55                     | 5                                       | 3                       | 8        | 80  | 4                      | 80                        | 700.55 |                           |
| C283 | Conservation, Water Loss Control - Sunnyvale            | SUNNYVALE              | \$ 169,489   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 6.35    | 0.64  | 1.51   | 0.15  | 5                                   | 0  | 5.79                   | 48.22                     | 5                                       | 3                       | 8        | 80  | 1                      | 20                        | 640.22 |                           |
| C284 | Conservation, Water Loss Control - Talty                | TALTY                  | \$ 3,079     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 6.35    | 0.64  | 1.73   | 0.17  | 5                                   | 0  | 5.81                   | 48.40                     | 5                                       | 3                       | 8        | 80  | 5                      | 100                       | 720.40 |                           |
| C285 | Conservation, Water Loss Control - Talty WSC            | TALTY WSC              | \$ 27,225    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 5.64    | 0.56  | 1.65   | 0.16  | 5                                   | 0  | 5.73                   | 47.74                     | 5                                       | 3                       | 8        | 80  | 5                      | 100                       | 719.74 |                           |
| C286 | Conservation, Water Loss Control - Tarrant County       | COUNTY-OTHER, TARRANT  | \$ 158,141   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 35.56   | 3.56  | 2.53   | 0.25  | 5                                   | 0  | 8.81                   | 73.41                     | 5                                       | 3                       | 8        | 80  | 4                      | 80                        | 705.41 |                           |
| C287 | Conservation, Water Loss Control - Teague               | TEAGUE                 | \$ 7,053     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3                       | 8        | 80  | 5                      | 100                       | 860.33 |                           |
| C288 | Conservation, Water Loss Control - Terrell              | TERRELL                | \$ 132,163   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 4.79    | 0.48  | 0.99   | 0.10  | 5                                   | 0  | 5.58                   | 46.48                     | 5                                       | 3                       | 8        | 80  | 4                      | 80                        | 698.48 |                           |
| C289 | Conservation, Water Loss Control - The Colony           | THE COLONY             | \$ 317,769   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 11.50   | 1.15  | 3.31   | 0.33  | 5                                   | 0  | 6.48                   | 54.01                     | 5                                       | 3                       | 8        | 80  | 2                      | 40                        | 666.01 |                           |
| C290 | Conservation, Water Loss Control - Tioga                | TIOGA                  | \$ 8,424     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 11.90  | 1.19  | 5                                   | 0  | 16.19                  | 134.92                    | 5                                       | 3                       | 8        | 80  | 1                      | 20                        | 706.92 |                           |
| C291 | Conservation, Water Loss Control - Tom Bean             | TOM BEAN               | \$ 2,097     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 36.45  | 3.65  | 5                                   | 0  | 18.65                  | 155.38                    | 5                                       | 5                       | 10       | 100 | 5                      | 100                       | 847.38 |                           |
| C292 | Conservation, Water Loss Control - Tool                 | TOOL                   | \$ 13,672    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 3.95    | 0.40  | 2.13   | 0.21  | 5                                   | 0  | 5.61                   | 46.73                     | 5                                       | 3                       | 8        | 80  | 4                      | 80                        | 678.73 |                           |
| C293 | Conservation, Water Loss Control - Trenton              | TRENTON                | \$ 6,658     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 1.36   | 0.14  | 5                                   | 0  | 15.14                  | 126.14                    | 5                                       | 3                       | 8        | 80  | 2                      | 40                        | 718.14 |                           |
| C294 | Conservation, Water Loss Control - Trinidad             | TRINIDAD               | \$ 4,211     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3                       | 8        | 80  | 2                      | 40                        | 800.33 |                           |
| C295 | Conservation, Water Loss Control - Trophy Club          | TROPHY CLUB            | \$ 338,556   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 13.14   | 1.31  | 2.60   | 0.26  | 5                                   | 0  | 6.57                   | 54.78                     | 5                                       | 3                       | 8        | 80  | 2                      | 40                        | 666.78 |                           |
| C296 | Conservation, Water Loss Control - Two Way SUD          | TWO WAY SUD            | \$ 34,470    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 2.04   | 0.20  | 5                                   | 0  | 15.20                  | 126.70                    | 5                                       | 3                       | 8        | 80  | 2                      | 40                        | 738.70 |                           |
| C297 | Conservation, Water Loss Control - University Park      | UNIVERSITY PARK        | \$ 4,000,000 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 59.55   | 5.95  | 43.31  | 4.33  | 5                                   | 0  | 15.29                  | 127.38                    | 5                                       | 3                       | 8        | 80  | 0                      | 0                         | 699.38 |                           |
| C298 | Conservation, Water Loss Control - Valley View          | VALLEY VIEW            | \$ 755       | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 7.00   | 0.70  | 5                                   | 0  | 15.70                  | 130.83                    | 5                                       | 3                       | 8        | 80  | 5                      | 100                       | 782.83 |                           |
| C299 | Conservation, Water Loss Control - Van Alstyne          | VAN ALSTYNE            | \$ 35,411    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 12.15  | 1.22  | 5                                   | 0  | 16.22                  | 135.13                    | 5                                       | 3                       | 8        | 80  | 1                      | 20                        | 707.13 |                           |
| C300 | Conservation, Water Loss Control - Venus                | VENUS                  | \$ 740       | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 0.05    | 0.00  | 0.03   | 0.00  | 5                                   | 0  | 5.01                   | 41.74                     | 5                                       | 3                       | 8        | 80  | 2                      | 40                        | 653.74 |                           |
| C301 | Conservation, Water Loss Control - Virginia Hill WSC    | VIRGINIA HILL WSC      | \$ 4,442     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3                       | 8        | 80  | 5                      | 100                       | 880.33 |                           |
| C302 | Conservation, Water Loss Control - Walnut Creek SUD     | WALNUT CREEK SUD       | \$ 75,798    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 3.02   | 0.30  | 5                                   | 0  | 15.30                  | 127.52                    | 5                                       | 3                       | 8        | 80  | 2                      | 40                        | 739.52 |                           |
| C303 | Conservation, Water Loss Control - Watauga              | WATAUGA                | \$ 396,643   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 1.44    | 0.14  | 1.26   | 0.13  | 5                                   | 0  | 5.27                   | 43.92                     | 5                                       | 3                       | 8        | 80  | 0                      | 0                         | 595.92 |                           |
| C304 | Conservation, Water Loss Control - Waxahachie           | WAXAHACHIE             | \$ 1,491,310 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3                       | 8        | 80  | 0                      | 0                         | 780.33 |                           |
| C305 | Conservation, Water Loss Control - Weatherford          | WEATHERFORD            | \$ 3,287,593 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 2.31    | 0.23  | 1.69   | 0.17  | 5                                   | 0  | 5.40                   | 45.00                     | 5                                       | 5                       | 10       | 100 | 0                      | 0                         | 637.00 |                           |
| C306 | Conservation, Water Loss Control - West Cedar Creek MUD | WEST CEDAR CREEK MUD   | \$ 54,495    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 2.06    | 0.21  | 1.04   | 0.10  | 5                                   | 0  | 5.31                   | 44.25                     | 5                                       | 3                       | 8        | 80  | 2                      | 40                        | 636.25 |                           |
| C307 | Conservation, Water Loss Control - West Wise SUD        | WEST WISE SUD          | \$ 23,121    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 212.50  | 10.00   | 4.70   | 0.47  | 5                                   | 0  | 15.47                  | 128.92                    | 5                                       | 3                       | 8        | 80  | 2                      | 40                        | 740.92 |                           |
| C308 | Conservation, Water Loss Control - Westlake             | WESTLAKE               | \$ 40,661    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 27.76   | 2.78  | 1.73   | 0.17  | 5                                   | 0  | 7.95                   | 66.24                     | 5                                       | 3                       | 8        | 80  | 4                      | 80                        | 718.24 |                           |
| C309 | Conservation, Water Loss Control - Weston               | WESTON                 | \$ 38,948    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 3.56    | 0.36  | 0.40   | 0.04  | 5                                   | 0  | 5.40                   | 44.97                     | 5                                       | 3                       | 8        | 80  | 1                      | 20                        | 616.97 |                           |
| C310 | Conservation, Water Loss Control - Westover Hills       | WESTOVER HILLS         | \$ 9,899     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 49.06   | 4.91  | 9.40   | 0.94  | 5                                   | 0  | 10.85                  | 90.38                     | 5                                       | 5                       | 10       | 100 | 0                      | 0                         | 662.38 |                           |
| C311 | Conservation, Water Loss Control - Westworth Village    | WESTWORTH VILLAGE      | \$ 11,224    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 65.83   | 6.58  | 2.44   | 0.24  | 5                                   | 0  | 11.83                  | 98.56                     | 5                                       | 3                       | 8        | 80  | 4                      | 80                        | 730.56 |                           |
| C312 | Conservation, Water Loss Control - White Settlement     | WHITE SETTLEMENT       | \$ 64,606    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 61.21   | 6.12  | 5.03   | 0.50  | 5                                   | 0  | 11.62                  | 96.86                     | 5                                       | 3                       | 8        | 80  | 4                      | 80                        | 728.86 |                           |
| C313 | Conservation, Water Loss Control - Whitesboro           | WHITESBORO             | \$ 12,279    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3                       | 8        | 80  | 4                      | 80                        | 840.33 |                           |
| C314 | Conservation, Water Loss Control - Whitewright          | WHITEWRIGHT            | \$ 11,395    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 5                                       | 3                       | 8        | 80  | 2                      | 40                        | 800.33 |                           |
| C315 | Conservation, Water Loss Control - Willow Park          | WILLOW PARK            | \$ 40,117    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 189.75  | 10.00   | 2.58   | 0.26  | 5                                   | 0  | 15.26                  | 127.15                    | 5                                       | 3                       | 8        | 80  | 2                      | 40                        | 719.15 |                           |
| C316 | Conservation, Water Loss Control - Wilmer               | WILMER                 | \$ 11,495    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 1.03    | 0.10  | 0.88   | 0.09  | 5                                   | 0  | 5.19                   | 43.25                     | 5                                       | 3                       | 8        | 80  | 4                      | 80                        | 675.25 |                           |
| C317 | Conservation, Water Loss Control - Wise County          | COUNTY-OTHER, WISE     | \$ 87,859    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 3.93    | 0.39  | 3.60   | 0.36  | 5                                   | 0  | 5.75                   | 47.93                     | 5                                       | 3                       | 8        | 80  | 4                      | 80                        | 679.93 |                           |
| C318 | Conservation, Water Loss Control - Woodbine WSC         | WOODBINE WSC           | \$ 23,732    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 100.00  | 10.00   | 6.60   | 0.66  | 5                                   | 0  | 15.66                  | 130.50                    | 5                                       | 3                       | 8        | 80  | 4                      | 80                        | 782.50 |                           |
| C319 | Conservation, Water Loss Control - Wortham              | WORTHAM                | \$ 6,800     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 7.64    | 0.76  | 4.67   | 0.47  | 5                                   | 0  | 6.23                   | 51.92                     | 5                                       | 3                       | 8        | 80  | 2                      | 40                        | 643.92 |                           |
| C320 | Conservation, Water Loss Control - Wylie                | WYLIE                  | \$ 1,130,695 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 6.32    | 0.63  | 1.93   | 0.19  | 5                                   | 0  | 5.83                   | 48.55                     | 5                                       | 3                       | 8        | 80  | 0                      | 0                         | 620.55 |                           |
| C321 | Conservation, Water Loss Control - Wylie Northeast SUD  | WYLIE NORTHEAST SUD    | \$ 150,000   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 3.13    | 0.31  | 0.75   | 0.08  | 5                                   | 0  | 5.39                   | 44.90                     | 5                                       | 3                       | 8        | 80  | 0                      | 0                         | 596.90 |                           |
| C322 | Conservation, Water Waste Prohibition - Argyle WSC      | ARGYLE WSC             | \$ 7,334     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 0.69   | 0.07  | 5                                   | 0  | 15.07                  | 125.57                    | 10                                      | 5                       | 15       | 150 | 4                      | 80                        | 827.57 |                           |
| C323 | Conservation, Water Waste Prohibition - Athens          | ATHENS                 | \$ 7,334     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 1852.23 | 10.00   | 1.32   | 0.13  | 5                                   | 0  | 15.13                  | 126.10                    | 10                                      | 5                       | 15       | 150 | 1                      | 20                        | 788.10 |                           |
| C324 | Conservation, Water Waste Prohibition - Benbrook        | BENBROOK               | \$ 7,334     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 1.65    | 0.17  | 1.10   | 0.11  | 5                                   | 0  | 5.28                   | 43.97                     | 10                                      | 5                       | 15       | 150 | 2                      | 40                        | 705.97 |                           |
| C325 | Conservation, Water Waste Prohibition - Cedar Hill      | CEDAR HILL             | \$ 13,210    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 3.32    | 0.33  | 1.06   | 0.11  | 5                                   | 0  | 5.44                   | 45.31                     | 10                                      | 5                       | 15       | 150 | 1                      | 20                        | 687.31 |                           |
| C326 | Conservation, Water Waste Prohibition - Ennis           | ENNIS                  | \$ 7,334     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 2.92    | 0.29  | 0.50   | 0.05  | 5                                   | 0  | 5.34                   | 44.51                     | 10                                      | 5                       | 15       | 150 | 0                      | 0                         | 666.51 |                           |
| C327 | Conservation, Water Waste Prohibition - Euless          | EULESS                 | \$ 14,668    | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 0.92   | 0.09  | 5                                   | 0  | 15.09                  | 125.76                    | 10                                      | 5                       | 15       | 150 | 0                      | 0                         | 747.76 |                           |
| C328 | Conservation, Water Waste Prohibition - Farmers Branch  | FARMERS BRANCH         | \$ 8,395     | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 1.82    | 0.18  | 0.83   | 0.08  | 5                                   | 0  | 5.26                   | 43.87                     | 10                                      |                         |          |     |                        |                           |        |                           |

| ID   | Project Name   | Project Sponsor Entity | Capital Cost     | Rural/Agricultural Conservation?<br>Conservation/Reuse? | Criteria 1 - Decade of Need for Project |    |               |                           | Criteria 2 - Project Feasibility |    |    |    | Criteria 3 - Project Viability |                           |         |   |        |   | Criteria 4 - Project Sustainability |    |                        |                           | Criteria 5 - Project Cost Effectiveness |    | FINAL SCORE FOR PROJECT | COMMENTS |                        |                           |        |                           |
|------|--|------------------------|------------------|---|---|----|---------------|---------------------------|----------------------------------|----|----|----|--------------------------------|---------------------------|---------|---|--------|---|-------------------------------------|----|------------------------|---------------------------|---|----|-------------------------|----------|------------------------|---------------------------|--------|---------------------------|
|      |  |                        |                  |   | 1A                                      | 1B | 1 Total Score | Weighted Criteria 1 Total | 2A                               | 2B | 2C | 2D | Criteria 2 Total Score         | Weighted Criteria 2 Total | 3A      | Converted Needs-based score for Uniform Standard 3A | 3B     | Converted Needs-based score for Uniform Standard 3A | 3C                                  | 3D | Criteria 3 Total Score | Weighted Criteria 3 Total | 4A                                      | 4B |                         |          | Criteria 4 Total Score | Weighted Criteria 4 Total | 5A     | Weighted Criteria 5 Total |
|      |  |                        |                  |   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 10 | 5  | 25                             | 100                       | 100     | 10  | 100    | 10  | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 5  |                         |          | 15                     | 150                       | 5      | 100                       |
| C330 | Conservation, Water Waste Prohibition - Hudson Oaks  | HUDSON OAKS            | \$ 7,334         | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 100.00  | 10.00   | 1.66   | 0.17  | 5                                   | 0  | 15.17                  | 126.39                    | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 748.39 |                           |
| C331 | Conservation, Water Waste Prohibition - Midlothian   | MIDLOTHIAN             | \$ 7,334         | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 0.95    | 0.10  | 0.75   | 0.07  | 5                                   | 0  | 5.17                   | 43.08                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 765.08 |                           |
| C332 | Conservation, Water Waste Prohibition - Murphy   | MURPHY                 | \$ 7,334         | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 6.45    | 0.65  | 2.40   | 0.24  | 5                                   | 0  | 5.89                   | 49.05                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 751.05 |                           |
| C333 | Conservation, Water Waste Prohibition - Weatherford  | WEATHERFORD            | \$ 7,407         | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 0.82    | 0.08  | 1.26   | 0.13  | 5                                   | 0  | 5.21                   | 43.40                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 765.40 |                           |
| C334 | Conservation, Water Waste Prohibition - Westover Hills   | WESTOVER HILLS         | \$ 7,334         | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 0  | 18                             | 72                        | 18.91   | 1.89  | 3.21   | 0.32  | 5                                   | 0  | 7.21                   | 60.10                     | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 782.10 |                           |
| C335 | Corinth - New Well in Trinity Aquifer (2020) Q-96  | CORINTH                | \$ 1,634,600     |   | 10                                      | 10 | 20            | 400                       | 3                                | 0  | 8  | 5  | 16                             | 64                        | 66.23   | 6.62  | 16.39  | 1.64  | 0                                   | 0  | 8.26                   | 68.86                     | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 742.86 |                           |
| C336 | Corinth - New Well in Trinity Aquifer (2030) Q-97  | CORINTH                | \$ 1,634,600     |   | 8                                       | 10 | 18            | 360                       | 3                                | 0  | 3  | 5  | 11                             | 44                        | 26.58   | 2.66  | 16.39  | 1.64  | 0                                   | 0  | 4.30                   | 35.81                     | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 649.81 |                           |
| C337 | Corinth - Upgrade Existing Well Q-98   | CORINTH                | \$ 2,372,900     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 33.77   | 3.38  | 8.36   | 0.84  | 0                                   | 0  | 4.21                   | 35.10                     | 10                                      | 3  | 13                      | 130      | 1                      | 20                        | 669.10 |                           |
| C338 | Corsicana - New 8 MGD Water Treatment Plant Q-12   | CORSICANA              | \$ 37,370,000    |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 100.00  | 10.00   | 19.22  | 1.92  | 0                                   | 5  | 16.92                  | 141.02                    | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 835.02 |                           |
| C339 | Corsicana - Water Treatment Plant Expansion Q-13   | CORSICANA              | \$ 21,689,000    |   | 4                                       | 8  | 12            | 240                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 65.13   | 6.51  | 38.45  | 3.84  | 0                                   | 5  | 15.36                  | 127.98                    | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 633.98 |                           |
| C340 | Cresson - New Well in Trinity Aquifer Q-170  | CRESSON                | \$ 917,300       |   | 10                                      | 10 | 20            | 400                       | 3                                | 0  | 8  | 5  | 16                             | 64                        | 1027.27 | 10.00   | 98.26  | 9.83  | 5                                   | 0  | 24.83                  | 206.88                    | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 840.88 |                           |
| C341 | Cross Timbers WSC - Infrastructure Improvements Q-99   | CROSS TIMBERS WSC      | \$ 5,858,000     |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 118.17  | 10.00   | 135.93 | 10.00   | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 904.00 |                           |
| C342 | Crowley - Increase Delivery Infrastructure to Purchase Additional Water from Fort Worth Q-187        | CROWLEY                | \$ 11,558,000    |   | 8                                       | 10 | 18            | 360                       | 3                                | 0  | 3  | 5  | 11                             | 44                        | 23.74   | 2.37  | 81.82  | 8.18  | 5                                   | 0  | 15.56                  | 129.63                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 763.63 |                           |
| C343 | Denison - Expand Raw Water Delivery from Lake Texoma Q-137   | DENISON                | \$ 21,629,700    |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 304.83  | 10.00   | 107.78 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 802.33 |                           |
| C344 | Denison - New 4 MGD Water Treatment Plant Q-12   | DENISON                | \$ 19,888,000    |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 60.42   | 6.04  | 35.93  | 3.59  | 0                                   | 5  | 14.63                  | 121.96                    | 10                                      | 3  | 13                      | 130      | 1                      | 20                        | 447.96 |                           |
| C345 | Denison - Water Treatment Plant Expansion 1 Q-13   | DENISON                | \$ 13,168,000    |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 304.83  | 10.00   | 35.93  | 3.59  | 0                                   | 5  | 18.59                  | 154.94                    | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 748.94 |                           |
| C346 | Denison - Water Treatment Plant Expansion 2 Q-13   | DENISON                | \$ 13,168,000    |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 5  | 14                             | 56                        | 35.93   | 3.59  | 35.93  | 3.59  | 0                                   | 5  | 12.19                  | 101.54                    | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 367.54 |                           |
| C347 | Denton - 20 MGD Ray Roberts Plant Expansion Q-13   | DENTON                 | \$ 42,922,000    |   | 6                                       | 8  | 14            | 280                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 15.56   | 1.56  | 15.10  | 1.51  | 0                                   | 5  | 8.07                   | 67.22                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 633.22 |                           |
| C348 | Denton - 30 MGD Ray Roberts Plant Expansion 1 Q-13   | DENTON                 | \$ 59,881,000    |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 83.46   | 8.35  | 22.66  | 2.27  | 0                                   | 5  | 15.61                  | 130.10                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 844.10 |                           |
| C349 | Denton - 30 MGD Ray Roberts Plant Expansion 2 Q-13   | DENTON                 | \$ 59,881,000    |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 12.12   | 1.21  | 22.66  | 2.27  | 0                                   | 5  | 8.48                   | 70.65                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 556.65 |                           |
| C350 | Denton - Water Treatment Plant Expansion 1 Q-13  | DENTON                 | \$ 51,402,000    |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 14.92   | 1.49  | 18.88  | 1.89  | 0                                   | 5  | 8.38                   | 69.83                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 475.83 |                           |
| C351 | Denton - Water Treatment Plant Expansion 2 Q-13  | DENTON                 | \$ 51,402,000    |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 5  | 14                             | 56                        | 15.25   | 1.52  | 15.25  | 1.52  | 0                                   | 5  | 8.05                   | 67.08                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 393.08 |                           |
| C352 | Denton County Manufacturing - New Well in Woodbine Aquifer Q-100                                     | MANUFACTURING, DENTON  | \$ 777,700       |   | 10                                      | 10 | 20            | 400                       | 3                                | 0  | 8  | 0  | 11                             | 44                        | 160.89  | 10.00   | 11.74  | 1.17  | 5                                   | 0  | 16.17                  | 134.79                    | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 788.79 |                           |
| C353 | Denton County Other - New Well in Woodbine Aquifer Q-101   | COUNTY-OTHER, DENTON   | \$ 11,691,860    |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 100.00  | 10.00   | 9.23   | 0.92  | 0                                   | 0  | 10.92                  | 91.02                     | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 685.02 |                           |
| C354 | Denton County Other - New Well in Trinity Aquifer Q-102  | COUNTY-OTHER, DENTON   | \$ 2,772,023     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 100.00  | 10.00   | 5.69   | 0.57  | 0                                   | 0  | 10.57                  | 88.08                     | 10                                      | 3  | 13                      | 130      | 1                      | 20                        | 702.08 |                           |
| C355 | DWU - Connect Lake Palestine Q-36  | DALLAS                 | \$ 465,491,000   |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 100.00  | 10.00   | 100.00 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 0  | 10                      | 100      | 2                      | 40                        | 772.33 |                           |
| C356 | DWU - Connect Lake Palestine Q-36  | TARRANT REGIONAL WD    | \$ -             |   |   |    | 0             | 0                         |                                  |    |    |    | 0                              | 0                         |         | 0.00  |        | 0.00  |                                     |    | 0.00                   | 0.00                      |   |    | 0                       | 0        | 0                      | 0                         | 0.00   | DELETED FROM DB 17        |
| C357 | DWU - Connect to Bachman Q-37  | DALLAS                 | \$ 48,574,000    |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 100.00  | 10.00   | 100.00 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 0  | 10                      | 100      | 5                      | 100                       | 832.33 |                           |
| C358 | DWU - Infrastructure to Treat and Deliver to Customers 2020 New Water Plant Q-40                     | DALLAS                 | \$ 368,187,000   |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 172.74  | 10.00   | 100.00 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 842.33 |                           |
| C359 | DWU - Infrastructure to Treat and Deliver to Customers 2025 WTP Expansions Q-40                      | DALLAS                 | \$ 346,680,000   |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 203.64  | 10.00   | 100.00 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 782.33 |                           |
| C360 | DWU - Infrastructure to Treat and Deliver to Customers 2035 WTP Expansions Q-40                      | DALLAS                 | \$ 1,211,133,000 |   | 6                                       | 10 | 16            | 320                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 104.87  | 10.00   | 100.00 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 734.33 |                           |
| C361 | DWU - Infrastructure to Treat and Deliver to Customers 2045 WTP Expansions Q-40                      | DALLAS                 | \$ 161,784,000   |   | 4                                       | 8  | 12            | 240                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 114.53  | 10.00   | 100.00 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 654.33 |                           |
| C362 | DWU - Infrastructure to Treat and Deliver to Customers 2058 WTP Expansions Q-40                      | DALLAS                 | \$ 2,402,364,000 |   |   |    | 0             | 0                         |                                  |    |    |    | 0                              | 0                         |         | 0.00  |        | 0.00  |                                     |    | 0.00                   | 0.00                      |   |    | 0                       | 0        | 0                      | 0                         | 0.00   | DELETED FROM DB 17        |
| C363 | DWU - IPL Infrastructure Improvements Q-47   | DALLAS                 | \$ 887,954,000   |   |   |    | 0             | 0                         |                                  |    |    |    | 0                              | 0                         |         | 0.00  |        | 0.00  |                                     |    | 0.00                   | 0.00                      |   |    | 0                       | 0        | 0                      | 0                         | 0.00   | DELETED FROM DB 17        |
| C364 | DWU - IPL Infrastructure Improvements Q-47   | TARRANT REGIONAL WD    | \$ 702,008,133   |   |   |    | 0             | 0                         |                                  |    |    |    | 0                              | 0                         |         | 0.00  |        | 0.00  |                                     |    | 0.00                   | 0.00                      |   |    | 0                       | 0        | 0                      | 0                         | 0.00   | DELETED FROM DB 17        |
| C365 | DWU - Lake Columbia Q-39   | DALLAS                 | \$ 351,756,000   |   | 0                                       | 4  | 4             | 80                        | 3                                | 5  | 3  | 5  | 16                             | 64                        | 100.00  | 10.00   | 100.00 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 0  | 10                      | 100      | 2                      | 40                        | 492.33 |                           |
| C366 | DWU - Main Stem Balancing Reservoir Q-35   | DALLAS                 | \$ 674,463,000   |   | 4                                       | 8  | 12            | 240                       | 3                                | 0  | 1  | 5  | 9                              | 36                        | 100.00  | 10.00   | 100.00 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 714.33 |                           |
| C367 | DWU - Main Stem Pump Station Q-34  | DALLAS                 | \$ 44,481,000    |   | 10                                      | 10 | 20            | 400                       | 5                                | 3  | 9  | 5  | 22                             | 88                        | 173.83  | 10.00   | 0.00   | 0.00  | 0                                   | 5  | 15.00                  | 125.00                    | 10                                      | 0  | 10                      | 100      | 5                      | 100                       | 813.00 |                           |
| C368 | DWU - Neches River Run-of-the-River Diversions Project Q-38  | DALLAS                 | \$ 226,790,000   |   | 2                                       | 6  | 8             | 160                       | 3                                | 0  | 1  | 5  | 9                              | 36                        | 100.00  | 10.00   | 100.00 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 574.33 |                           |
| C369 | East Cedar Creek - Water Treatment Plant Expansion Q-13  | EAST CEDAR CREEK FWSD  | \$ 8,904,000     |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 5  | 14                             | 56                        | 51.52   | 5.15  | 51.52  | 5.15  | 5                                   | 5  | 20.30                  | 169.20                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 455.20 |                           |
| C370 | East Fork SUD- Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-181        | EAST FORK SUD          | \$ 3,500,000     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 89.17   | 8.92  | 95.28  | 9.53  | 5                                   | 5  | 28.44                  | 237.04                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 911.04 |                           |
| C371 | East Parker County - Pipeline from Weatherford to Annetta, Annetta North, Annetta South, and W Q-171 | ANNETTA                | \$ 2,077,600     |   | 8                                       | 10 | 18            | 360                       | 3                                |    |    |    |                                |                           |         |   |        |   |                                     |    |                        |                           |   |    |                         |          |                        |                           |        |                           |

| ID   | Project Name   | Project Sponsor Entity       | Capital Cost   | Rural/Agricultural Conservation?<br>Conservation/Reuse? | Criteria 1 - Decade of Need for Project |    |               |                           | Criteria 2 - Project Feasibility |    |    |    | Criteria 3 - Project Viability |                           |         |   |        |   | Criteria 4 - Project Sustainability |    |                        |                           | Criteria 5 - Project Cost Effectiveness |    | FINAL SCORE FOR PROJECT | COMMENTS |                        |                           |                      |                           |
|------|--|------------------------------|----------------|---|---|----|---------------|---------------------------|----------------------------------|----|----|----|--------------------------------|---------------------------|---------|---|--------|---|-------------------------------------|----|------------------------|---------------------------|---|----|-------------------------|----------|------------------------|---------------------------|----------------------|---------------------------|
|      |  |                              |                |   | 1A                                      | 1B | 1 Total Score | Weighted Criteria 1 Total | 2A                               | 2B | 2C | 2D | Criteria 2 Total Score         | Weighted Criteria 2 Total | 3A      | Converted Needs-based score for Uniform Standard 3A | 3B     | Converted Needs-based score for Uniform Standard 3A | 3C                                  | 3D | Criteria 3 Total Score | Weighted Criteria 3 Total | 4A                                      | 4B |                         |          | Criteria 4 Total Score | Weighted Criteria 4 Total | 5A                   | Weighted Criteria 5 Total |
|      |  |                              |                |   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 10 | 5  | 25                             | 100                       | 100     | 10  | 100    | 10  | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 5  |                         |          | 15                     | 150                       | 5                    | 100                       |
| C372 | East Parker County - Pipeline from Weatherford to Annetta, Annetta North, Annetta South, and W Q-171 | ANNETTA NORTH                | \$ 59,400      |   | 8                                       | 10 | 18            | 360                       | 3                                | 0  | 3  | 5  | 11                             | 44                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 784.00               |                           |
| C373 | East Parker County - Pipeline from Weatherford to Annetta, Annetta North, Annetta South, and W Q-171 | ANNETTA SOUTH                | \$ 1,183,300   |   | 8                                       | 10 | 18            | 360                       | 3                                | 0  | 3  | 5  | 11                             | 44                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 784.00               |                           |
| C374 | East Parker County - Pipeline from Weatherford to Annetta, Annetta North, Annetta South, and W Q-171 | WILLOW PARK                  | \$ 588,100     |   | 8                                       | 10 | 18            | 360                       | 3                                | 0  | 3  | 5  | 11                             | 44                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 784.00               |                           |
| C375 | Ellis County SEP - Purchase Water from Waxahachie Q-107  | STEAM ELECTRIC POWER, ELLIS  | \$ 15,009,000  |   | 6                                       | 8  | 14            | 280                       | 3                                | 0  | 1  | 0  | 4                              | 16                        | 92.35   | 9.23  | 46.40  | 4.64  | 5                                   | 0  | 18.87                  | 157.29                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 683.29               |                           |
| C376 | Ennis - Water Treatment Plant Expansion 1 Q-13   | ENNIS                        | \$ 17,433,000  |   | 6                                       | 8  | 14            | 280                       | 3                                | 5  | 1  | 0  | 9                              | 36                        | 4.26    | 0.43  | 17.69  | 1.77  | 0                                   | 5  | 7.20                   | 59.96                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 605.96               |                           |
| C377 | Ennis - Water Treatment Plant Expansion 2 Q-13   | ENNIS                        | \$ 21,697,000  |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 0  | 9                              | 36                        | 47.36   | 4.74  | 23.58  | 2.36  | 0                                   | 5  | 12.09                  | 100.79                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 486.79               |                           |
| C378 | Ennis - Water Treatment Plant Expansion 3 Q-13   | ENNIS                        | \$ 36,138,000  |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 0  | 9                              | 36                        | 47.29   | 4.73  | 47.29  | 4.73  | 0                                   | 5  | 14.46                  | 120.49                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 426.49               |                           |
| C379 | Ennis Indirect Reuse Q-108   | ENNIS                        | \$ 39,456,900  | x   | 6                                       | 8  | 14            | 280                       | 3                                | 0  | 1  | 0  | 4                              | 16                        | 39.45   | 3.94  | 19.44  | 1.94  | 0                                   | 5  | 10.89                  | 90.74                     | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 536.74               |                           |
| C380 | Eustace - New well in Carrizo-Wilcox Q-146   | EUSTACE                      | \$ 912,400     |   | 10                                      | 10 | 20            | 400                       | 3                                | 0  | 8  | 5  | 16                             | 64                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 10                                      | 3  | 13                      | 130      | 1                      | 20                        | 822.33               |                           |
| C381 | Fairfield - Connect to and Purchase Water from TRWD (Richland-Chambers) Q-132                        | FAIRFIELD                    | \$ 7,283,000   |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 85.65   | 8.57  | 91.91  | 9.19  | 5                                   | 5  | 27.76                  | 231.30                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 677.30               |                           |
| C382 | Fannin County SEP - Connect to and Purchase Water From Lake Texoma Q-128                             | STEAM ELECTRIC POWER, FANNIN | \$ 25,026,000  |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 183.26  | 10.00   | 124.79 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 10                                      | 3  | 13                      | 130      | 5                      | 100                       | 842.33               |                           |
| C383 | Fate - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-182                | FATE                         | \$ 15,075,000  |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 20.42   | 2.04  | 90.53  | 9.05  | 5                                   | 0  | 16.10                  | 134.13                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 540.13               |                           |
| C384 | Ferris - Increase Delivery Infrastructure to Purchase Additional Water from Rockett SUD Q-109        | FERRIS                       | \$ 2,578,000   |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 0  | 9                              | 36                        | 68.52   | 6.85  | 96.94  | 9.69  | 5                                   | 0  | 21.55                  | 179.55                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 585.55               |                           |
| C385 | Forney - Increase Pump Station Capacity Q-154  | FORNEY                       | \$ 11,162,800  |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 0  | 9                              | 36                        | 17.11   | 1.71  | 95.15  | 9.52  | 5                                   | 5  | 21.23                  | 176.88                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 662.88               |                           |
| C386 | Fort Worth - 50 MGD Expansion 1 Q-13   | FORT WORTH                   | \$ 93,960,000  |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 16.25   | 1.63  | 10.87  | 1.09  | 0                                   | 5  | 7.71                   | 64.27                     | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 530.27               |                           |
| C387 | Fort Worth - 50 MGD Expansion 2 Q-13   | FORT WORTH                   | \$ 93,960,000  |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 7.60    | 0.76  | 10.87  | 1.09  | 0                                   | 5  | 6.85                   | 57.06                     | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 523.06               |                           |
| C388 | Fort Worth - 50 MGD Expansion 3 Q-13   | FORT WORTH                   | \$ 93,960,000  |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 11.16   | 1.12  | 10.87  | 1.09  | 0                                   | 5  | 7.20                   | 60.03                     | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 446.03               |                           |
| C389 | Fort Worth - 50 MGD Expansion 4 Q-13   | FORT WORTH                   | \$ 93,960,000  |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 5  | 14                             | 56                        | 10.87   | 1.09  | 10.87  | 1.09  | 0                                   | 5  | 7.17                   | 59.79                     | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 365.79               |                           |
| C390 | Fort Worth - 50 MGD Expansion 5 Q-13   | FORT WORTH                   | \$ 93,960,000  |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 5  | 14                             | 56                        | 3.07    | 0.31  | 3.07   | 0.31  | 0                                   | 5  | 5.61                   | 46.78                     | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 352.78               |                           |
| C391 | Fort Worth - Eagle Mountain 30 MGD Expansion Q-13  | FORT WORTH                   | \$ 59,977,000  |   | 6                                       | 8  | 14            | 280                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 12.33   | 1.23  | 6.52   | 0.65  | 0                                   | 5  | 6.89                   | 57.38                     | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 603.38               |                           |
| C392 | Fort Worth - Eagle Mountain 35 MGD Expansion Q-13  | FORT WORTH                   | \$ 68,472,000  |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 30.17   | 3.02  | 7.61   | 0.76  | 0                                   | 5  | 8.78                   | 73.15                     | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 707.15               |                           |
| C393 | Fort Worth - Municipal Conservation - Advanced Meter Infrastructure Program Q-209                    | FORT WORTH                   | \$ 76,000,000  | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 198.18  | 10.00   | 7.53   | 0.75  | 5                                   | 0  | 15.75                  | 131.27                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 853.27               |                           |
| C394 | Fort Worth - Rolling Hills 50 MGD Expansion Q-13   | FORT WORTH                   | \$ 93,960,000  |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 0.64    | 0.06  | 10.87  | 1.09  | 0                                   | 5  | 6.15                   | 51.26                     | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 685.26               |                           |
| C395 | Fort Worth - West Plant 23 MGD Expansion Q-13  | FORT WORTH                   | \$ 48,082,000  |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 19.82   | 1.98  | 5.00   | 0.50  | 0                                   | 5  | 7.48                   | 62.35                     | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 696.35               |                           |
| C396 | Fort Worth - West Plant 35 MGD Expansion Q-13  | FORT WORTH                   | \$ 68,472,000  |   | 6                                       | 8  | 14            | 280                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 15.40   | 1.54  | 7.61   | 0.76  | 0                                   | 5  | 7.30                   | 60.84                     | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 606.84               |                           |
| C397 | Fort Worth Direct Reuse - Alliance Corridor Q-68   | FORT WORTH                   | \$ 16,083,000  | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 22.90   | 2.29  | 3.04   | 0.30  | 0                                   | 5  | 7.59                   | 63.29                     | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 797.29               |                           |
| C398 | Fort Worth Future Direct Reuse Q-67  | FORT WORTH                   | \$ 129,976,000 | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 21.98   | 2.20  | 3.17   | 0.32  | 0                                   | 5  | 7.52                   | 62.63                     | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 696.63               |                           |
| C399 | Freestone County Other - Connect to and Purchase Water from TRWD Q-134                               | COUNTY-OTHER, FREESTONE      | \$ 39,845,900  |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 95.45   | 9.55  | 89.93  | 8.99  | 0                                   | 0  | 18.54                  | 154.49                    | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 768.49               |                           |
| C400 | Freestone County Other - Increase Delivery Infrastructure to Purchase Additional Water from Co Q-133 | COUNTY-OTHER, FREESTONE      | \$ 5,550,000   |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 20.11   | 2.01  | 7.46   | 0.75  | 0                                   | 0  | 2.76                   | 22.98                     | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 576.98               |                           |
| C401 | Frisco - Develop Direct Reuse Q-74   | FRISCO                       | \$ 34,882,048  | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 41.88   | 4.19  | 17.80  | 1.78  | 5                                   | 5  | 15.97                  | 133.07                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 807.07               |                           |
| C402 | Gainesville - Direct Reuse Q-81  | GAINESVILLE                  | \$ 1,669,000   | x   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 8  | 5  | 23                             | 92                        | 100.00  | 10.00   | 1.39   | 0.14  | 0                                   | 5  | 15.14                  | 126.16                    | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 748.16               |                           |
| C403 | Gainesville - Infrastructure to Deliver to Customers Q-82  | GAINESVILLE                  | \$ 26,296,000  |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 100.00  | 10.00   | 36.34  | 3.63  | 0                                   | 5  | 18.63                  | 155.28                    | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 729.28               |                           |
| C404 | Gainesville - Lake Texoma Q-83   | GAINESVILLE                  | \$ 77,940,700  |   |   |    | 0             | 0                         |                                  |    |    |    | 0                              | 0                         | 0.00    | 0.00  | 0.00   | 0.00  |                                     |    | 0.00                   | 0.00                      |   |    | 0                       | 0        | 0                      | 0.00                      | ALTERNATIVE - DELETE |                           |
| C405 | Gainesville - Water Treatment Plant Expansion 1 Q-13   | GAINESVILLE                  | \$ 9,970,000   |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 72.35   | 7.24  | 27.90  | 2.79  | 0                                   | 5  | 15.02                  | 125.21                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 491.21               |                           |
| C406 | Gainesville - Water Treatment Plant Expansion 2 Q-13   | GAINESVILLE                  | \$ 17,431,000  |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 5  | 14                             | 56                        | 65.67   | 6.57  | 65.67  | 6.57  | 0                                   | 5  | 18.13                  | 151.12                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 477.12               |                           |
| C407 | Gastonia-Scurry SUD - Connect to Seagoville (DWU) Q-155  | GASTONIA-SCURRY SUD          | \$ 4,577,500   |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 39.42   | 3.94  | 67.46  | 6.75  | 5                                   | 0  | 15.69                  | 130.73                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 844.73               |                           |
| C408 | Glenn Heights - Increase Delivery Infrastructure to Purchase Additional Water from DWU Q-86          | GLENN HEIGHTS                | \$ 2,374,000   |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 0  | 9                              | 36                        | 21.60   | 2.16  | 93.58  | 9.36  | 5                                   | 5  | 21.52                  | 179.32                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 585.32               |                           |
| C409 | Grand Prairie - Connect to and Purchase Water from Arlington Q-87                                    | GRAND PRAIRIE                | \$ 4,950,500   |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 19.28   | 1.93  | 11.14  | 1.11  | 0                                   | 5  | 8.04                   | 67.02                     | 10                                      | 5  | 15                      | 150      | 1                      | 20                        | 721.02               |                           |
| C410 | Grand Prairie - Increase Delivery Infrastructure to Purchase Additional Water from DWU Q-88          | GRAND PRAIRIE                | \$ 34,306,000  |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 12.60   | 1.26  | 57.23  | 5.72  | 0                                   | 5  | 11.98                  | 99.85                     | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 833.85               |                           |
| C411 | Grayson County Manufacturing - Direct Reuse from Sherman Q-210                                       | MANUFACTURING, GRAYSON       | \$ 6,553,000   | x   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 100.00  | 10.00   | 20.75  | 2.07  | 5                                   | 0  | 17.07                  | 142.29                    | 10                                      | 5  | 15                      | 150      | 1                      | 20                        | 776.29               |                           |
| C412 | Grayson County Mining - New Well in Trinity Aquifer Q-138  | MINING, GRAYSON              | \$ 161,000     |   | 4                                       | 6  | 10            | 200                       | 3                                | 0  | 1  | 0  | 4                              | 16                        | 4100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 10                                      | 3  | 13                      | 130      |                        |                           |                      |                           |



| ID   | Project Name   | Project Sponsor Entity           | Capital Cost   | Rural/Agricultural Conservation?<br>Conservation/Reuse? | Criteria 1 - Decade of Need for Project |    |               |                           | Criteria 2 - Project Feasibility |    |    |    | Criteria 3 - Project Viability |                           |        |   |        |   | Criteria 4 - Project Sustainability |    |                        |                           | Criteria 5 - Project Cost Effectiveness |    | FINAL SCORE FOR PROJECT | COMMENTS |                        |                           |        |                           |
|------|--|----------------------------------|----------------|---|---|----|---------------|---------------------------|----------------------------------|----|----|----|--------------------------------|---------------------------|--------|---|--------|---|-------------------------------------|----|------------------------|---------------------------|---|----|-------------------------|----------|------------------------|---------------------------|--------|---------------------------|
|      |  |                                  |                |   | 1A                                      | 1B | 1 Total Score | Weighted Criteria 1 Total | 2A                               | 2B | 2C | 2D | Criteria 2 Total Score         | Weighted Criteria 2 Total | 3A     | Converted Needs-based score for Uniform Standard 3A | 3B     | Converted Needs-based score for Uniform Standard 3A | 3C                                  | 3D | Criteria 3 Total Score | Weighted Criteria 3 Total | 4A                                      | 4B |                         |          | Criteria 4 Total Score | Weighted Criteria 4 Total | 5A     | Weighted Criteria 5 Total |
|      |  |                                  |                |   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 10 | 5  | 25                             | 100                       | 100    | 10  | 100    | 10  | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 5  |                         |          | 15                     | 150                       | 5      | 100                       |
| C413 | Grayson County Steam Electric Power - Direct Reuse from Sherman Q-211                          | STEAM ELECTRIC POWER, GRAYSON    | \$ 15,784,000  | x   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 66.46  | 6.65  | 100.00 | 10.00   | 5                                   | 0  | 21.65                  | 180.39                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 834.39 |                           |
| C414 | GTUA - Collin-Grayson Municipal Alliance East-West Water Line Q-65                             | GREATER TEXOMA UTILITY AUTHORITY | \$ 3,672,000   |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 30.22  | 3.02  | 73.32  | 7.33  | 0                                   | 5  | 15.35                  | 127.95                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 573.95 |                           |
| C415 | GTUA - Collin-Grayson Municipal Alliance Water Transmission System - Phase 2 Q-66              | GREATER TEXOMA UTILITY AUTHORITY | \$ 59,492,000  |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 22.72  | 2.27  | 93.52  | 9.35  | 0                                   | 5  | 16.62                  | 138.54                    | 10                                      | 5  | 15                      | 150      | 1                      | 20                        | 484.54 |                           |
| C416 | GTUA - Grayson County Water Supply Project Q-64  | GREATER TEXOMA UTILITY AUTHORITY | \$ 92,840,000  |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 100.00 | 10.00   | 164.19 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 882.33 |                           |
| C417 | GTUA - Reuse for Grayson County Steam Electric Power Q-63                                      | GREATER TEXOMA UTILITY AUTHORITY | \$ 24,356,000  | x   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 42.11  | 4.21  | 42.11  | 4.21  | 0                                   | 0  | 8.42                   | 70.19                     | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 704.19 |                           |
| C418 | Gunter - New Well in Trinity Aquifer (2020) Q-139  | GUNTER                           | \$ 1,040,300   |   | 10                                      | 10 | 20            | 400                       | 3                                | 0  | 8  | 5  | 16                             | 64                        | 100.00 | 10.00   | 13.70  | 1.37  | 0                                   | 0  | 11.37                  | 94.75                     | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 688.75 |                           |
| C419 | Gunter - New Well in Trinity Aquifer (2030) Q-140  | GUNTER                           | \$ 1,040,300   |   | 8                                       | 10 | 18            | 360                       | 3                                | 0  | 3  | 5  | 11                             | 44                        | 42.37  | 4.24  | 6.85   | 0.68  | 0                                   | 0  | 4.92                   | 41.02                     | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 575.02 |                           |
| C420 | Hackberry - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-103     | HACKBERRY                        | \$ 1,731,000   |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 0  | 9                              | 36                        | 33.86  | 3.39  | 90.62  | 9.06  | 5                                   | 0  | 17.45                  | 145.40                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 611.40 |                           |
| C421 | Henderson County SEP - Transmission Facilities from Cedar Creek Lake Q-147                     | COUNTY-OTHER, HENDERSON          | \$ 19,951,000  |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 473.68 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 10                                      | 0  | 10                      | 100      | 5                      | 100                       | 872.33 |                           |
| C422 | Irving - Oklahoma (Lake Hugo) Q-91   | IRVING                           | \$ 177,686,000 |   |   |    | 0             | 0                         |                                  |    |    |    | 0                              | 0                         |        | 0.00  |        | 0.00  |                                     |    | 0.00                   | 0.00                      |   |    | 0                       | 0        | 0                      | 0                         | 0.00   | ALTERNATIVE - DELETE      |
| C423 | Irving - Indirect Reuse (Ellis County Off-Channel Reservoir) Q-89                              | IRVING                           | \$ 30,474,000  |   |   |    | 0             | 0                         |                                  |    |    |    | 0                              | 0                         |        | 0.00  |        | 0.00  |                                     |    | 0.00                   | 0.00                      |   |    | 0                       | 0        | 0                      | 0                         | 0.00   | ALTERNATIVE - DELETE      |
| C424 | Jack County Other - Connect to and Purchase Water from Jacksboro Q-151                         | COUNTY-OTHER, JACK               | \$ 1,893,000   |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 100.00 | 10.00   | 41.18  | 4.12  | 0                                   | 0  | 14.12                  | 117.65                    | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 711.65 |                           |
| C425 | Jack County Other - Connect to and Purchase Water from Walnut Creek SUD Q-152                  | COUNTY-OTHER, JACK               | \$ 2,713,000   |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 100.00 | 10.00   | 300.00 | 10.00   | 0                                   | 0  | 20.00                  | 166.67                    | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 760.67 |                           |
| C426 | Johnson County SUD - Connect to Purchase Water from Grand Prairie Q-188                        | JOHNSON COUNTY SUD               | \$ 86,140,000  |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 100.00 | 10.00   | 144.15 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 10                                      | 3  | 13                      | 130      | 1                      | 20                        | 842.33 |                           |
| C427 | Justin - New Well in Trinity Aquifer Q-104   | JUSTIN                           | \$ 2,115,500   |   | 10                                      | 10 | 20            | 400                       | 3                                | 0  | 8  | 5  | 16                             | 64                        | 100.00 | 10.00   | 25.97  | 2.60  | 5                                   | 0  | 17.60                  | 146.64                    | 10                                      | 3  | 13                      | 130      | 1                      | 20                        | 760.64 |                           |
| C428 | Kaufman County Mining - Connect to and Purchase Water from NTMWD Q-156                         | MINING, KAUFMAN                  | \$ 4,098,000   |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 0  | 9                              | 36                        | 0.86   | 0.09  | 33.20  | 3.32  | 5                                   | 0  | 8.41                   | 70.06                     | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 376.06 |                           |
| C429 | Kaufman County Other - Connect to and Purchase Water from TRWD Q-149                           | COUNTY-OTHER, KAUFMAN            | \$ 11,922,000  |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 55.66  | 5.57  | 10.06  | 1.01  | 5                                   | 0  | 11.57                  | 96.44                     | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 710.44 |                           |
| C430 | Keller - Increase Delivery Infrastructure to Purchase Additional Water from Fort Worth Q-189   | KELLER                           | \$ 17,535,000  |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 86.39  | 8.64  | 91.70  | 9.17  | 5                                   | 0  | 22.81                  | 190.07                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 904.07 |                           |
| C431 | Kennedale - Connect to and Purchase Water from Arlington Q-190                                 | KENNEDALE                        | \$ 1,720,000   |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 100.00 | 10.00   | 63.35  | 6.33  | 0                                   | 0  | 16.33                  | 136.12                    | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 830.12 |                           |
| C432 | Kennedale - Increase Delivery Infrastructure to Purchase Additional Water from Fort Wort Q-191 | KENNEDALE                        | \$ 3,685,000   |   | 6                                       | 8  | 14            | 280                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 89.10  | 8.91  | 62.67  | 6.27  | 0                                   | 0  | 15.18                  | 126.47                    | 10                                      | 5  | 15                      | 150      | 1                      | 20                        | 632.47 |                           |
| C433 | Krum - New Well in Trinity Aquifer Q-105   | KRUM                             | \$ 1,533,200   |   | 10                                      | 10 | 20            | 400                       | 3                                | 0  | 8  | 5  | 16                             | 64                        | 100.00 | 10.00   | 67.81  | 6.78  | 5                                   | 0  | 21.78                  | 181.51                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 895.51 |                           |
| C434 | Ladonia - Connect to and Purchase Water from UTRWD (Lake Ralph Hall) Q-129                     | LADONIA                          | \$ 12,134,600  |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 141.67 | 10.00   | 149.44 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 762.33 |                           |
| C435 | Leonard - Water System Improvements Q-207  | LEONARD                          | \$ 2,567,600   |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 704.76 | 10.00   | 225.62 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 1                      | 20                        | 802.33 |                           |
| C436 | Lewisville - Water Treatment Plant Expansion 1 Q-13  | LEWISVILLE                       | \$ 17,433,000  |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 42.19  | 4.22  | 25.41  | 2.54  | 0                                   | 5  | 11.76                  | 98.00                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 752.00 |                           |
| C437 | Lewisville - Water Treatment Plant Expansion 2 Q-13  | LEWISVILLE                       | \$ 17,433,000  |   | 6                                       | 8  | 14            | 280                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 16.39  | 1.64  | 25.41  | 2.54  | 0                                   | 5  | 9.18                   | 76.50                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 642.50 |                           |
| C438 | Lewisville - Water Treatment Plant Expansion 3 Q-13  | LEWISVILLE                       | \$ 19,565,000  |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 8.49   | 0.85  | 28.28  | 2.83  | 0                                   | 5  | 8.68                   | 72.31                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 558.31 |                           |
| C439 | M E N WSC - Upsize Lake Halbert Connection Q-166   | M-E-N WSC                        | \$ 2,521,800   |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 96.65  | 9.66  | 96.68  | 9.67  | 5                                   | 0  | 24.33                  | 202.78                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 836.78 |                           |
| C440 | Mabank - Increase Delivery Infrastructure from Cedar Creek Lake Q-143                          | MABANK                           | \$ 262,000     |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 54.06  | 5.41  | 95.23  | 9.52  | 0                                   | 5  | 19.93                  | 166.07                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 820.07 |                           |
| C441 | Mabank - Water Treatment Plant Expansion 1 Q-13  | MABANK                           | \$ 8,905,000   |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 54.06  | 5.41  | 43.86  | 4.39  | 0                                   | 5  | 14.79                  | 123.27                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 717.27 |                           |
| C442 | Mabank - Water Treatment Plant Expansion 2 Q-13  | MABANK                           | \$ 11,037,000  |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 0  | 9                              | 36                        | 21.39  | 2.14  | 51.37  | 5.14  | 0                                   | 5  | 12.28                  | 102.30                    | 10                                      | 5  | 15                      | 150      | 1                      | 20                        | 428.30 |                           |
| C443 | Mansfield - Water Treatment Plant Expansion 1 Q-13   | MANSFIELD                        | \$ 42,984,000  |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 71.68  | 7.17  | 20.65  | 2.07  | 0                                   | 5  | 14.23                  | 118.61                    | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 812.61 |                           |
| C444 | Mansfield - Water Treatment Plant Expansion 2 Q-13   | MANSFIELD                        | \$ 42,984,000  |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 28.32  | 2.83  | 27.54  | 2.75  | 0                                   | 5  | 10.59                  | 88.21                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 802.21 |                           |
| C445 | Mansfield - Water Treatment Plant Expansion 3 Q-13   | MANSFIELD                        | \$ 34,489,000  |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 27.20  | 2.72  | 27.54  | 2.75  | 0                                   | 5  | 10.47                  | 87.28                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 573.28 |                           |
| C446 | Mansfield - Water Treatment Plant Expansion 4 Q-13   | MANSFIELD                        | \$ 36,188,000  |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 5.92   | 0.59  | 19.35  | 1.93  | 0                                   | 5  | 7.53                   | 62.72                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 468.72 |                           |
| C447 | Melissa - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-75        | MELISSA                          | \$ 2,124,324   |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 42.05  | 4.21  | 3.50   | 0.35  | 5                                   | 0  | 9.56                   | 79.63                     | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 733.63 |                           |
| C448 | Midlothian - Direct Potable Reuse (Mountain Creek WWTP Effluent) Q-110                         | MIDLOTHIAN                       | \$ 52,417,600  |   |   |    | 0             | 0                         |                                  |    |    |    | 0                              | 0                         |        | 0.00  |        | 0.00  |                                     |    | 0.00                   | 0.00                      |   |    | 0                       | 0        | 0                      | 0                         | 0.00   | ALTERNATIVE - DELETE      |
| C449 | Midlothian - Purchase Duncanville's Joe Pool Yield Q-111                                       | MIDLOTHIAN                       | \$ 66,200      |   | 10                                      | 10 | 20            | 400                       | 3                                | 0  | 8  | 5  | 16                             | 64                        | 67.61  | 6.76  | 7.52   | 0.75  | 0                                   | 5  | 12.51                  | 104.28                    | 10                                      | 0  | 10                      | 100      | 4                      | 80                        | 748.28 |                           |

| ID   | Project Name   | Project Sponsor Entity        | Capital Cost     | Rural/Agricultural Conservation?<br>Conservation/Reuse? | Criteria 1 - Decade of Need for Project |    |               |                           | Criteria 2 - Project Feasibility |    |    |    | Criteria 3 - Project Viability |                           |        |   |        |   | Criteria 4 - Project Sustainability |    |                        |                           | Criteria 5 - Project Cost Effectiveness |    | FINAL SCORE FOR PROJECT | COMMENTS |                        |                           |        |                           |
|------|--|-------------------------------|------------------|---|---|----|---------------|---------------------------|----------------------------------|----|----|----|--------------------------------|---------------------------|--------|---|--------|---|-------------------------------------|----|------------------------|---------------------------|---|----|-------------------------|----------|------------------------|---------------------------|--------|---------------------------|
|      |  |                               |                  |   | 1A                                      | 1B | 1 Total Score | Weighted Criteria 1 Total | 2A                               | 2B | 2C | 2D | Criteria 2 Total Score         | Weighted Criteria 2 Total | 3A     | Converted Needs-based score for Uniform Standard 3A | 3B     | Converted Needs-based score for Uniform Standard 3A | 3C                                  | 3D | Criteria 3 Total Score | Weighted Criteria 3 Total | 4A                                      | 4B |                         |          | Criteria 4 Total Score | Weighted Criteria 4 Total | 5A     | Weighted Criteria 5 Total |
|      |  |                               |                  |   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 10 | 5  | 25                             | 100                       | 100    | 10  | 100    | 10  | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 5  |                         |          | 15                     | 150                       | 5      | 100                       |
| C450 | Midlothian - Water Treatment Plant Expansion 1 Q-13  | MIDLOTHIAN                    | \$ 17,433,000    |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 80.39  | 8.04  | 26.92  | 2.69  | 0                                   | 5  | 15.73                  | 131.09                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 845.09 |                           |
| C451 | Midlothian - Water Treatment Plant Expansion 2 Q-13  | MIDLOTHIAN                    | \$ 17,433,000    |   | 6                                       | 8  | 14            | 280                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 34.25  | 3.43  | 26.92  | 2.69  | 0                                   | 5  | 11.12                  | 92.65                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 658.65 |                           |
| C452 | Midlothian - Water Treatment Plant Expansion 3 Q-13  | MIDLOTHIAN                    | \$ 17,433,000    |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 24.72  | 2.47  | 26.92  | 2.69  | 0                                   | 5  | 10.16                  | 84.71                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 490.71 |                           |
| C453 | Mountain Peak SUD - New Well in Woodbine Aquifer Q-112   | MOUNTAIN PEAK SUD             | \$ 1,812,605     |   | 10                                      | 10 | 20            | 400                       | 3                                | 0  | 8  | 5  | 16                             | 64                        | 100.00 | 10.00   | 0.48   | 0.05  | 5                                   | 0  | 15.05                  | 125.40                    | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 759.40 |                           |
| C454 | Muenster - Develop Muenster Lake Supply Q-85   | MUENSTER                      | \$ 8,504,000     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 822.33 |                           |
| C455 | Navarro County SEP - Purchase Water from Corsicana Q-167   | STEAM ELECTRIC POWER, NAVARRO | \$ 16,331,000    |   | 8                                       | 10 | 18            | 360                       | 3                                | 0  | 3  | 0  | 6                              | 24                        | 40.48  | 4.05  | 40.48  | 4.05  | 5                                   | 0  | 13.10                  | 109.13                    | 10                                      | 3  | 13                      | 130      | 5                      | 100                       | 723.13 |                           |
| C456 | Navarro Mills WSC - New Well in Woodbine Aquifer Q-168   | NAVARRO MILLS WSC             | \$ 1,339,500     |   | 4                                       | 6  | 10            | 200                       | 3                                | 0  | 1  | 5  | 9                              | 36                        | 100.00 | 10.00   | 79.80  | 7.98  | 5                                   | 0  | 22.98                  | 191.50                    | 10                                      | 3  | 13                      | 130      | 1                      | 20                        | 577.50 |                           |
| C457 | New Fairview - Connect to and Purchase Water from Rhome Q-202                                      | NEW FAIRVIEW                  | \$ 3,662,000     |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 94.44  | 9.44  | 96.51  | 9.65  | 5                                   | 0  | 24.10                  | 200.79                    | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 754.79 |                           |
| C458 | Newark - Connect to and Purchase Water from Rhome Q-203  | NEWARK                        | \$ 2,548,000     |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 94.44  | 9.44  | 97.44  | 9.74  | 5                                   | 0  | 24.19                  | 201.57                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 855.57 |                           |
| C459 | NTMWD & Irving - Lake Chapman Pump Station Expansion Q-24  | IRVING                        | \$ 8,546,000     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 0.00   | 0.00  | 0.00   | 0.00  | 0                                   | 5  | 5.00                   | 41.67                     | 5                                       | 3  | 8                       | 80       | 3                      | 60                        | 665.67 |                           |
| C460 | NTMWD & Irving - Lake Chapman Pump Station Expansion Q-24  | NORTH TEXAS MWD               | \$ 25,638,000    |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 0.00   | 0.00  | 0.00   | 0.00  | 0                                   | 5  | 5.00                   | 41.67                     | 5                                       | 3  | 8                       | 80       | 3                      | 60                        | 665.67 |                           |
| C461 | NTMWD - Additional Lake Texoma Blend with Sulphur Basin Water Q-26                                 | NORTH TEXAS MWD               | \$ 347,569,000   |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 2  | 5  | 15                             | 60                        | 22.71  | 2.27  | 18.42  | 1.84  | 0                                   | 5  | 9.11                   | 75.94                     | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 465.94 |                           |
| C462 | NTMWD - Additional Lake Texoma Supply Blend with Lower Bois d'Arc Q-25                             | NORTH TEXAS MWD               | \$ 174,179,000   |   | 6                                       | 10 | 16            | 320                       | 5                                | 5  | 4  | 5  | 19                             | 76                        | 25.87  | 2.59  | 11.97  | 1.20  | 0                                   | 5  | 8.78                   | 73.20                     | 10                                      | 0  | 10                      | 100      | 4                      | 80                        | 649.20 |                           |
| C463 | NTMWD - Additional Measures to Access Full Lake Lavon Yield Q-21                                   | NORTH TEXAS MWD               | \$ 20,823,000    |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 47.35  | 4.74  | 3.20   | 0.32  | 0                                   | 5  | 10.06                  | 83.79                     | 10                                      | 0  | 10                      | 100      | 5                      | 100                       | 767.79 |                           |
| C464 | NTMWD - Dredge Lake Lavon Q-20   | NORTH TEXAS MWD               | \$ 1,967,000     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 26.06  | 2.61  | 2.02   | 0.20  | 0                                   | 5  | 7.81                   | 65.07                     | 10                                      | 3  | 13                      | 130      | 5                      | 100                       | 787.07 |                           |
| C465 | NTMWD - Lower Bois d'Arc Creek Reservoir Site Q-23   | NORTH TEXAS MWD               | \$ 625,610,000   |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 9  | 5  | 22                             | 88                        | 55.06  | 5.51  | 35.91  | 3.59  | 0                                   | 5  | 14.10                  | 117.47                    | 10                                      | 0  | 10                      | 100      | 4                      | 80                        | 785.47 |                           |
| C466 | NTMWD - Main Stem Pump Station Q-22  | NORTH TEXAS MWD               | \$ 71,743,000    |   | 10                                      | 10 | 20            | 400                       | 5                                | 3  | 9  | 5  | 22                             | 88                        | 173.83 | 10.00   | 0.00   | 0.00  | 0                                   | 5  | 15.00                  | 125.00                    | 10                                      | 0  | 10                      | 100      | 5                      | 100                       | 813.00 |                           |
| C467 | NTMWD - Oklahoma Water Q-27  | NORTH TEXAS MWD               | \$ 167,541,000   |   | 0                                       | 2  | 2             | 40                        | 3                                | 0  | 1  | 5  | 9                              | 36                        | 15.80  | 1.58  | 15.80  | 1.58  | 0                                   | 5  | 8.16                   | 68.01                     | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 354.01 |                           |
| C468 | NTMWD - Removal of Chapman Silt Barrier Q-19   | NORTH TEXAS MWD               | \$ 1,793,000     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 10 | 5  | 23                             | 92                        | 11.85  | 1.19  | 0.99   | 0.10  | 0                                   | 5  | 6.28                   | 52.37                     | 10                                      | 3  | 13                      | 130      | 5                      | 100                       | 774.37 |                           |
| C469 | NTMWD - Toledo Bend Q-57   | NORTH TEXAS MWD               | \$ 1,248,461,000 |   | 2                                       | 2  | 4             | 80                        | 3                                | 0  | 1  | 5  | 9                              | 36                        | 38.98  | 3.90  | 31.61  | 3.16  | 0                                   | 5  | 12.06                  | 100.49                    | 10                                      | 3  | 13                      | 130      | 1                      | 20                        | 366.49 |                           |
| C470 | NTMWD Treatment & Treated Water Distribution Improvements 2010-2020 Q-28                           | NORTH TEXAS MWD               | \$ 1,015,469,000 |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 9  | 5  | 22                             | 88                        | 314.33 | 10.00   | 30.34  | 3.03  | 0                                   | 5  | 18.03                  | 150.29                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 888.29 |                           |
| C471 | NTMWD Treatment & Treated Water Distribution Improvements 2020-2030 Q-28                           | NORTH TEXAS MWD               | \$ 1,099,314,000 |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 176.76 | 10.00   | 58.09  | 5.81  | 0                                   | 5  | 20.81                  | 173.41                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 847.41 |                           |
| C472 | NTMWD Treatment & Treated Water Distribution Improvements 2030-2040 Q-28                           | NORTH TEXAS MWD               | \$ 663,032,000   |   | 6                                       | 8  | 14            | 280                       | 3                                | 5  | 4  | 5  | 17                             | 68                        | 138.01 | 10.00   | 66.71  | 6.67  | 0                                   | 5  | 21.67                  | 180.59                    | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 678.59 |                           |
| C473 | NTMWD Treatment & Treated Water Distribution Improvements 2040-2050 Q-28                           | NORTH TEXAS MWD               | \$ 704,883,000   |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 97.97  | 9.80  | 62.52  | 6.25  | 0                                   | 5  | 21.05                  | 175.41                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 621.41 |                           |
| C474 | NTMWD Treatment & Treated Water Distribution Improvements 2050-2060 Q-28                           | NORTH TEXAS MWD               | \$ 621,467,000   |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 135.45 | 10.00   | 109.85 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 534.33 |                           |
| C475 | NTMWD Treatment & Treated Water Distribution Improvements 2060-2070 Q-28                           | NORTH TEXAS MWD               | \$ 166,833,000   |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 5  | 14                             | 56                        | 179.20 | 10.00   | 179.20 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 534.33 |                           |
| C476 | Ovilla - Increase Delivery Infrastructure to Purchase Additional Water from DWU Q-92               | OVILLA                        | \$ 8,136,000     |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 0  | 9                              | 36                        | 89.03  | 8.90  | 89.03  | 8.90  | 5                                   | 0  | 22.81                  | 190.06                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 496.06 |                           |
| C477 | Palmer - Increase Delivery Infrastructure to Purchase Additional Water from Rockett SUD Q-113      | PALMER                        | \$ 6,628,000     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 15.63  | 1.56  | 99.89  | 9.99  | 5                                   | 0  | 16.55                  | 137.93                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 791.93 |                           |
| C478 | Pantego - Connect to and Purchase Water from Arlington Q-192                                       | PANTEGO                       | \$ 778,000       |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 100.00 | 10.00   | 100.00 | 10.00   | 0                                   | 0  | 20.00                  | 166.67                    | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 700.67 |                           |
| C479 | Pantego - Connect to and Purchase Water from Fort Worth Q-193                                      | PANTEGO                       | \$ 831,000       |   | 8                                       | 10 | 18            | 360                       | 3                                | 0  | 3  | 0  | 6                              | 24                        | 100.00 | 10.00   | 100.00 | 10.00   | 0                                   | 0  | 20.00                  | 166.67                    | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 680.67 |                           |
| C480 | Parker - Increase Pump Station Capacity Q-76   | PARKER                        | \$ 1,651,000     |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 95.97  | 9.60  | 94.01  | 9.40  | 5                                   | 0  | 24.00                  | 199.99                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 873.99 |                           |
| C481 | Parker County Other - Connect to and Purchase Water from TRWD Q-174                                | COUNTY-OTHER, PARKER          | \$ 116,775,000   |   | 2                                       | 6  | 8             | 160                       | 3                                | 5  | 1  | 0  | 9                              | 36                        | 57.24  | 5.72  | 67.93  | 6.79  | 0                                   | 0  | 12.52                  | 104.31                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 490.31 |                           |
| C482 | Parker County Other - New Wells in Trinity Aquifer Q-173   | COUNTY-OTHER, PARKER          | \$ 1,448,000     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 100.00 | 10.00   | 1.41   | 0.14  | 0                                   | 0  | 10.14                  | 84.51                     | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 718.51 |                           |
| C483 | Parker County SUD - Additional BRA with Treatment Plant Q-13                                       | PARKER COUNTY SUD             | \$ 6,776,000     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 100.00 | 10.00   | 49.38  | 4.94  | 0                                   | 0  | 14.94                  | 124.49                    | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 738.49 |                           |
| C484 | Parker County SUD - New Wells in Trinity Aquifer Q-172   | PARKER COUNTY SUD             | \$ 3,860,000     |   | 2                                       | 4  | 6             | 120                       | 3                                | 0  | 1  | 5  | 9                              | 36                        | 69.65  | 6.97  | 46.96  | 4.70  | 0                                   | 0  | 11.66                  | 97.18                     | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 423.18 |                           |
| C485 | Payne Springs - New Well in Carrizo-Wilcox Aquifer Q-148   | PAYNE SPRINGS                 | \$ 892,000       |   | 10                                      | 10 | 20            | 400                       | 3                                | 0  | 8  | 5  | 16                             | 64                        | 100.00 | 10.00   | 129.44 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 842.33 |                           |
| C486 | Pelican Bay - Connect to and Purchase Water from Azle (TRWD) Q-194                                 | PELICAN BAY                   | \$ 956,000       |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 100.00 | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 742.33 |                           |
| C487 | Pilot Point - New Well in Trinity Aquifer Q-106  | PILOT POINT                   | \$ 865,605       |   | 10                                      | 10 | 20            | 400                       | 3                                | 0  | 8  | 5  | 16                             | 64                        | 100.00 | 10.00   | 11.10  | 1.11  | 5                                   | 0  | 16.11                  | 134.25                    | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 808.25 |                           |
| C488 | Prosper - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD (Phase I) Q-77  | PROSPER                       | \$ 1,878,004     |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 42.82  | 4.28  | 45.35  | 4.53  | 0                                   | 0  | 8.82                   | 73.47                     | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 747.47 |                           |
| C489 | Prosper - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD (Phase II) Q-78 | PROSPER                       | \$ 1,908,104     |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 43.91  | 4.39  | 46.51  | 4.65  | 0                                   | 0  | 9.04                   | 75.35                     | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 749.35 |                           |

| ID   | Project Name   | Project Sponsor Entity        | Capital Cost     | Rural/Agricultural Conservation?<br>Conservation/Reuse? | Criteria 1 - Decade of Need for Project |    |               |                           | Criteria 2 - Project Feasibility |    |    |    | Criteria 3 - Project Viability |                           |         |   |        |   | Criteria 4 - Project Sustainability |    |                        |                           | Criteria 5 - Project Cost Effectiveness |    | FINAL SCORE FOR PROJECT | COMMENTS |                        |                           |                      |                           |
|------|--|-------------------------------|------------------|---|---|----|---------------|---------------------------|----------------------------------|----|----|----|--------------------------------|---------------------------|---------|---|--------|---|-------------------------------------|----|------------------------|---------------------------|---|----|-------------------------|----------|------------------------|---------------------------|----------------------|---------------------------|
|      |  |                               |                  |   | 1A                                      | 1B | 1 Total Score | Weighted Criteria 1 Total | 2A                               | 2B | 2C | 2D | Criteria 2 Total Score         | Weighted Criteria 2 Total | 3A      | Converted Needs-based score for Uniform Standard 3A | 3B     | Converted Needs-based score for Uniform Standard 3A | 3C                                  | 3D | Criteria 3 Total Score | Weighted Criteria 3 Total | 4A                                      | 4B |                         |          | Criteria 4 Total Score | Weighted Criteria 4 Total | 5A                   | Weighted Criteria 5 Total |
|      |  |                               |                  |   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 10 | 5  | 25                             | 100                       | 100     | 10  | 100    | 10  | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 5  |                         |          | 15                     | 150                       | 5                    | 100                       |
| C490 | Q-150 Fannin County Water Supply Project   | NORTH TEXAS MWD               | \$ 45,753,900    |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 100.00  | 10.00   | 72.41  | 7.24  | 0                                   | 5  | 22.24                  | 185.34                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 799.34               |                           |
| C491 | Q-90 Irving - TRA Central Reuse  | IRVING                        | \$ 39,960,000    | x   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 2  | 5  | 17                             | 68                        | 172.11  | 10.00   | 124.15 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 886.33               |                           |
| C492 | Rice WSC - Increase Delivery Infrastructure to Purchase Additional Water from Corsicana Q-114        | RICE WSC                      | \$ 6,983,000     |   | 6                                       | 8  | 14            | 280                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 29.71   | 2.97  | 77.24  | 7.72  | 5                                   | 5  | 20.69                  | 172.46                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 698.46               |                           |
| C493 | Rockett SUD - Direct Connection to DWU Q-116   | ROCKETT SUD                   | \$ 32,773,000    |   |   |    | 0             | 0                         |                                  |    |    |    | 0                              | 0                         |         | 0.00  |        | 0.00  |                                     |    | 0.00                   | 0.00                      |   |    | 0                       | 0        | 0                      | 0.00                      | ALTERNATIVE - DELETE |                           |
| C494 | Rockett SUD - Increase Delivery Infrastructure to Purchase Additional Water from Midlothian Q-115    | ROCKETT SUD                   | \$ 11,874,000    |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 3.67    | 0.37  | 6.21   | 0.62  | 0                                   | 5  | 5.99                   | 49.90                     | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 723.90               |                           |
| C495 | Rockett SUD - Water Treatment Plant Expansion 1 Q-13   | ROCKETT SUD                   | \$ 25,961,000    |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 146.43  | 10.00   | 24.98  | 2.50  | 0                                   | 5  | 17.50                  | 145.82                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 859.82               |                           |
| C496 | Rockett SUD - Water Treatment Plant Expansion 2 Q-13   | ROCKETT SUD                   | \$ 25,961,000    |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 29.30   | 2.93  | 24.98  | 2.50  | 0                                   | 5  | 10.43                  | 86.90                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 740.90               |                           |
| C497 | Rockett SUD - Water Treatment Plant Expansion 3 Q-13   | ROCKETT SUD                   | \$ 25,961,000    |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 12.77   | 1.28  | 24.98  | 2.50  | 0                                   | 5  | 8.78                   | 73.13                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 559.13               |                           |
| C498 | Rockett SUD - Water Treatment Plant Expansion 4 Q-13   | ROCKETT SUD                   | \$ 25,961,000    |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 5  | 14                             | 56                        | 24.98   | 2.50  | 24.98  | 2.50  | 0                                   | 5  | 10.00                  | 83.30                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 409.30               |                           |
| C499 | Rockwall - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-183            | ROCKWALL                      | \$ 22,551,000    |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 29.85   | 2.99  | 88.66  | 8.87  | 5                                   | 5  | 21.85                  | 182.09                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 836.09               |                           |
| C500 | Runaway Bay - Increase Capacity of Lake Intake Q-204   | RUNAWAY BAY                   | \$ 52,500        |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 0  | 9                              | 36                        | 33.00   | 3.30  | 33.00  | 3.30  | 0                                   | 0  | 6.60                   | 55.00                     | 10                                      | 3  | 13                      | 130      | 5                      | 100                       | 361.00               |                           |
| C501 | Runaway Bay - Water Treatment Plant Expansion Q-13   | RUNAWAY BAY                   | \$ 4,078,000     |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 0  | 9                              | 36                        | 33.00   | 3.30  | 33.00  | 3.30  | 0                                   | 0  | 6.60                   | 55.00                     | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 261.00               |                           |
| C502 | Sardis Lone-Elm - Connect to and Purchase Water from Midlothian Q-117                                | SARDIS-LONE ELM WSC           | \$ 255,200       |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 170.36  | 10.00   | 29.17  | 2.92  | 0                                   | 0  | 12.92                  | 107.64                    | 10                                      | 3  | 13                      | 130      | 5                      | 100                       | 821.64               |                           |
| C503 | Sardis-Lone Elm WSC - Increase Delivery Infrastructure to Purchase Additional Water from Roche Q-118 | SARDIS-LONE ELM WSC           | \$ 1,992,000     |   | 6                                       | 8  | 14            | 280                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 21.06   | 2.11  | 34.30  | 3.43  | 0                                   | 0  | 5.54                   | 46.13                     | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 632.13               |                           |
| C504 | Sherman - Desalination Water Treatment Plant Expansion 1 Q-13  | SHERMAN                       | \$ 17,328,500    |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 3000.54 | 10.00   | 27.81  | 2.78  | 0                                   | 5  | 17.78                  | 148.18                    | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 802.18               |                           |
| C505 | Sherman - Desalination Water Treatment Plant Expansion 2 Q-13  | SHERMAN                       | \$ 29,478,000    |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 5  | 14                             | 56                        | 55.63   | 5.56  | 55.63  | 5.56  | 0                                   | 5  | 16.13                  | 134.38                    | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 400.38               |                           |
| C506 | Sherman - New 10 MGD Desalination Plant Q-12   | SHERMAN                       | \$ 34,657,000    |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 106.79  | 10.00   | 27.81  | 2.78  | 0                                   | 5  | 17.78                  | 148.18                    | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 574.18               |                           |
| C507 | Southlake - Increase Delivery Infrastructure to Purchase Additional Water from Fort Worth Q-195      | SOUTHLAKE                     | \$ 43,035,000    |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 5.66    | 0.57  | 80.02  | 8.00  | 5                                   | 0  | 13.57                  | 113.07                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 747.07               |                           |
| C508 | Southmayd - New Wells in Woodbine Aquifer Q-141  | SOUTHMAYD                     | \$ 1,068,000     |   | 0                                       | 2  | 2             | 40                        | 3                                | 0  | 1  | 5  | 9                              | 36                        | 100.00  | 10.00   | 100.00 | 10.00   | 5                                   | 0  | 25.00                  | 208.33                    | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 414.33               |                           |
| C509 | Southwest Fannin Co SUD - New Well in Woodbine Aquifer Q-130   | SOUTHWEST FANNIN COUNTY SUD   | \$ 2,348,823     |   | 8                                       | 10 | 18            | 360                       | 3                                | 0  | 3  | 0  | 6                              | 24                        | 185.19  | 10.00   | 12.76  | 1.28  | 5                                   | 0  | 16.28                  | 135.63                    | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 649.63               |                           |
| C510 | Springtown - Lake Intake Modifications Q-175   | SPRINGTOWN                    | \$ 280,200       |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 47.18   | 4.72  | 73.51  | 7.35  | 0                                   | 0  | 12.07                  | 100.58                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 834.58               |                           |
| C511 | Springtown - New Well in Trinity Aquifer Q-176   | SPRINGTOWN                    | \$ 998,400       |   | 10                                      | 10 | 20            | 400                       | 3                                | 0  | 8  | 5  | 16                             | 64                        | 49.30   | 4.93  | 21.81  | 2.18  | 0                                   | 0  | 7.11                   | 59.26                     | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 653.26               |                           |
| C512 | Sulphur Basin Supplies - TRWD, NTWMD, UTRWD Q-18   | NORTH TEXAS MWD               | \$ 1,206,634,000 |   | 4                                       | 8  | 12            | 240                       | 3                                | 0  | 2  | 5  | 10                             | 40                        | 49.02   | 4.90  | 57.66  | 5.77  | 0                                   | 5  | 15.67                  | 130.57                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 600.57               |                           |
| C513 | Sulphur Basin Supplies - TRWD, NTWMD, UTRWD Q-18   | TARRANT REGIONAL WD           | \$ 3,004,413,000 |   | 4                                       | 8  | 12            | 240                       | 3                                | 0  | 2  | 5  | 10                             | 40                        | 49.02   | 4.90  | 57.66  | 5.77  | 0                                   | 5  | 15.67                  | 130.57                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 600.57               |                           |
| C514 | Sulphur Basin Supplies - TRWD, NTWMD, UTRWD Q-18   | UPPER TRINITY REGIONAL WD     | \$ 305,499,000   |   | 4                                       | 8  | 12            | 240                       | 3                                | 0  | 2  | 5  | 10                             | 40                        | 49.02   | 4.90  | 57.66  | 5.77  | 0                                   | 5  | 15.67                  | 130.57                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 600.57               |                           |
| C515 | Sunnyvale - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-93            | SUNNYVALE                     | \$ 22,408,000    |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 76.82   | 7.68  | 90.54  | 9.05  | 5                                   | 0  | 21.74                  | 181.13                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 855.13               |                           |
| C516 | Tarrant County SEP - Direct Reuse Q-196  | STEAM ELECTRIC POWER, TARRANT | \$ 13,080,000    | x   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 155.76  | 10.00   | 88.86  | 8.89  | 5                                   | 0  | 23.89                  | 199.05                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 833.05               |                           |
| C517 | Teague - New Wells in Trinity Aquifer Q-135  | TEAGUE                        | \$ 1,145,600     |   | 4                                       | 6  | 10            | 200                       | 3                                | 0  | 1  | 0  | 4                              | 16                        | 100.00  | 10.00   | 91.74  | 9.17  | 5                                   | 5  | 29.17                  | 243.12                    | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 629.12               |                           |
| C518 | Terrell - Ground Storage Tank and Pump Station Expansion at West Side Pump Station Q-157             | TERRELL                       | \$ 3,714,000     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 80.76   | 8.08  | 95.62  | 9.56  | 0                                   | 5  | 22.64                  | 188.65                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 902.65               |                           |
| C519 | Terrell - Line to Feed Whole Customer (Kaufman Co WCID) Q-158  | TERRELL                       | \$ 1,569,100     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 80.76   | 8.08  | 95.62  | 9.56  | 0                                   | 5  | 22.64                  | 188.65                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 902.65               |                           |
| C520 | Terrell - Line to Feed Wholesale Customer (Fairfield Development Extension) Q-160                    | TERRELL                       | \$ 4,418,700     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 80.76   | 8.08  | 95.62  | 9.56  | 0                                   | 5  | 22.64                  | 188.65                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 862.65               |                           |
| C521 | Terrell - Line to Feed Wholesale Customer (Fairfield Development) Q-159                              | TERRELL                       | \$ 1,514,500     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 80.76   | 8.08  | 95.62  | 9.56  | 0                                   | 5  | 22.64                  | 188.65                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 902.65               |                           |
| C522 | Terrell - Line to Feed Wholesale Customers (Las Lomas MUD and Kaufman Co WCID) Q-161                 | TERRELL                       | \$ 1,395,100     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 80.76   | 8.08  | 95.62  | 9.56  | 0                                   | 5  | 22.64                  | 188.65                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 902.65               |                           |
| C523 | Terrell - Lines Along I-20 to Complete Looping in Southern System for Wholesale Customers Q-162      | TERRELL                       | \$ 5,688,500     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 80.76   | 8.08  | 95.62  | 9.56  | 0                                   | 5  | 22.64                  | 188.65                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 862.65               |                           |
| C524 | Terrell - New Delivery Point Connection from NTMWD (Waterlines, Pump Station, & Ground Storage Q-163 | TERRELL                       | \$ 25,559,100    |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 80.76   | 8.08  | 95.62  | 9.56  | 0                                   | 5  | 22.64                  | 188.65                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 862.65               |                           |
| C525 | Trenton - New Wells in Woodbine Aquifer Q-131  | TRENTON                       | \$ 971,785       |   | 8                                       | 10 | 18            | 360                       | 3                                | 0  | 3  | 0  | 6                              | 24                        | 52.08   | 5.21  | 1.56   | 0.16  | 5                                   | 0  | 10.36                  | 86.37                     | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 600.37               |                           |
| C526 | Trinity River Authority Dallas County Reuse for Steam Electric Power Q-59                            | TRINITY RIVER AUTHORITY       | \$ 8,661,000     | x   | 8                                       | 8  | 16            | 320                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 100.00  | 10.00   | 178.87 | 10.00   | 0                                   | 0  | 20.00                  | 166.67                    | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 760.67               |                           |
| C527 | Trinity River Authority Ellis County Reuse for Steam Electric Power Q-60                             | TRINITY RIVER AUTHORITY       | \$ 17,958,000    | x   | 2                                       | 2  | 4             | 80                        | 3                                | 5  | 1  | 5  | 14                             | 56                        | 33.04   | 3.30  | 48.64  | 4.86  | 0                                   | 0  | 8.17                   | 68.06                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 434.06               |                           |



| ID   | Project Name   | Project Sponsor Entity    | Capital Cost     | Rural/Agricultural Conservation?<br>Conservation/Reuse? | Criteria 1 - Decade of Need for Project |    |               |                           | Criteria 2 - Project Feasibility |    |    |    | Criteria 3 - Project Viability |                           |        |   |        |   | Criteria 4 - Project Sustainability |    |                        |                           | Criteria 5 - Project Cost Effectiveness |    | FINAL SCORE FOR PROJECT | COMMENTS |                        |                           |        |                           |
|------|--|---------------------------|------------------|---|---|----|---------------|---------------------------|----------------------------------|----|----|----|--------------------------------|---------------------------|--------|---|--------|---|-------------------------------------|----|------------------------|---------------------------|---|----|-------------------------|----------|------------------------|---------------------------|--------|---------------------------|
|      |  |                           |                  |   | 1A                                      | 1B | 1 Total Score | Weighted Criteria 1 Total | 2A                               | 2B | 2C | 2D | Criteria 2 Total Score         | Weighted Criteria 2 Total | 3A     | Converted Needs-based score for Uniform Standard 3A | 3B     | Converted Needs-based score for Uniform Standard 3A | 3C                                  | 3D | Criteria 3 Total Score | Weighted Criteria 3 Total | 4A                                      | 4B |                         |          | Criteria 4 Total Score | Weighted Criteria 4 Total | 5A     | Weighted Criteria 5 Total |
|      |  |                           |                  |   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 10 | 5  | 25                             | 100                       | 100    | 10  | 100    | 10  | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 5  |                         |          | 15                     | 150                       | 5      | 100                       |
| C528 | Trinity River Authority Freestone County Reuse for Steam Electric Power Q-61                     | TRINITY RIVER AUTHORITY   | \$ 30,593,000    | x   | 4                                       | 4  | 8             | 160                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 232.36 | 10.00   | 44.05  | 4.40  | 0                                   | 0  | 14.40                  | 120.04                    | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 546.04 |                           |
| C529 | Trinity River Authority Kaufman County Reuse for Steam Electric Power Q-62                       | TRINITY RIVER AUTHORITY   | \$ 8,763,000     | x   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 8  | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 0                                   | 0  | 20.00                  | 166.67                    | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 828.67 |                           |
| C530 | Trinity River Authority Las Colinas Reuse (Dallas County Irrigation) Q-58                        | TRINITY RIVER AUTHORITY   | \$ 15,017,000    | x   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 8  | 5  | 23                             | 92                        | 100.00 | 10.00   | 100.00 | 10.00   | 0                                   | 0  | 20.00                  | 166.67                    | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 868.67 |                           |
| C531 | Trophy Club - Phase II: Increase delivery infrastructure from Ft Worth Q-198                     | TROPHY CLUB               | \$ 7,292,600     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 76.00  | 7.60  | 87.61  | 8.76  | 0                                   | 0  | 16.36                  | 136.34                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 870.34 |                           |
| C532 | Trophy Club, Westlake, Fort Worth - Phase I: Joint 36" Water Delivery Line Q-197                 | FORT WORTH                | \$ 5,233,000     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 384.55 | 10.00   | 87.61  | 8.76  | 0                                   | 5  | 23.76                  | 198.01                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 932.01 |                           |
| C533 | Trophy Club, Westlake, Fort Worth - Phase I: Joint 36" Water Delivery Line Q-197                 | TROPHY CLUB               | \$ 2,273,000     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 384.55 | 10.00   | 87.61  | 8.76  | 0                                   | 5  | 23.76                  | 198.01                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 932.01 |                           |
| C534 | Trophy Club, Westlake, Fort Worth - Phase I: Joint 36" Water Delivery Line Q-197                 | WESTLAKE                  | \$ 2,961,000     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 384.55 | 10.00   | 87.61  | 8.76  | 0                                   | 5  | 23.76                  | 198.01                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 932.01 |                           |
| C535 | TRWD & DWU Integrated Pipeline Q-48  | DALLAS                    | \$ 386,752,000   |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 9  | 5  | 22                             | 88                        | 133.39 | 10.00   | 30.28  | 3.03  | 0                                   | 5  | 18.03                  | 150.23                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 828.23 |                           |
| C536 | TRWD & DWU Integrated Pipeline Q-48  | TARRANT REGIONAL WD       | \$ 1,733,914,000 |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 9  | 5  | 22                             | 88                        | 133.39 | 10.00   | 30.28  | 3.03  | 0                                   | 5  | 18.03                  | 150.23                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 828.23 |                           |
| C537 | TRWD - Cedar Creek and Richland-Chambers Wetlands Reuse Q-49                                     | TARRANT REGIONAL WD       | \$ 139,078,000   | x   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 4  | 5  | 17                             | 68                        | 36.30  | 3.63  | 19.12  | 1.91  | 0                                   | 5  | 10.54                  | 87.85                     | 10                                      | 3  | 13                      | 130      | 5                      | 100                       | 745.85 |                           |
| C538 | TRWD - Lake Tehuacana Q-50   | TARRANT REGIONAL WD       | \$ 742,730,000   |   | 6                                       | 10 | 16            | 320                       | 3                                | 0  | 1  | 5  | 9                              | 36                        | 23.63  | 2.36  | 9.03   | 0.90  | 0                                   | 5  | 8.27                   | 68.89                     | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 554.89 |                           |
| C539 | UTRWD - Direct Reuse Q-53  | UPPER TRINITY REGIONAL WD | \$ 13,213,000    | x   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 7.05   | 0.71  | 2.38   | 0.24  | 0                                   | 5  | 5.94                   | 49.53                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 703.53 |                           |
| C540 | UTRWD - Lake Ralph Hall and Reuse Q-52   | UPPER TRINITY REGIONAL WD | \$ 311,388,000   | x   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 5  | 5  | 18                             | 72                        | 551.45 | 10.00   | 53.20  | 5.32  | 0                                   | 5  | 20.32                  | 169.33                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 831.33 |                           |
| C541 | UTRWD WTP and Treated Water Distribution System Water Management Strategies 2015-2019 Q-54       | UPPER TRINITY REGIONAL WD | \$ 57,446,000    |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 100.00 | 10.00   | 100.00 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 882.33 |                           |
| C542 | UTRWD WTP and Treated Water Distribution System Water Management Strategies 2020-2029 Q-54       | UPPER TRINITY REGIONAL WD | \$ 170,670,000   |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 558.51 | 10.00   | 558.51 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 822.33 |                           |
| C543 | UTRWD WTP and Treated Water Distribution System Water Management Strategies 2030-2040 Q-54       | UPPER TRINITY REGIONAL WD | \$ 139,322,721   |   | 6                                       | 8  | 14            | 280                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 200.07 | 10.00   | 200.07 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 734.33 |                           |
| C544 | UTRWD WTP and Treated Water Distribution System Water Management Strategies 2040-2050 Q-54       | UPPER TRINITY REGIONAL WD | \$ 117,667,000   |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 132.61 | 10.00   | 132.61 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 654.33 |                           |
| C545 | UTRWD WTP and Treated Water Distribution System Water Management Strategies 2050-2060 Q-54       | UPPER TRINITY REGIONAL WD | \$ 110,774,000   |   | 2                                       | 4  | 6             | 120                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 128.88 | 10.00   | 128.88 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 574.33 |                           |
| C546 | UTRWD WTP and Treated Water Distribution System Water Management Strategies 2060-2070 Q-54       | UPPER TRINITY REGIONAL WD | \$ 110,774,000   |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 5  | 14                             | 56                        | 133.81 | 10.00   | 133.81 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 494.33 |                           |
| C547 | Van Alstyne - Water System Improvements Q-142  | VAN ALSTYNE               | \$ 2,180,800     |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 67.09  | 6.71  | 95.47  | 9.55  | 5                                   | 0  | 21.26                  | 177.13                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 771.13 |                           |
| C548 | Walnut Creek SUD - New 12 MGD Water Treatment Plant Q-12   | WALNUT CREEK SUD          | \$ 53,337,000    |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 5  | 14                             | 56                        | 38.77  | 3.88  | 38.77  | 3.88  | 0                                   | 5  | 12.75                  | 106.28                    | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 392.28 |                           |
| C549 | Walnut Creek SUD - New 6 MGD Water Treatment Plant Q-12  | WALNUT CREEK SUD          | \$ 9,245,000     |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 75.53  | 7.55  | 56.71  | 5.67  | 0                                   | 5  | 18.22                  | 151.87                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 805.87 |                           |
| C550 | Watauga & N Richland Hills - Increase Delivery Infrastructure to Purchase Additional Water Q-199 | NORTH RICHLAND HILLS      | \$ 9,931,000     |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 95.18  | 9.52  | 68.91  | 6.89  | 5                                   | 5  | 26.41                  | 220.08                    | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 894.08 |                           |
| C551 | Waxahachie - 27" Raw water line from IPL to Howard Road Water Treatment Plant Q-119              | WAXAHACHIE                | \$ 3,176,400     |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 100.00 | 10.00   | 119.96 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 862.33 |                           |
| C552 | Waxahachie - 36" Raw water line from IPL to Lake Waxahachie Q-120                                | WAXAHACHIE                | \$ 1,073,400     |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 100.00 | 10.00   | 119.96 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 882.33 |                           |
| C553 | Waxahachie - 36" Raw water line from Lake Waxahachie to Howard Rd WTP Q-121                      | WAXAHACHIE                | \$ 5,465,000     |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 100.00 | 10.00   | 119.96 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 882.33 |                           |
| C554 | Waxahachie - 48" TRWD Parallel Supply Line to Sokoll WTP Q-122                                   | WAXAHACHIE                | \$ 3,510,500     |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 100.00 | 10.00   | 119.96 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 862.33 |                           |
| C555 | Waxahachie - Dredge Lake Waxahachie Q-123  | WAXAHACHIE                | \$ 31,973,500    |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 100.00 | 10.00   | 5.03   | 0.50  | 0                                   | 5  | 15.50                  | 129.19                    | 10                                      | 3  | 13                      | 130      | 0                      | 0                         | 683.19 |                           |
| C556 | Waxahachie - Howard Rd. Water Treatment Plant Expansion 1 Q-13                                   | WAXAHACHIE                | \$ 21,697,000    |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 100.00 | 10.00   | 31.99  | 3.20  | 0                                   | 5  | 18.20                  | 151.66                    | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 785.66 |                           |
| C557 | Waxahachie - Howard Rd. Water Treatment Plant Expansion 2 Q-13                                   | WAXAHACHIE                | \$ 25,961,000    |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 97.68  | 9.77  | 39.99  | 4.00  | 0                                   | 5  | 18.77                  | 156.39                    | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 622.39 |                           |
| C558 | Waxahachie - Howard Rd. Water Treatment Plant Expansion 3 Q-13                                   | WAXAHACHIE                | \$ 29,353,000    |   | 0                                       | 2  | 2             | 40                        | 3                                | 5  | 1  | 5  | 14                             | 56                        | 47.98  | 4.80  | 47.98  | 4.80  | 0                                   | 5  | 14.60                  | 121.64                    | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 427.64 |                           |
| C559 | Waxahachie - Increase delivery infrastructure to Rockett SUD (30" Raw water Line) Q-124          | WAXAHACHIE                | \$ 11,894,900    |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 100.00 | 10.00   | 119.96 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 882.33 |                           |
| C560 | Waxahachie - Phase I Delivery Infrastructure to Customers in South Ellis County Q-125            | WAXAHACHIE                | \$ 15,220,700    |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 100.00 | 10.00   | 8.00   | 0.80  | 0                                   | 5  | 15.80                  | 131.66                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 785.66 |                           |

| ID   | Project Name   | Project Sponsor Entity | Capital Cost  | Rural/Agricultural Conservation?<br>Conservation/Reuse? | Criteria 1 - Decade of Need for Project |    |               |                           | Criteria 2 - Project Feasibility |    |    |    | Criteria 3 - Project Viability |                           |        |   |        |   | Criteria 4 - Project Sustainability |    |                        |                           | Criteria 5 - Project Cost Effectiveness |    | FINAL SCORE FOR PROJECT | COMMENTS |                        |                           |        |                           |
|------|--|------------------------|---------------|---|---|----|---------------|---------------------------|----------------------------------|----|----|----|--------------------------------|---------------------------|--------|---|--------|---|-------------------------------------|----|------------------------|---------------------------|---|----|-------------------------|----------|------------------------|---------------------------|--------|---------------------------|
|      |  |                        |               |   | 1A                                      | 1B | 1 Total Score | Weighted Criteria 1 Total | 2A                               | 2B | 2C | 2D | Criteria 2 Total Score         | Weighted Criteria 2 Total | 3A     | Converted Needs-based score for Uniform Standard 3A | 3B     | Converted Needs-based score for Uniform Standard 3A | 3C                                  | 3D | Criteria 3 Total Score | Weighted Criteria 3 Total | 4A                                      | 4B |                         |          | Criteria 4 Total Score | Weighted Criteria 4 Total | 5A     | Weighted Criteria 5 Total |
|      |  |                        |               |   | 10                                      | 10 | 20            | 400                       | 5                                | 5  | 10 | 5  | 25                             | 100                       | 100    | 10  | 100    | 10  | 5                                   | 5  | 30.00                  | 250.00                    | 10                                      | 5  |                         |          | 15                     | 150                       | 5      | 100                       |
| C561 | Waxahachie - Phase II Delivery Infrastructure to Customers in South Ellis County Q-126       | WAXAHACHIE             | \$ 23,452,433 |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 28.55  | 2.85  | 41.91  | 4.19  | 0                                   | 5  | 12.05                  | 100.38                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 586.38 |                           |
| C562 | Waxahachie - Raw Water Intake Improvements at Lake Bardwell Q-127                            | WAXAHACHIE             | \$ 5,168,200  |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 100.00 | 10.00   | 119.96 | 10.00   | 0                                   | 5  | 25.00                  | 208.33                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 882.33 |                           |
| C563 | Weatherford - Develop Lake Weatherford Reuse Project Q-177                                   | WEATHERFORD            | \$ 13,089,000 | x   | 10                                      | 10 | 20            | 400                       | 5                                | 2  | 8  | 5  | 20                             | 80                        | 99.33  | 9.93  | 8.42   | 0.84  | 0                                   | 5  | 15.78                  | 131.46                    | 10                                      | 3  | 13                      | 130      | 4                      | 80                        | 821.46 |                           |
| C564 | Weatherford - Increase Benbrook Pump Station Capacity Q-178                                  | WEATHERFORD            | \$ 2,301,800  |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 5  | 16                             | 64                        | 2.09   | 0.21  | 84.48  | 8.45  | 0                                   | 5  | 13.66                  | 113.81                    | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 707.81 |                           |
| C565 | Weatherford - New 14 MGD Water Treatment Plant Q-12  | WEATHERFORD            | \$ 60,521,000 |   | 2                                       | 8  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 30.92  | 3.09  | 29.48  | 2.95  | 0                                   | 5  | 11.04                  | 92.00                     | 10                                      | 5  | 15                      | 150      | 2                      | 40                        | 538.00 |                           |
| C566 | Weatherford - Water Treatment Plant Expansion 1 Q-13   | WEATHERFORD            | \$ 36,408,000 |   | 6                                       | 10 | 16            | 320                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 44.35  | 4.43  | 16.85  | 1.68  | 0                                   | 5  | 11.12                  | 92.66                     | 10                                      | 5  | 15                      | 150      | 1                      | 20                        | 638.66 |                           |
| C567 | Weatherford - Water Treatment Plant Expansion 2 Q-13   | WEATHERFORD            | \$ 49,781,000 |   | 0                                       | 4  | 4             | 80                        | 3                                | 5  | 1  | 5  | 14                             | 56                        | 46.57  | 4.66  | 46.57  | 4.66  | 0                                   | 5  | 14.31                  | 119.28                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 485.28 |                           |
| C568 | West Cedar Creek - Water Treatment Plant Expansion Q-13                                      | WEST CEDAR CREEK MUD   | \$ 17,429,000 |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 29.23  | 2.92  | 73.35  | 7.34  | 5                                   | 5  | 20.26                  | 168.82                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 654.82 |                           |
| C569 | West Wise SUD - Water Treatment Plant Expansion Q-13   | WEST WISE SUD          | \$ 5,697,000  |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 16.39  | 1.64  | 47.32  | 4.73  | 5                                   | 5  | 16.37                  | 136.42                    | 10                                      | 5  | 15                      | 150      | 0                      | 0                         | 542.42 |                           |
| C570 | Weston - Connect to and Purchase Water from NTMWD Q-79                                       | WESTON                 | \$ 27,130,000 |   | 8                                       | 10 | 18            | 360                       | 3                                | 5  | 3  | 0  | 11                             | 44                        | 132.64 | 10.00   | 99.73  | 9.97  | 5                                   | 0  | 24.97                  | 208.11                    | 10                                      | 5  | 15                      | 150      | 5                      | 100                       | 862.11 |                           |
| C571 | Wilmer - Direct Connection to Dallas Q-94  | WILMER                 | \$ 15,999,500 |   | 6                                       | 8  | 14            | 280                       | 3                                | 5  | 1  | 0  | 9                              | 36                        | 55.44  | 5.54  | 76.57  | 7.66  | 0                                   | 0  | 13.20                  | 110.01                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 656.01 |                           |
| C572 | Wilmer - New Connection to Dallas (via Lancaster) Q-95                                       | WILMER                 | \$ 4,504,300  |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 98.10  | 9.81  | 21.42  | 2.14  | 0                                   | 0  | 11.95                  | 99.61                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 793.61 |                           |
| C573 | Wise County Manufacturing - New Wells in Trinity Aquifer Q-205                               | MANUFACTURING, WISE    | \$ 1,636,600  |   | 10                                      | 10 | 20            | 400                       | 3                                | 0  | 8  | 0  | 11                             | 44                        | 100.00 | 10.00   | 13.45  | 1.34  | 5                                   | 0  | 16.34                  | 136.21                    | 10                                      | 3  | 13                      | 130      | 2                      | 40                        | 750.21 |                           |
| C574 | Wise County WSD - Water Treatment Plant Expansion 1 Q-13                                     | WISE COUNTY WSD        | \$ 25,992,000 |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 5  | 21                             | 84                        | 97.01  | 9.70  | 52.37  | 5.24  | 0                                   | 0  | 14.94                  | 124.48                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 838.48 |                           |
| C575 | Wise County WSD - Water Treatment Plant Expansion 2 Q-13                                     | WISE COUNTY WSD        | \$ 25,992,000 |   | 4                                       | 6  | 10            | 200                       | 3                                | 5  | 1  | 5  | 14                             | 56                        | 4.21   | 0.42  | 44.77  | 4.48  | 0                                   | 0  | 4.90                   | 40.82                     | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 526.82 |                           |
| C576 | Wylie NE SUD - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-80 | WYLIE NORTHEAST SUD    | \$ 4,250,000  |   | 10                                      | 10 | 20            | 400                       | 3                                | 5  | 8  | 0  | 16                             | 64                        | 90.26  | 9.03  | 95.23  | 9.52  | 5                                   | 5  | 28.55                  | 237.91                    | 10                                      | 5  | 15                      | 150      | 4                      | 80                        | 931.91 |                           |