

## Region C Overall Budget - Phase I

TWDB Task	Task Description	Budget
2A	Non-Population Demand Projections	\$28,580
2B	Population & Population-Related Demand Projections	\$67,151
3	Evaluation of Existing Supplies	\$131,101
4B	Identification of Potentially Feasible Water Management Strategies	\$22,930
4C	Technical Memorandum	\$53,280
4D	Evaluation & Selection of Water Management Strategies*	\$192,366
10	Adoption of Plan (1-4C Administration & Public Participation)	\$92,355
	<b>Total</b>	<b>\$587,763</b>

\* Task 4D has not been authorized by TWDB yet.