

APPENDIX H
DEMAND PROJECTIONS FOR WHOLESALE WATER PROVIDERS

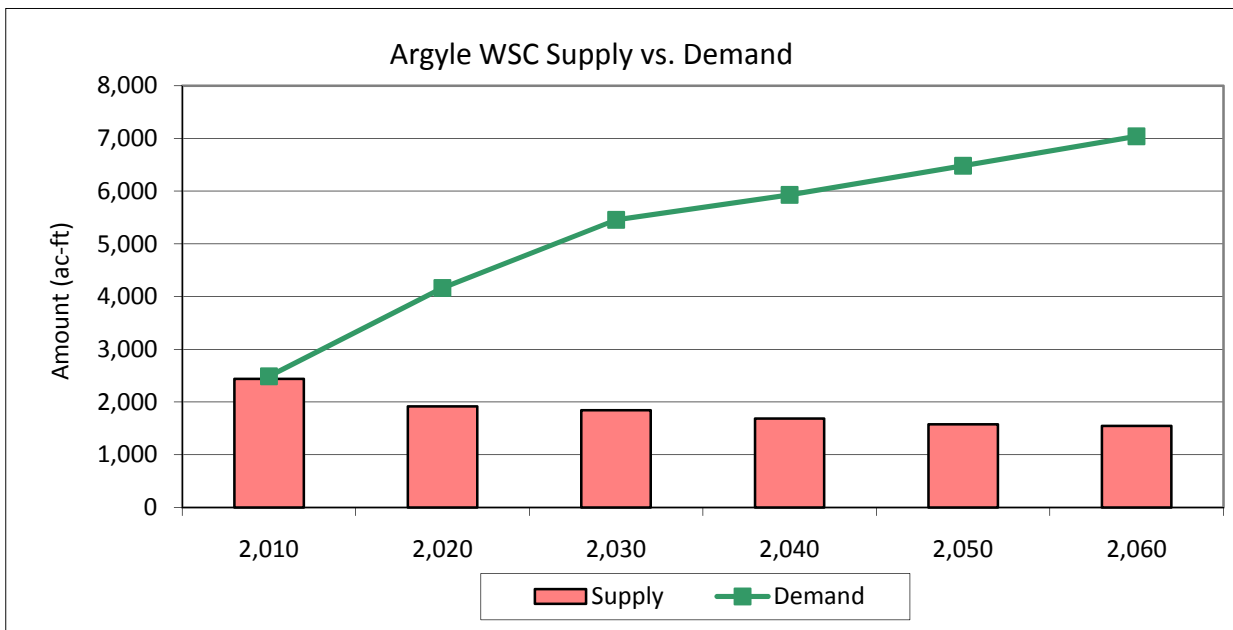
Argyle WSC

-Values in Acre-Feet per Year-

WUG Demands on Argyle Water Supply Corporation						
	2,010	2,020	2,030	2,040	2,050	2,060
WUG	2,010	2,020	2,030	2,040	2,050	2,060
Argyle WSC	1,263	1,259	1,239	1,219	1,212	1,212
Argyle	1,227	2,902	4,217	4,710	5,271	5,827
Total	2,490	4,161	5,456	5,929	6,483	7,039

Current Supply	2,010	2,020	2,030	2,040	2,050	2,060
Groundwater	667	667	667	667	667	667
Currently Available from UTRWD	1,775	1,251	1,179	1,017	911	882
Total	2,442	1,918	1,846	1,684	1,578	1,549

Supplies Less Current Demands	-48	-2,243	-3,610	-4,245	-4,905	-5,490
--------------------------------------	------------	---------------	---------------	---------------	---------------	---------------



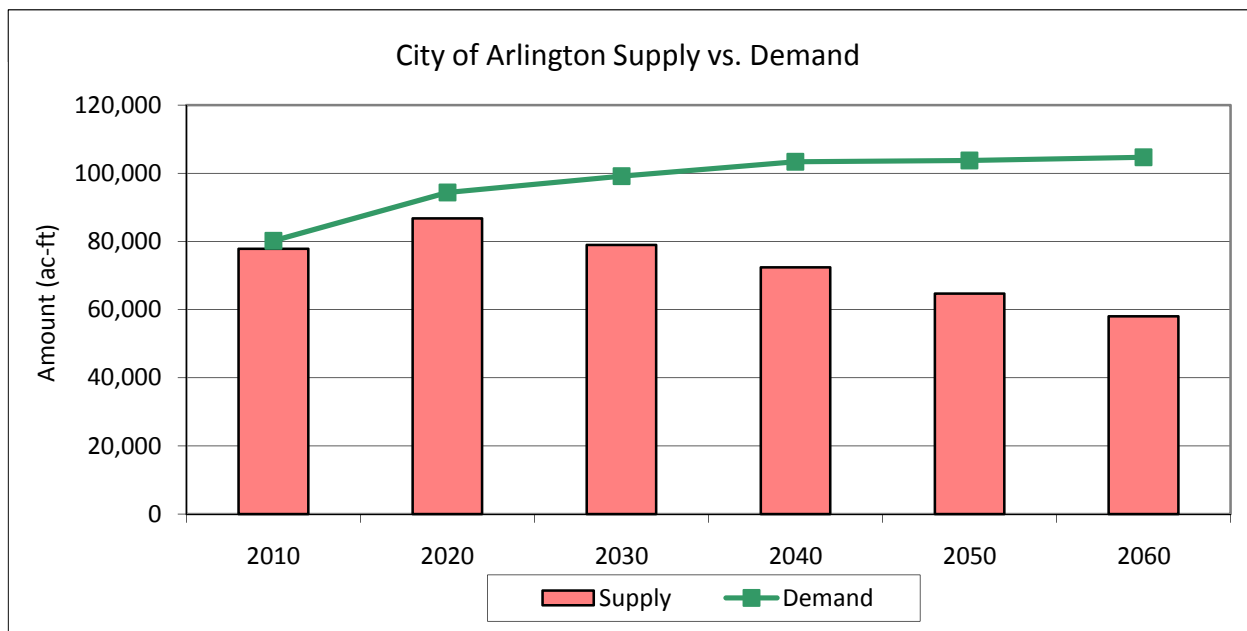
City of Arlington

-Values in Acre-Feet per Year-

WUG Demands on City of Arlington						
WUG	2010	2020	2030	2040	2050	2060
Arlington Municipal	77,597	85,215	89,219	92,537	92,008	92,008
15% of Tarrant County Manufacturing ^a	2,589	3,067	3,545	4,039	4,488	4,869
Grand Prairie (Future)	0	4,484	4,484	4,484	4,484	4,484
Bethesda WSC (Future)	0	1,489	1,833	2,214	2,678	3,266
Pantego (Future)	0	100	100	100	100	100
Total	80,186	94,355	99,181	103,374	103,758	104,727

Current Supply	2010	2020	2030	2040	2050	2060
Lake Arlington	9,850	9,700	9,550	9,400	9,250	9,100
TRWD	68,006	77,114	69,406	62,992	55,473	48,949
Limit of Current Plant Capacity (75 mgd PB South; 97.5 mgd Kubala)	96,686	96,686	96,686	96,686	96,686	96,686
Total	77,856	86,814	78,956	72,392	64,723	58,049

Supplies Less Current & Potential Demands	-2,330	-7,541	-20,225	-30,982	-39,035	-46,678
--	---------------	---------------	----------------	----------------	----------------	----------------



Athens MWA

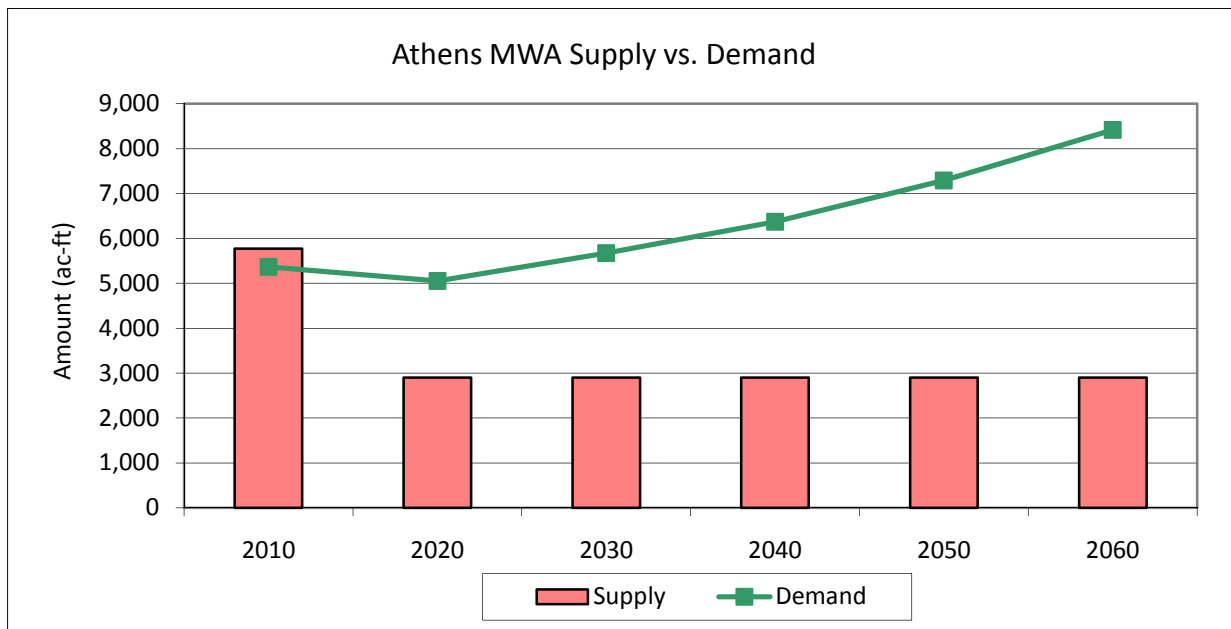
-Values in Acre-Feet per Year-

WUG Demands on Athens MWA						
WUG	2010	2020	2030	2040	2050	2060
City of Athens ^a	2,085	1,761	2,360	3,040	3,932	5,037
Lawn Irrigation (Henderson Co. Irrigation - Region I)	159	164	169	174	179	185
Henderson County Livestock (TPWD Fish Hatchery)	3,023	3,023	3,023	3,023	3,023	3,023
Henderson County Manufacturing (90% - Reg C)	99	106	120	136	155	176
Total	5,366	5,054	5,672	6,373	7,289	8,421

Current Supply	2010	2020	2030	2040	2050	2060
Lake Athens (Operational Yield)	2,900	2,900	2,900	2,900	2,900	2,900
Fish Hatchery Return Flows	2,872	0	0	0	0	0
Total	5,772	2,900	2,900	2,900	2,900	2,900

Supplies Less Current Demands	406	-2,154	-2,772	-3,473	-4,389	-5,521
--------------------------------------	------------	---------------	---------------	---------------	---------------	---------------

^a Supplies from other sources



Bartonville WSC

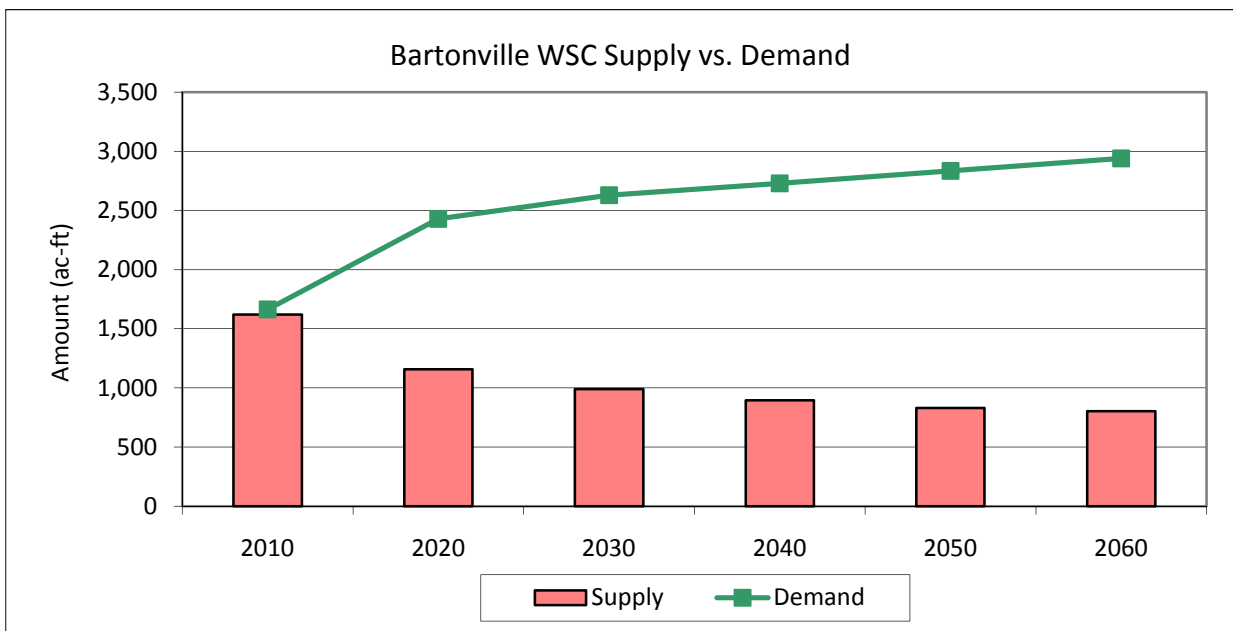
-Values in Acre-Feet per Year-

WUG Demands on Bartonville Water Supply Corporation

WUG	2010	2020	2030	2040	2050	2060
Bartonville WSC	307	347	380	410	439	466
Bartonville	282	943	1,042	1,042	1,042	1,042
Copper Canyon	357	432	507	582	661	740
Double Oak	716	706	699	696	692	692
Total	1,662	2,428	2,628	2,730	2,834	2,940

Current Supply	2010	2020	2030	2040	2050	2060
Groundwater	449	449	449	449	449	449
Currently Available from UTRWD	1,170	708	540	447	381	355
Total	1,619	1,157	989	896	830	804

Supplies Less Current Demands	2010	2020	2030	2040	2050	2060
	-43	-1,271	-1,639	-1,834	-2,004	-2,136



Bolivar WSC

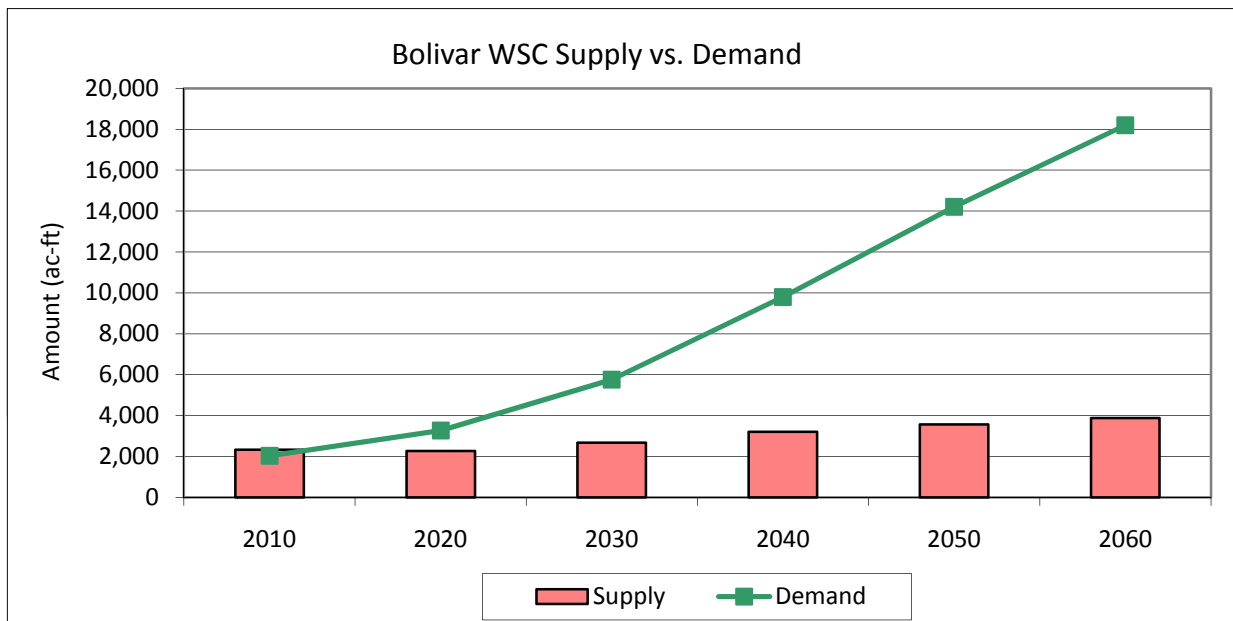
-Values in Acre-Feet per Year-

WUG Demands on Bolivar Water Supply Corporation						
WUG	2010	2020	2030	2040	2050	2060
Bolivar WSC	1,279	1,703	3,371	6,863	10,872	14,707
Sanger ^a	759	1,571	2,392	2,933	3,328	3,490
Total	2,038	3,274	5,763	9,796	14,200	18,197

Current Supply	2010	2020	2030	2040	2050	2060
Groundwater	1,548	1,548	1,548	1,548	1,548	1,548
UTRWD	773	720	1,120	1,660	2,023	2,327
Total	2,321	2,268	2,668	3,208	3,571	3,875

Supplies Less Current Demands	283	-1,006	-3,095	-6,588	-10,629	-14,322
--------------------------------------	------------	---------------	---------------	---------------	----------------	----------------

^a Supplies from other sources



City of Corsicana

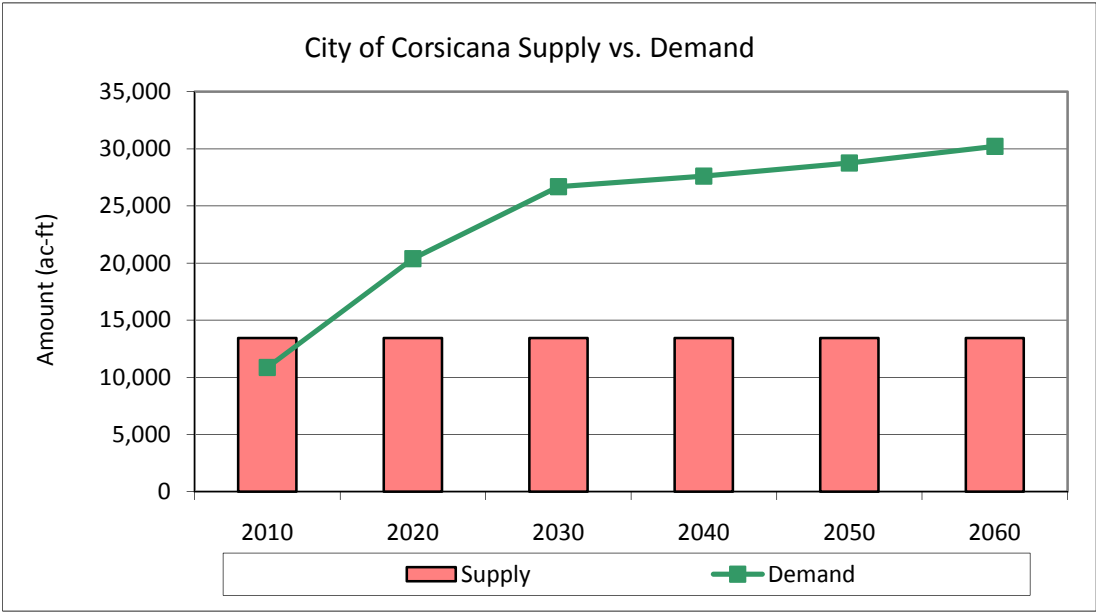
-Values in Acre-Feet per Year-

WUG Demands on Corsicana						
WUGs	2010	2020	2030	2040	2050	2060
Corsicana Municipal	6,200	6,381	6,564	6,763	7,083	7,518
Blooming Grove	161	157	155	152	150	150
Chatfield WSC	428	726	935	1,153	1,378	1,655
Community WC (Navarro County)	106	157	193	237	293	366
Coolidge (through Post Oak SUD - Region G)	37	37	37	37	37	37
Dawson	177	185	195	204	219	238
Freestone County Other	0	225	225	225	225	225
Frost	69	67	66	63	63	63
Hill County-Other (Region G)	353	353	353	353	353	353
Hubbard (Region G)	194	188	183	177	173	173
Kerens	460	453	447	440	436	436
MEN WSC	441	471	510	542	571	621
Navarro County Other (100%)	150	146	143	140	137	137
Navarro County Manufacturing (50%)	586	664	734	804	865	936
Navarro County Steam Electric	0	8,000	13,440	13,440	13,440	13,440
Navarro Mills WSC	329	442	500	577	663	754
Rice WSC	945	1,167	1,409	1,650	1,966	2,347
Rice	229	265	304	347	398	463
Wortham	0	300	300	300	300	300
Total	10,865	20,384	26,693	27,604	28,750	30,212

Current Supplies	2010	2020	2030	2040	2050	2060
Lake Halbert/Richland-Chambers	13,872	13,863	13,855	13,847	13,838	13,830
Navarro Mills Lake	11,210	11,210	11,210	11,210	11,210	11,210
Total	25,082	25,073	25,065	25,057	25,048	25,040
Total Supply limited by WTP WTP Capacity = 24 MGD (20 MGD Navaro Mills, 4 MGD Halbert)	13,452	13,452	13,452	13,452	13,452	13,452

Supplies Less Current Demand	2,587	-6,932	-13,241	-14,152	-15,298	-16,760
-------------------------------------	--------------	---------------	----------------	----------------	----------------	----------------

^a Supplies from other sources



Dallas Water Utilities

-Values in Acre-Feet per Year-

WUG Demand on Dallas Water Utilities						
WUG	2010	2020	2030	2040	2050	2060
Addison	7,904	10,074	10,919	11,514	11,918	12,218
Carrollton ^a	25,887	26,113	26,772	27,065	27,356	27,632
Hebron (100%)	114	111	110	109	109	109
Cedar Hill ^a	9,829	14,076	16,431	17,005	17,005	17,005
Cockrell Hill	653	687	681	670	667	668
Collin County Irrigation	2,950	2,950	2,950	2,950	2,950	2,950
Coppell	11,544	11,500	11,447	11,434	11,417	11,440
Dallas	374,848	399,421	416,979	442,190	486,268	567,304
Dallas County WCID #6	0	0	0	0	0	0
Balch Springs	2,621	2,730	2,805	2,852	2,934	3,028
Dallas County-Other ^a	95	73	55	40	30	23
Dallas County Irrigation	8,768	8,768	8,768	8,768	8,768	8,768
Dallas County Manufacturing ^a	24,904	27,587	30,038	32,276	34,093	34,298
Dallas County Mining ^a	298	304	303	303	303	303
Dallas County Steam Electric (TXU) ^a	3,367	4,290	5,000	5,000	5,000	5,000
Denton ^a	0	0	7,051	18,243	31,801	58,323
Denton County Irrigation	2,400	2,400	2,400	2,400	2,400	2,400
Denton County Manufacturing (40%)	427	496	563	632	692	752
DeSoto ^a	10,355	12,375	14,162	15,807	17,741	18,271
Duncanville	7,605	7,563	7,522	7,439	7,356	7,356
Farmers Branch	11,229	12,109	12,883	13,603	14,286	14,945
Flower Mound ^a	8,662	10,435	12,320	12,320	12,320	12,320
Glenn Heights ^a	1,407	1,674	1,961	2,247	2,528	2,834
Oak Leaf	283	338	393	448	512	585
Grand Prairie ^a	23,813	16,174	21,334	26,159	31,233	31,233
Grapevine ^a	3,864	3,565	3,530	3,153	2,887	2,697
Hutchins ^a	821	1,008	1,255	1,624	2,123	3,497
Wilmer	121	205	290	552	1,309	2,241
Irving ^a	15,765	18,750	4,000	4,000	4,000	4,000
Lancaster ^a	5,614	8,665	9,346	9,273	9,273	9,273
Lewisville	19,263	21,317	23,506	26,051	29,517	33,613
Denton County FWSD NO. 1A	99	522	704	892	1,084	1,285

Dallas Water Utilities

-Values in Acre-Feet per Year-

WUG	2010	2020	2030	2040	2050	2060
Ovilla ^a	936	1,494	2,043	2,592	2,728	2,929
Red Oak ^a	1,893	3,419	4,430	5,006	5,331	5,687
Rockwall County Irrigation	277	277	277	277	277	277
Seagoville	2,085	2,542	3,019	3,480	3,890	4,191
Combine WSC	462	688	855	1,035	1,268	1,562
Combine	282	356	405	463	537	635
The Colony ^a	5,185	7,000	7,748	7,929	8,105	8,178
UTRWD Current Contract ^a	10,000	46,290	56,656	58,438	60,066	61,638
UTRWD Additional						11,210
Total	606,630	688,346	731,911	786,239	862,082	992,678

Potential Future Customers						
Crandall	0	334	588	874	1,239	1,692
Total	0	334	588	874	1,239	1,692
Total Current and Potential Customer Demand	606,630	688,680	732,499	787,113	863,321	994,370

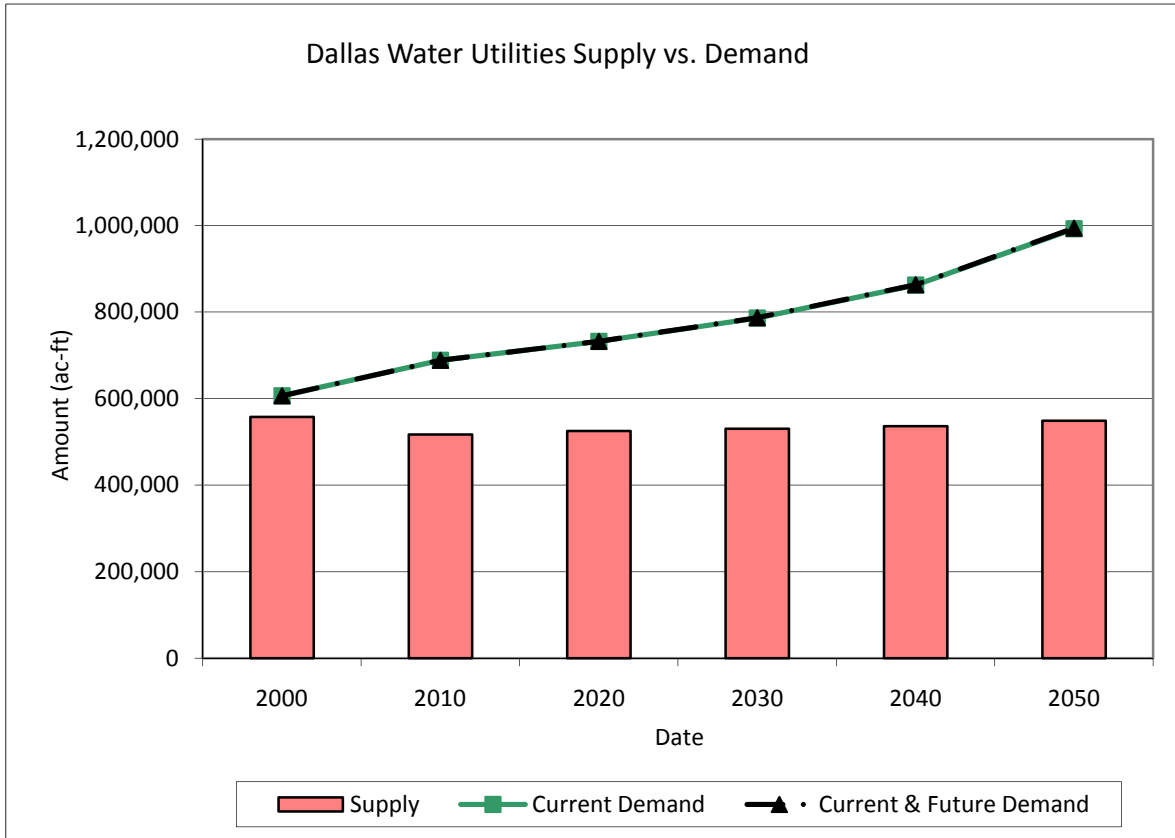
Supply	2010	2020	2030	2040	2050	2060
Elm Fork System	184,801	183,733	182,665	181,597	180,529	179,459
Grapevine Lake	7,583	7,367	7,150	6,933	6,717	6,500
Lake Ray Hubbard	57,427	56,113	54,800	53,487	52,173	50,860
Lake Ray Hubbard Temporary	49,800	0	0	0	0	0
Lake Tawakoni	183,619	182,251	180,882	179,515	178,146	176,777
Lake Fork	40,581	41,949	43,318	44,685	46,054	47,423
Direct Reuse (Golf courses)	561	561	561	561	561	561
White Rock Lake (Irrigation Only)	3,500	3,200	2,900	2,600	2,300	2,000
Return Flow ^b	29,961	42,046	53,147	60,646	69,861	85,000
Total	557,833	517,220	525,423	530,024	536,341	548,580

Supplies Less Current Demands	-48,797	-171,126	-206,488	-256,215	-325,741	-444,098
Supplies Less Current & Future Demands	-48,797	-171,460	-207,076	-257,089	-326,980	-445,790

^a Supplies from other sources

^b Includes return flows from Flower Mound, Lewisville, Denton, NTMWD and UTRWD.

Dallas Water Utilities
-Values in Acre-Feet per Year-



Dallas County Park Cities MUD

-Values in Acre-Feet per Year-

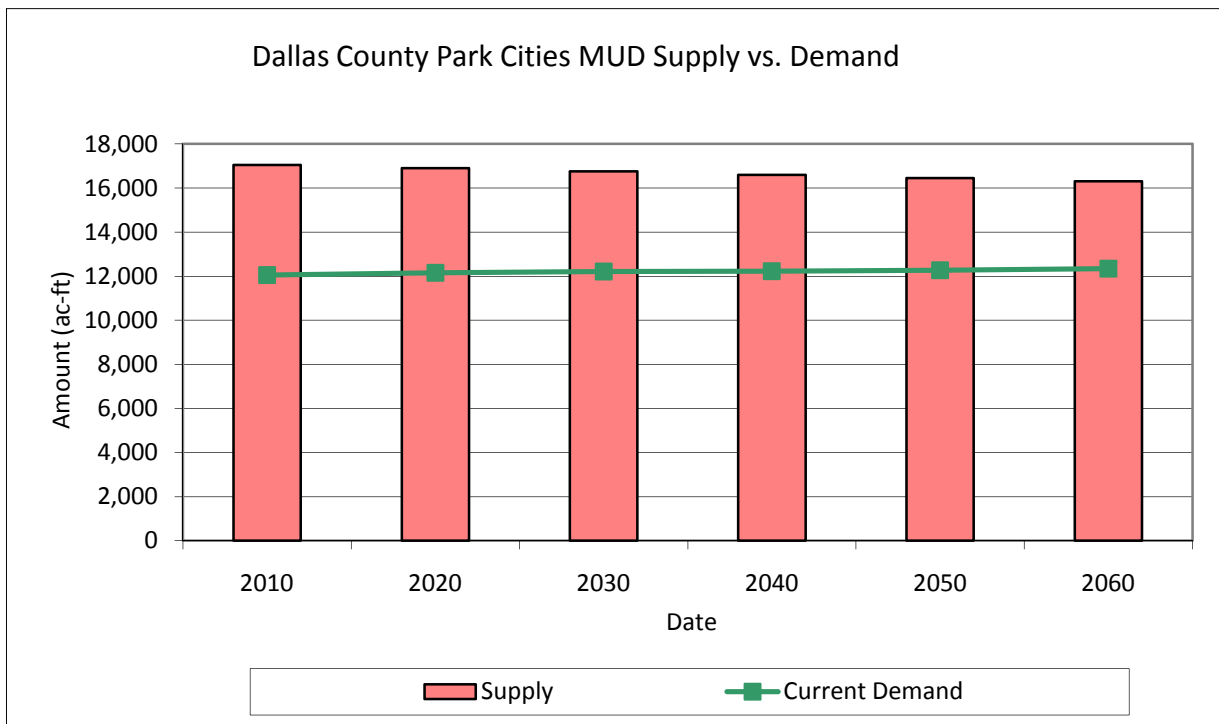
WUG Demands on Dallas County Park Cities MUD						
WUG	2010	2020	2030	2040	2050	2060
Highland Park	4,255	4,266	4,274	4,278	4,289	4,319
University Park	7,799	7,896	7,940	7,946	7,983	8,030
Total Potable Demand	12,054	12,162	12,214	12,224	12,272	12,349

Reuse Demand	3,317	3,696	3,964	4,142	4,276	4,386
---------------------	--------------	--------------	--------------	--------------	--------------	--------------

Current Supply	2010	2020	2030	2040	2050	2060
Lake Grapevine	17,050	16,900	16,750	16,600	16,450	16,300
Total Potable Supply	17,050	16,900	16,750	16,600	16,450	16,300

Reuse Supply	3,317	3,696	3,964	4,142	4,276	4,386
---------------------	--------------	--------------	--------------	--------------	--------------	--------------

Supplies Less Current Demands	4,996	4,738	4,536	4,376	4,178	3,951
--------------------------------------	--------------	--------------	--------------	--------------	--------------	--------------



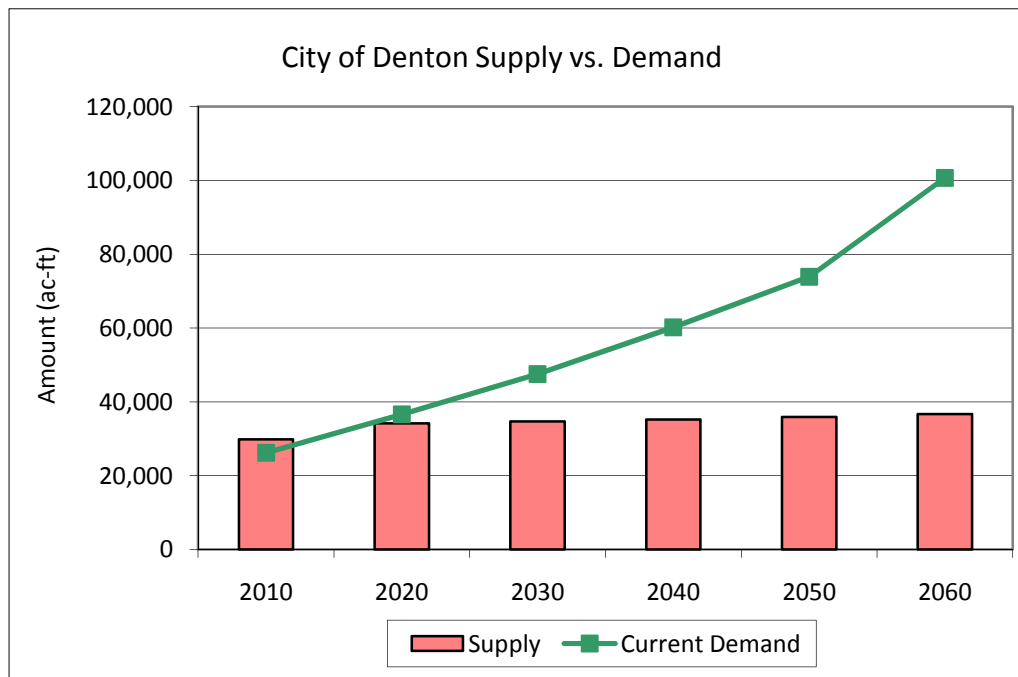
City of Denton

-Values in Acre-Feet per Year-

WUG Demands on Denton						
WUG	2010	2020	2030	2040	2050	2060
City of Denton	24,612	34,884	45,594	58,158	71,679	98,275
Denton Co - Manuf (45%)	481	558	634	711	779	846
Denton Co - SEP (100%)	644	744	844	944	1,044	1,144
Denton CO - Irr (19%)	401	401	401	401	401	401
Total Demand	26,138	36,587	47,473	60,214	73,903	100,666

Current Supplies	2010	2020	2030	2040	2050	2060
Lake Lewisville	7,918	7,817	7,715	7,613	7,512	7,410
Lake Ray Roberts	18,980	18,720	18,460	18,200	17,940	17,680
Direct Reuse	1,233	2,242	2,690	3,251	3,924	4,708
Indirect Reuse	1,682	8,861	11,557	12,907	12,726	12,545
Dallas Water Utilities	0	0	5,310	12,883	20,694	33,332
Total	29,813	37,640	45,732	54,854	62,796	75,675
WTP capacity	29,813	34,191	34,639	35,200	35,873	36,657

Supplies Less Current Demand	0	-2,396	-12,834	-25,014	-38,030	-64,009
-------------------------------------	----------	---------------	----------------	----------------	----------------	----------------

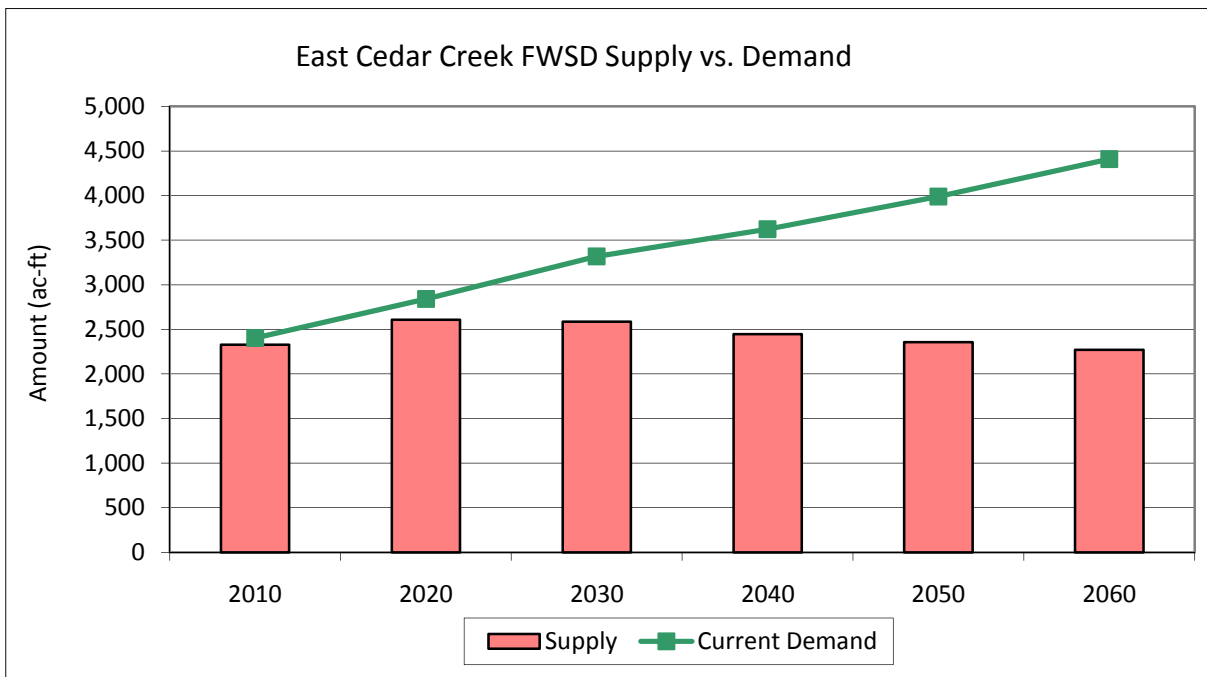


East Cedar Creek FWSD
 -Values in Acre-Feet per Year-

WUG Demands on East Cedar Creek FWSD						
WUG	2010	2020	2030	2040	2050	2060
East Cedar Creek FWSD	1,698	1,866	2,215	2,382	2,580	2,777
Gun Barrel City (50-60%)	704	977	1,104	1,243	1,411	1,632
Total	2,402	2,843	3,319	3,625	3,991	4,409

Current Supply	2010	2020	2030	2040	2050	2060
TRWD Sources	2,330	2,608	2,587	2,446	2,358	2,271
Total	2,330	2,608	2,587	2,446	2,358	2,271

Supplies Less Current Demands	-72	-235	-732	-1,179	-1,633	-2,138
--------------------------------------	------------	-------------	-------------	---------------	---------------	---------------



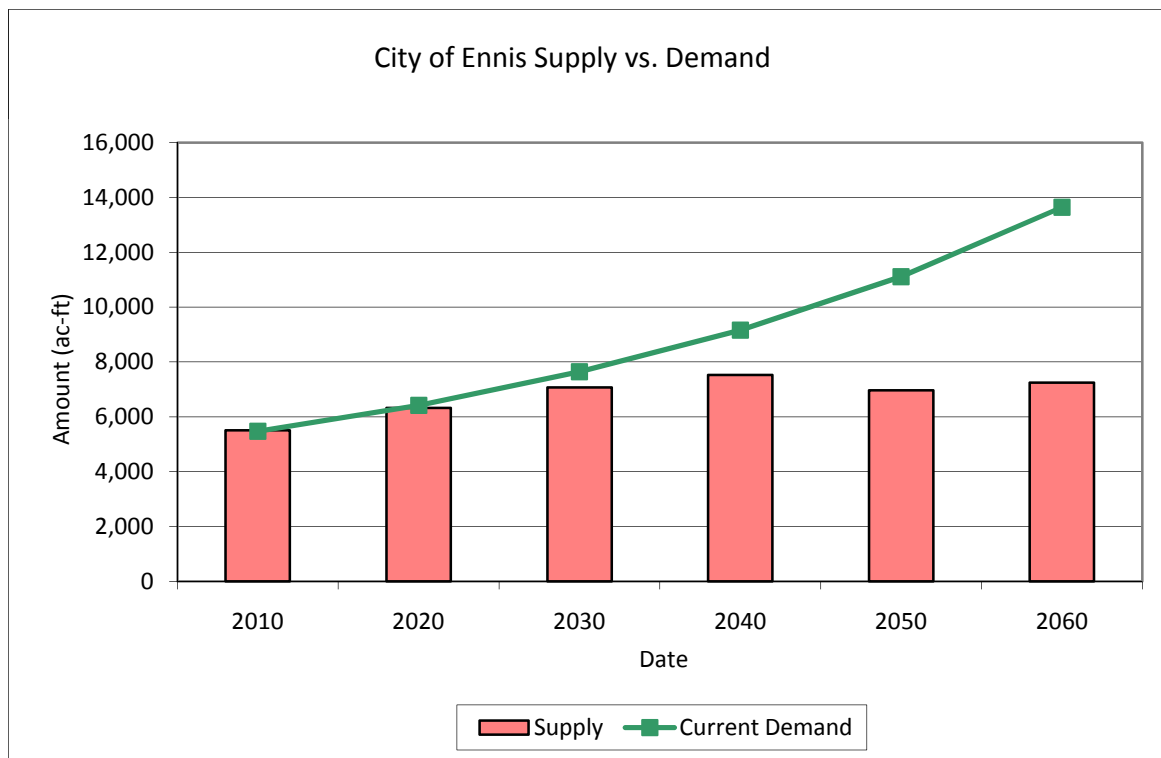
City of Ennis

-Values in Acre-Feet per Year-

WUG Demands on Ennis						
WUG	2010	2020	2030	2040	2050	2060
City of Ennis	3,497	4,358	5,504	6,949	8,834	11,308
Community Water Company (Ellis County)	116	171	201	230	264	304
East Garrett WSC (Ellis County-Other)	56	56	56	56	56	56
Rice WSC	50	50	50	50	50	50
Ellis County Manufacturing (10%)	347	367	384	399	409	391
Ellis County Steam Electric Power (1.25 mgd)	1,401	1,401	1,401	1,401	1,401	1,401
Bardwell	0	17	42	69	100	135
Total	5,467	6,420	7,638	9,154	11,114	13,645

Current Supply	2010	2020	2030	2040	2050	2060
Lake Bardwell (TRA)	4,712	4,484	4,257	4,030	3,802	3,575
Direct reuse	800	800	800	800	800	800
TRWD Sources	0	1,042	2,012	2,692	2,358	2,871
Total	5,512	6,327	7,069	7,522	6,960	7,246

Supplies Less Current Demands	45	-93	-569	-1,632	-4,154	-6,399
--------------------------------------	-----------	------------	-------------	---------------	---------------	---------------



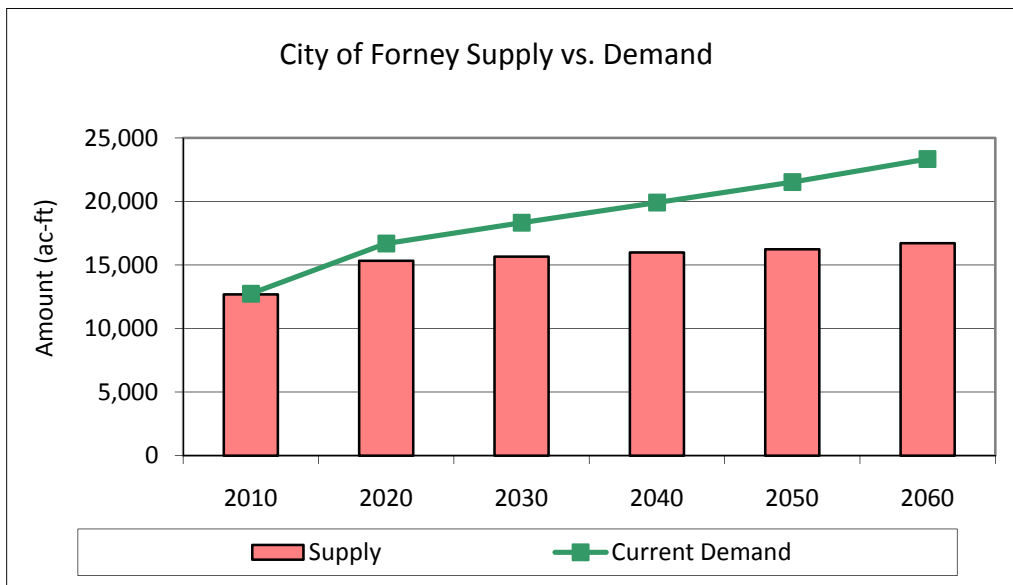
City of Forney

-Values in Acre-Feet per Year-

WUG Demands on Forney						
WUGs	2010	2020	2030	2040	2050	2060
Forney	2,097	4,033	4,973	5,763	6,422	7,048
High Point WSC (50%)	181	259	308	364	433	522
Talty WSC (100%)	813	1,717	2,337	3,024	3,878	4,948
Kaufman County Other (10%)	208	207	205	204	202	202
Kuafman County Steam Electric (100%)	8,979	10,000	10,000	10,000	10,000	10,000
Kaufman County Manufacturing (60%)	456	488	521	557	596	637
Total	12,734	16,704	18,344	19,912	21,531	23,357

Current Supplies	2010	2020	2030	2040	2050	2060
NTMWD	3,717	6,367	6,692	7,007	7,265	7,729
Reuse from Garland (SEP only)	8,979	8,979	8,979	8,979	8,979	8,979
Total	12,696	15,346	15,671	15,986	16,244	16,708

Supplies Less Current Demands	-38	-1,358	-2,673	-3,926	-5,287	-6,649
--------------------------------------	------------	---------------	---------------	---------------	---------------	---------------



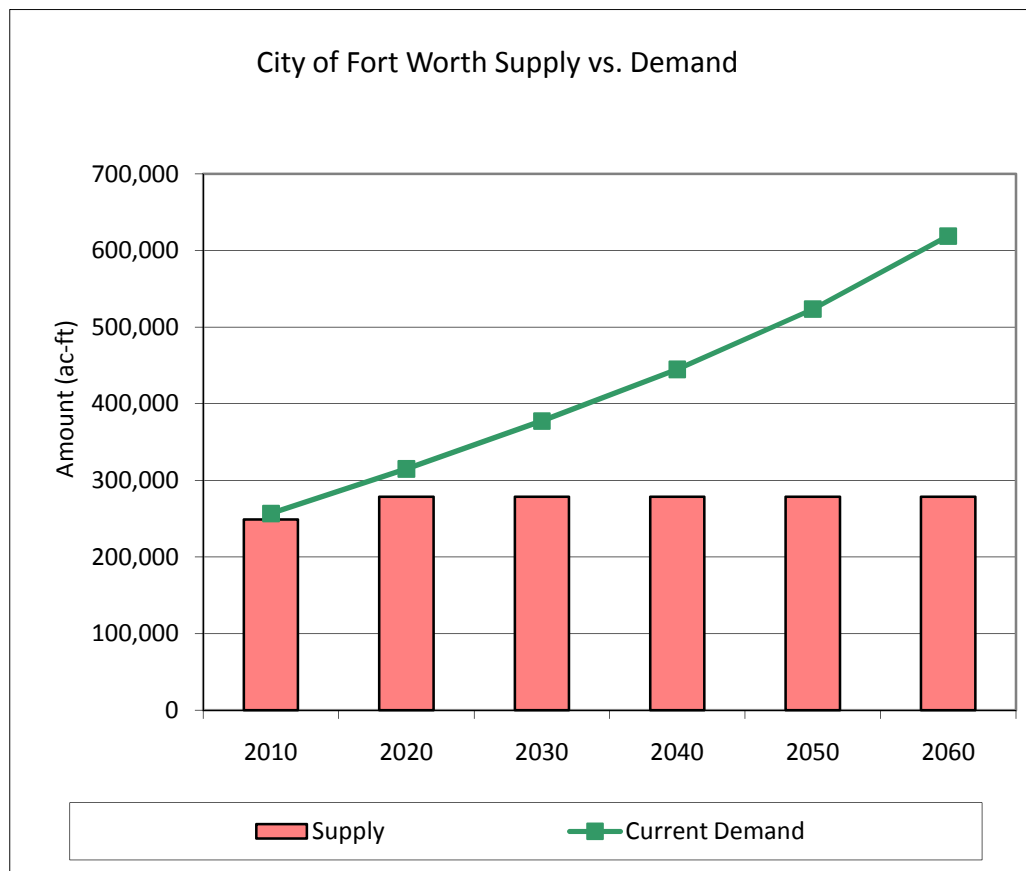
City of Fort Worth
-Values in Acre-Feet per Year-

WUG Demands on Fort Worth						
WUG Demands	2010	2020	2030	2040	2050	2060
Fort Worth Municipal	175,513	220,412	271,349	330,773	401,222	489,088
84% of Tarrant County Manufacturing (direct or through customers)	14,497	17,173	19,849	22,616	25,132	27,264
Aledo	0	456	1,031	1,605	1,712	1,712
Bethesda WSC	3,483	2,978	3,666	4,428	5,357	6,533
Burleson	5,248	7,676	9,462	9,550	9,749	10,062
Crowley	1,238	1,548	2,049	2,881	3,547	3,893
Dalworthington Gardens	505	550	581	596	608	618
Denton County-Other	445	579	663	743	825	908
Edgecliff	460	451	443	434	428	428
Everman	239	266	244	222	215	215
Forest Hill	1,492	1,584	1,671	1,776	1,912	2,008
Grand Prairie	1,121	1,121	1,121	1,121	1,121	1,121
Haltom City	6,521	7,835	8,142	8,231	8,272	8,324
Haslet	663	1,434	2,576	2,568	2,561	2,561
Hurst	6,708	6,991	6,854	6,716	6,670	6,670
Keller	9,124	10,138	11,495	11,380	11,380	11,380
Kennedale	86	425	587	698	768	823
Lake Worth	585	665	757	845	945	999
North Richland Hills	3,516	3,917	4,193	4,357	4,475	4,574
Watauga	3,437	3,532	3,500	3,416	3,388	3,388
Northlake	268	404	467	898	1,329	1,599
Richland Hills	865	919	979	1,049	1,096	1,118
Roanoke	1,498	2,474	3,280	4,090	5,529	6,755
Saginaw	3,161	3,755	4,176	4,489	4,705	4,885
Sansom Park Village	51	57	57	53	56	63
Southlake (Tarrant & Denton Co)	9,321	9,826	9,949	10,514	11,259	11,855
Tarrant County Other	1,885	1,805	1,751	1,671	1,644	1,644
Trophy Club	2,077	2,420	2,707	2,962	3,249	3,536
Westover Hills	276	274	272	270	268	268
Westworth Village	350	412	426	442	470	519
White Settlement	1,524	1,640	1,735	1,824	2,024	2,246
Pantego (Future)	0	100	100	100	100	100
Willow Park (Future) - 50% of net of GW, rest from Weatherford.	0	88	270	400	487	549
Arlington (reuse)	207	602	602	602	602	602
Eules (reuse)	368	368	368	368	368	368
Total	256,732	314,875	377,372	444,688	523,473	618,676

City of Fort Worth
 -Values in Acre-Feet per Year-

Current Supplies	2010	2020	2030	2040	2050	2060
TRWD Raw Water	247,979	279,288	280,871	288,470	299,134	309,882
Water Treatment Capacity (495 mgd Total)	277,748	277,748	277,748	277,748	277,748	277,748
TRWD Limited by Treatment	247,979	277,748	277,748	277,748	277,748	277,748
Direct Reuse (Village Creek)	897	897	897	897	897	897
Total Supply	248,876	278,645	278,645	278,645	278,645	278,645

Supplies Less Current Demands	-7,856	-36,230	-98,727	-166,043	-244,828	-340,031
--------------------------------------	---------------	----------------	----------------	-----------------	-----------------	-----------------



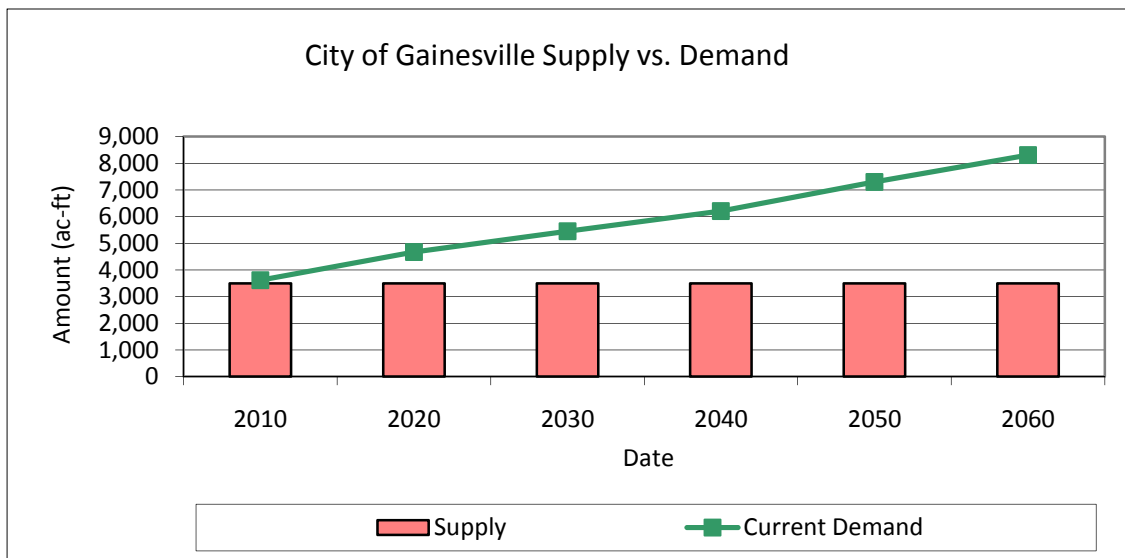
City of Gainesville

-Values in Acre-Feet per Year-

WUG Demands on Gainesville						
WUG	2010	2020	2030	2040	2050	2060
Gainesville	3,387	3,746	4,171	4,578	5,027	5,522
Bolivar WSC	0	18	83	104	127	149
Cooke County Other	0	125	125	125	125	125
Kiowa Homeowners WSC	0	100	100	100	100	100
Lindsay	0	40	50	50	50	50
Valley View	0	150	400	650	1,200	1,600
Woodbine WSC	0	40	80	120	170	230
Cooke County Irrigation	0	70	70	70	70	70
Cooke County Manufacturing	223	255	243	265	283	306
Cooke County Mining	0	24	28	31	35	38
Total for Cooke County WSP	3,610	4,568	5,350	6,093	7,187	8,190
Existing Direct Reuse	9	9	9	9	9	9
Grayson Co. Irrigation	0	70	70	70	70	70
Grayson Co. Mining	0	24	27	31	34	37
Total from Gainesville	3,619	4,671	5,456	6,203	7,300	8,306

Current Supply	2010	2020	2030	2040	2050	2060
Trinity Aquifer	2,360	2,360	2,360	2,360	2,360	2,360
Moss Lake (limited by WTP)	1,120	1,120	1,120	1,120	1,120	1,120
Direct Reuse	9	9	9	9	9	9
Total	3,489	3,489	3,489	3,489	3,489	3,489

Supplies Less Current Demands	-130	-1,182	-1,967	-2,714	-3,811	-4,817
--------------------------------------	-------------	---------------	---------------	---------------	---------------	---------------



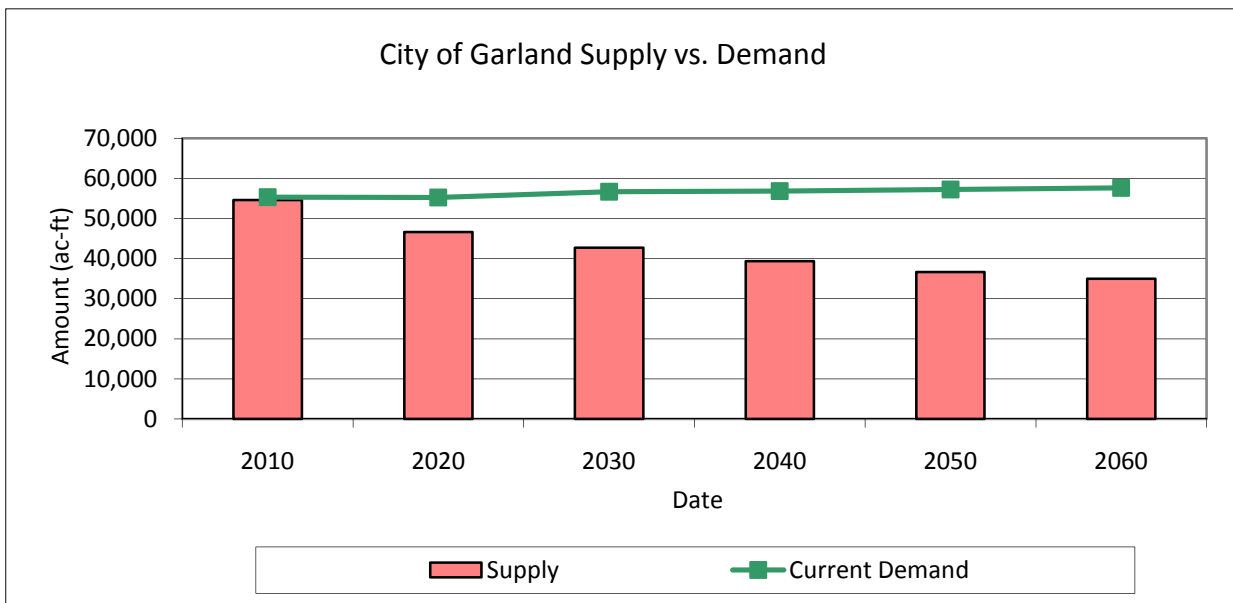
City of Garland

-Values in Acre-Feet per Year-

WUG Demands on Garland						
WUG	2010	2020	2030	2040	2050	2060
Garland	42,484	42,055	42,789	42,462	42,190	42,190
9% of Dallas County Manufacturing	3,070	3,401	3,703	3,979	4,203	4,228
Dallas County Steam Electric (Part)	67	86	238	240	240	240
Collin County Steam Electric (100%)	771	715	1,000	1,200	1,600	2,000
Reuse to Forney/Kaufman Co. SEP	8,979	8,979	8,979	8,979	8,979	8,979
Total Treated Demand	45,621	45,542	46,730	46,681	46,633	46,658
Total Demand	55,371	55,236	56,709	56,860	57,212	57,637

Current Supply	2010	2020	2030	2040	2050	2060
NTMWD	45,634	37,649	33,741	30,411	27,702	25,973
Reuse	8,979	8,979	8,979	8,979	8,979	8,979
Total	54,613	46,628	42,720	39,390	36,681	34,952

Supplies Less Current Demands	-758	-8,608	-13,989	-17,470	-20,531	-22,685
--------------------------------------	-------------	---------------	----------------	----------------	----------------	----------------



Greater Texoma Utility Authority

-Values in Acre-Feet per Year-

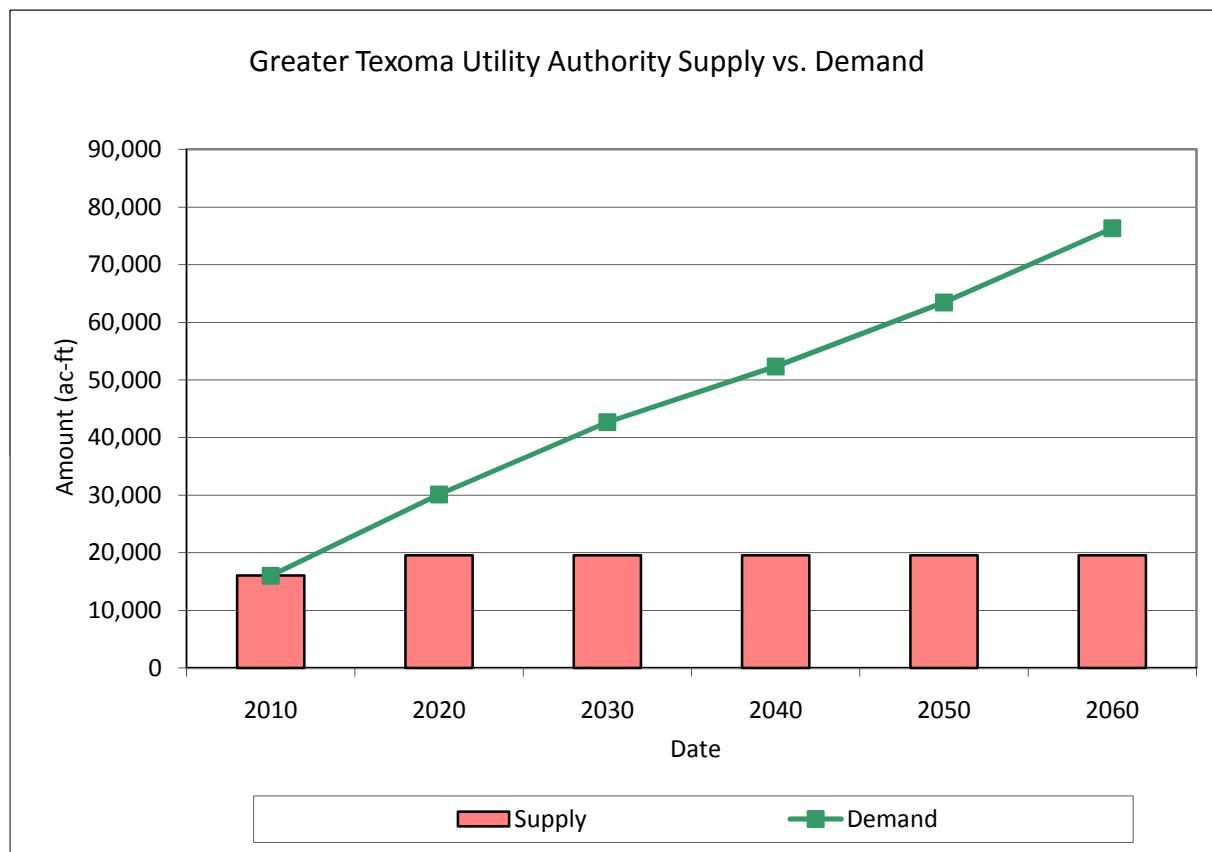
WUG Demands on GTUA						
WUG	2010	2020	2030	2040	2050	2060
Anna	1,441	2,736	4,187	5,653	7,329	12,356
Bells		80	150	210	260	300
Collinsville	0	100	200	300	400	500
Denison	0	0	0	0	0	0
Ector	0	0	0	0	0	0
Gainesville	0	0	0	0	0	0
Fannin Co Other (Bailey & Others)	0	0	0	0	0	0
Grayson County-Other	75	860	960	1,160	1,360	1,760
Grayson County Manufacturing	5,219	5,927	6,563	7,155	7,635	8,384
Grayson County Steam Electric	5,600	8,963	12,326	12,326	12,326	12,326
Gunter		180	350	530	700	820
Howe	286	473	720	968	1,120	1,248
Leonard	0	0	0	0	0	0
Luella WSC	0	38	80	140	150	220
Marilee SUD	125	150	400	650	1,000	1,350
Muenster	0	0	0	0	0	0
Pottsboro	560	840	1,160	1,430	1,710	1,835
Sherman	2,535	3,694	5,150	6,802	9,040	12,258
South Grayson WSC	0	100	100	175	275	400
Southmayd	0	40	100	220	400	525
Tioga	0	225	375	425	475	500
Tom Bean	0	10	40	75	120	130
Two Way SUD	0	200	350	500	650	800
Valley View	0	0	0	0	0	0
Van Alstyne	58	965	2,064	2,696	2,973	3,103
Whitesboro	0	50	150	200	350	700
Whitewright	0	200	400	600	750	900
Melissa	138	4,303	6,858	10,084	14,386	15,901
Total	16,037	30,134	42,683	52,299	63,409	76,316

Greater Texoma Utility Authority

-Values in Acre-Feet per Year-

Current Supply	2010	2020	2030	2040	2050	2060
Lake Texoma (Potable)	8,000	8,000	8,000	8,000	8,000	8,000
Usable Lake Texoma Raw	5,600	5,600	5,600	5,600	5,600	5,600
Supply for Pottsboro (from Denison)	560	560	560	560	560	560
Collin-Grayson Municipal Alliance Pipeline Project (From NTMWD)	1,928	5,400	5,400	5,400	5,400	5,400
Potable Water Available	10,488	13,960	13,960	13,960	13,960	13,960
Total	16,088	19,560	19,560	19,560	19,560	19,560

Supplies Less Current Demands	0	-10,574	-23,123	-32,739	-43,849	-56,756
--------------------------------------	----------	----------------	----------------	----------------	----------------	----------------



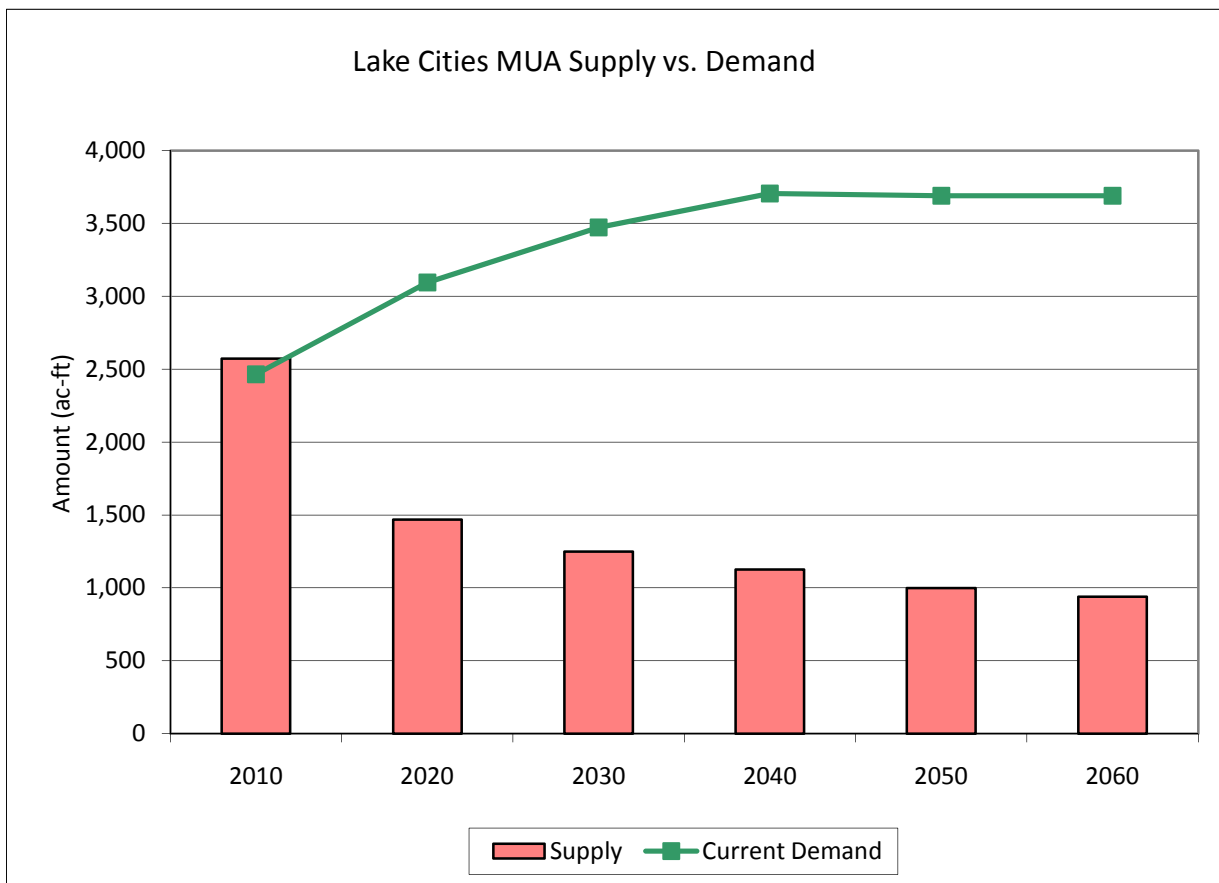
Lake Cities MUA

-Values in Acre-Feet per Year-

WUG Demands on Lake Cities MUA						
WUG	2010	2020	2030	2040	2050	2060
Hickory Creek	753	1,004	1,158	1,405	1,405	1,405
Lake Dallas	1,354	1,580	1,702	1,691	1,680	1,680
Shady Shores	357	510	613	608	604	604
Total	2,464	3,094	3,473	3,704	3,689	3,689

Current Supply	2010	2020	2030	2040	2050	2060
UTRWD	2,099	995	775	651	525	465
Groundwater	474	474	474	474	474	474
Total	2,573	1,469	1,249	1,125	999	939

Supplies Less Current Demands	2010	2020	2030	2040	2050	2060
	0	-1,625	-2,224	-2,579	-2,690	-2,750



City of Mansfield

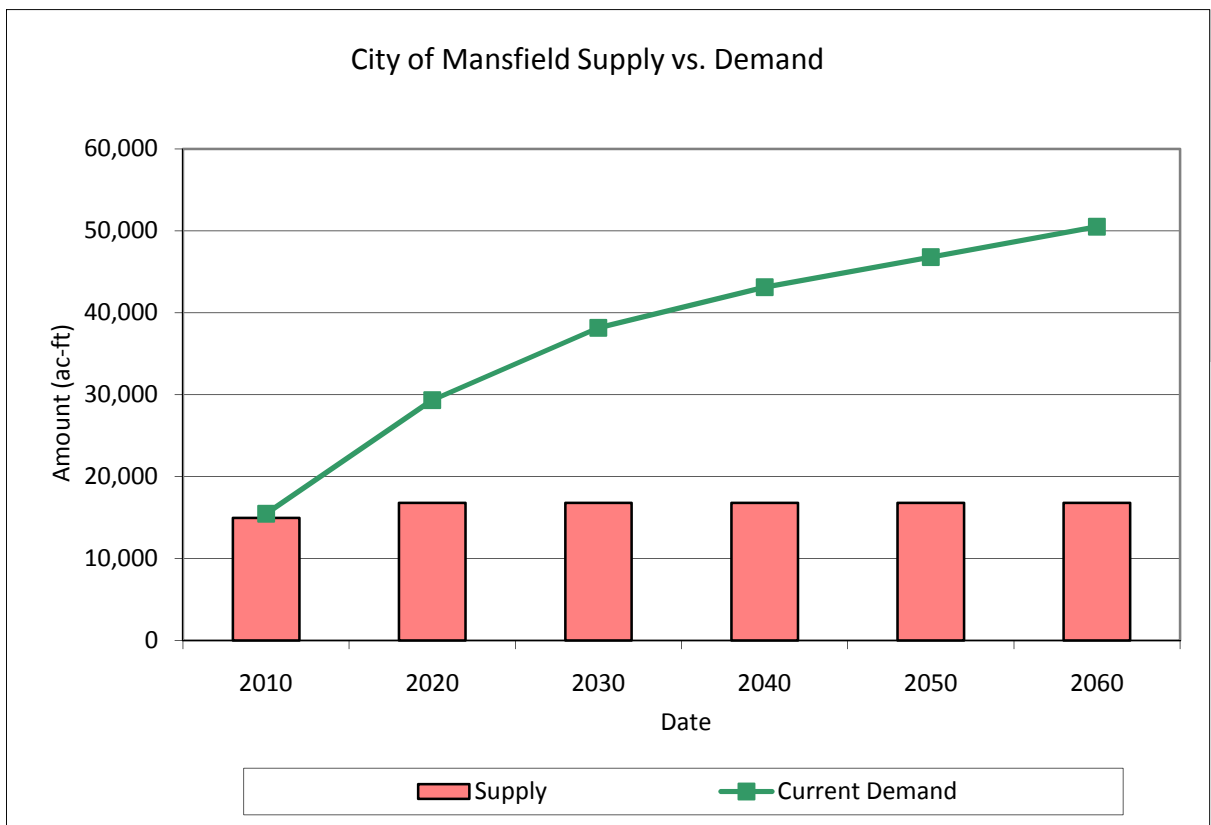
-Values in Acre-Feet per Year-

WUG Demands on Mansfield						
WUG	2010	2020	2030	2040	2050	2060
Mansfield Municipal	13,632	19,020	24,481	29,385	33,043	36,701
1% of Tarrant Co. Manufacturing	173	204	236	269	299	325
Sale to Grand Prairie (Maximum)	0	6,726	6,726	6,726	6,726	6,726
Sale to Johnson County SUD (Maximum)	1,682	3,363	6,726	6,726	6,726	6,726
Total	15,487	29,313	38,169	43,106	46,794	50,478

Current Supply	2010	2020	2030	2040	2050	2060
TRWD *	14,956	16,815	16,815	16,815	16,815	16,815
Total	14,956	16,815	16,815	16,815	16,815	16,815

* Limited by WTP Capacity

Supplies Less Current Demands	-531	-12,498	-21,354	-26,291	-29,979	-33,663
--------------------------------------	-------------	----------------	----------------	----------------	----------------	----------------

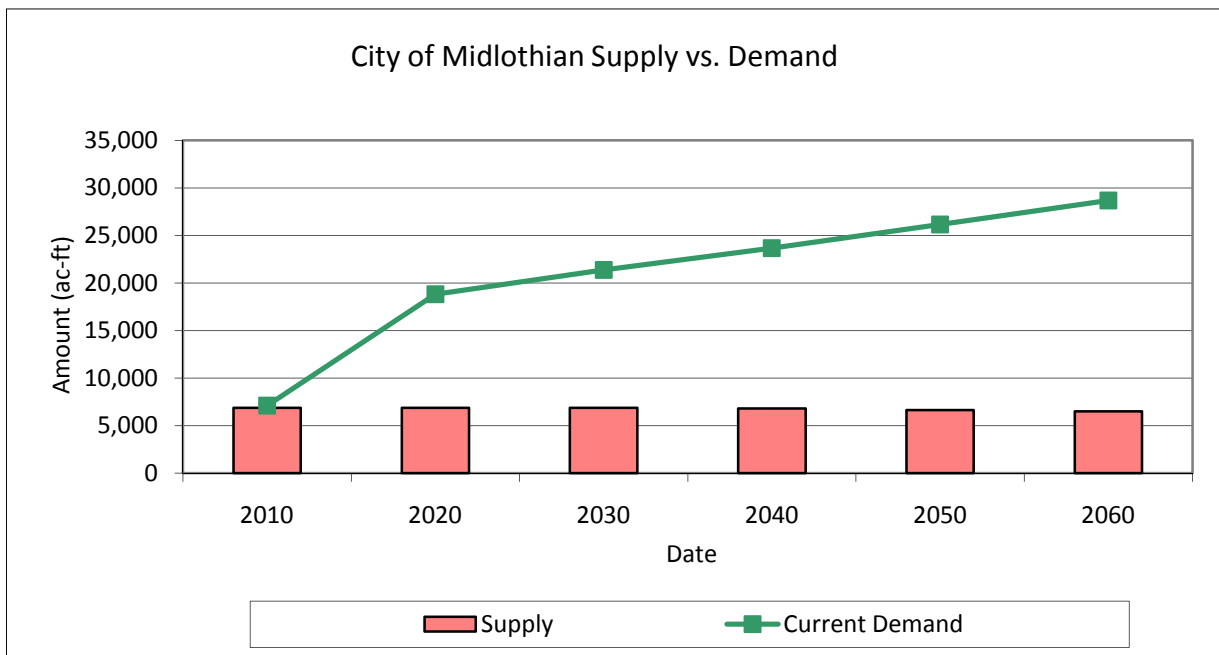


City of Midlothian

-Values in Acre-Feet per Year-

WUG Demands on Midlothian						
WUG	2010	2020	2030	2040	2050	2060
Midlothian Municipal	3,438	6,765	9,174	11,151	13,178	15,206
Ellis County Manufacturing (40%)	1,386	1,468	1,536	1,595	1,636	1,565
Ellis County Power	224	224	224	224	224	224
Alvarado	0	444	484	521	580	658
Grand Prairie	0	7,287	7,287	7,287	7,287	7,287
Rockett SUD	1,544	1,682	1,682	1,682	1,682	1,682
Venus	363	358	349	344	342	342
Mountain Peak SUD	155	586	658	856	1,224	1,701
Total	7,110	18,814	21,394	23,660	26,153	28,665
Current Supply						
	2010	2020	2030	2040	2050	2060
Joe Pool Lake	5,954	5,833	5,712	5,591	5,470	5,349
Joe Pool Lake from Grand Prairie	1,304	1,272	1,239	1,207	1,174	1,141
Joe Pool Lake Limited by Treatment Plant Capacity	6,884	6,884	6,884	6,798	6,644	6,491
Total	6,884	6,884	6,884	6,798	6,644	6,491

Supplies Less Current Demands	-226	-11,930	-14,510	-16,862	-19,509	-22,174
--------------------------------------	-------------	----------------	----------------	----------------	----------------	----------------



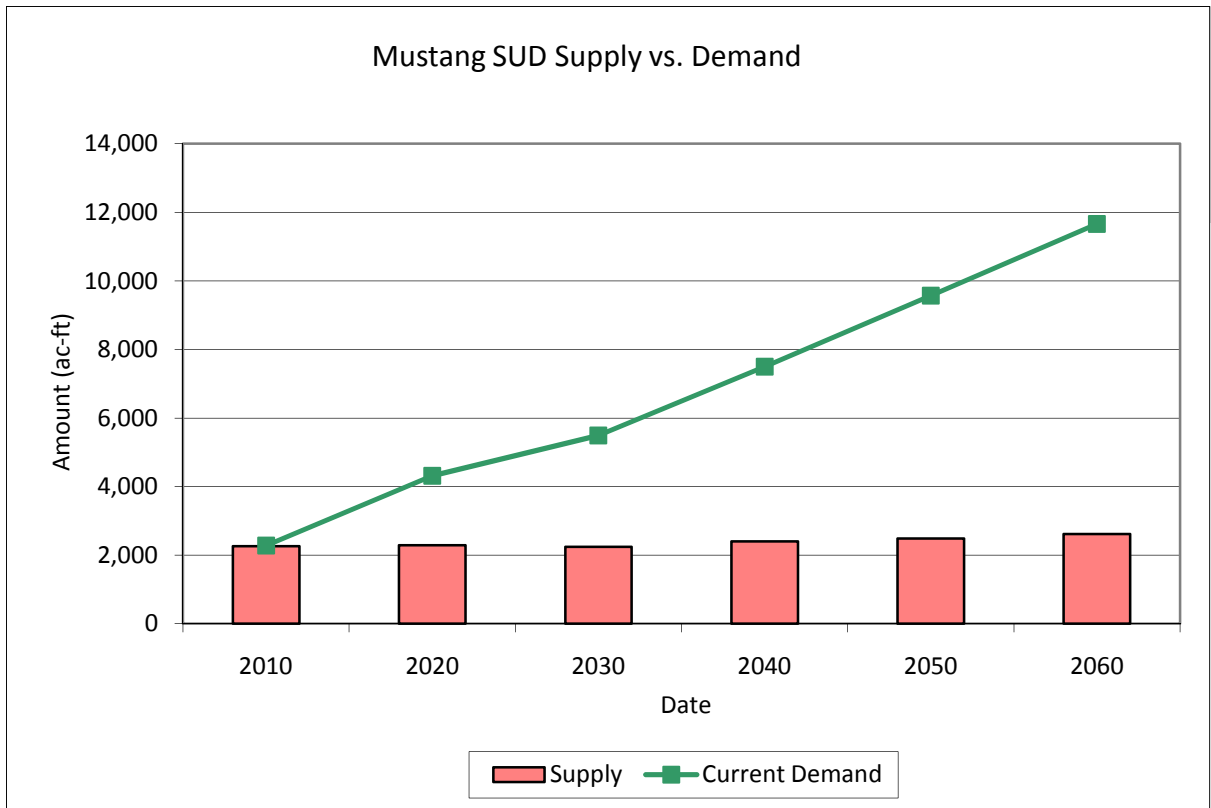
Mustang SUD

-Values in Acre-Feet per Year-

WUG Demands on Mustang SUD						
WUG	2010	2020	2030	2040	2050	2060
Mustang SUD	921	1,474	1,939	3,623	5,323	6,949
Cross Roads	575	1,234	1,230	1,230	1,230	1,230
Krugerville	204	228	257	331	428	613
Oak Point	585	1,377	2,067	2,318	2,585	2,868
Total	2,285	4,313	5,493	7,502	9,566	11,660

Current Supply	2010	2020	2030	2040	2050	2060
Trinity Aquifer	1,162	1,162	1,162	1,162	1,162	1,162
UTRWD Sources	1,096	1,128	1,080	1,239	1,325	1,457
Total	2,258	2,290	2,242	2,401	2,487	2,619

Supplies Less Current Demands	2010	2020	2030	2040	2050	2060
	-27	-2,023	-3,251	-5,101	-7,079	-9,041



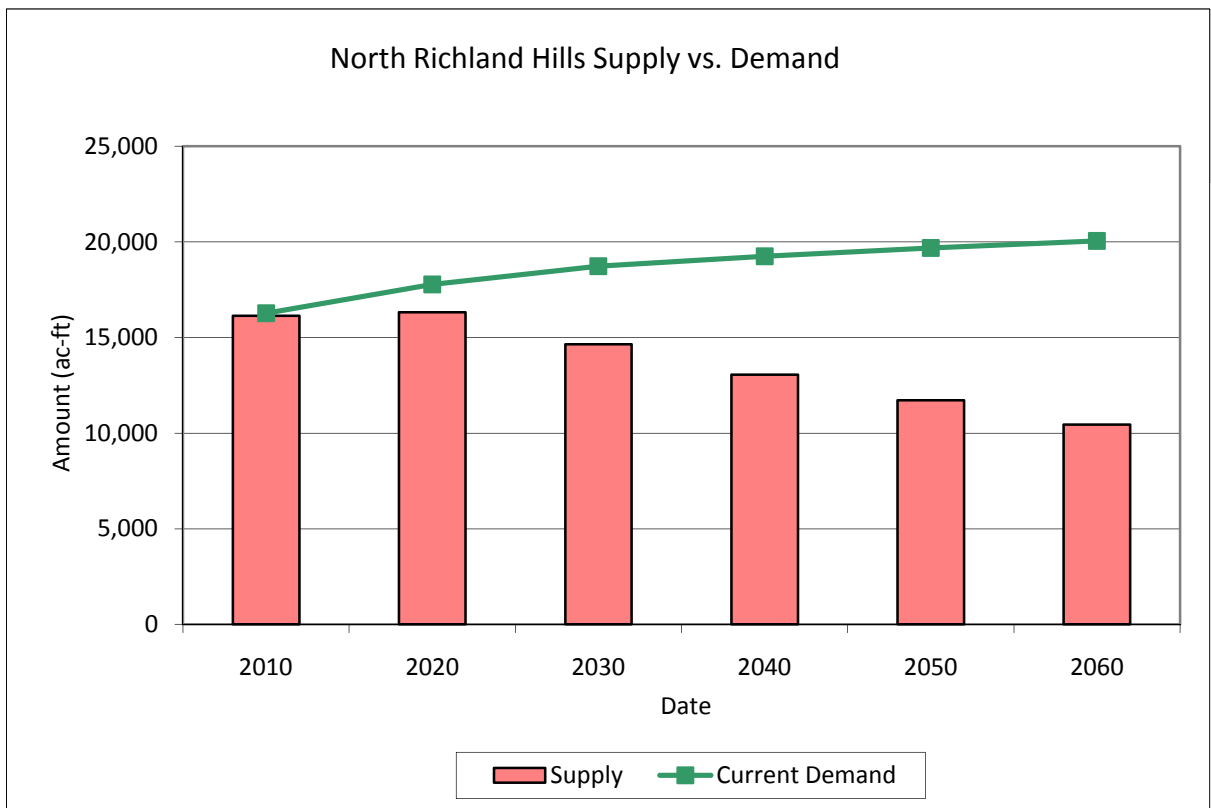
North Richland Hills

-Values in Acre-Feet per Year-

WUG Demands on North Richland						
WUG	2010	2020	2030	2040	2050	2060
North Richland Hills Municipal	12,496	13,832	14,753	15,300	15,693	16,022
Tarrant County Manufacturing (2%)	345	409	473	538	598	649
Watauga	3,437	3,532	3,500	3,416	3,388	3,388
Total	16,278	17,773	18,726	19,254	19,679	20,059

Current Supply	2010	2020	2030	2040	2050	2060
Groundwater	233	233	233	233	233	233
TRA (from TRWD)	8,673	8,883	8,051	7,225	6,489	5,777
Fort Worth (from TRWD)	7,233	7,209	6,365	5,607	4,998	4,435
Total	16,139	16,325	14,649	13,065	11,720	10,445

Supplies Less Current Demands	-139	-1,448	-4,077	-6,189	-7,959	-9,614
--------------------------------------	-------------	---------------	---------------	---------------	---------------	---------------



North Texas Municipal Water District

-Values in Acre-Feet per Year-

WUG Demands on North Texas						
WUG	2010	2020	2030	2040	2050	2060
Allen	20,207	24,699	27,663	27,694	27,694	27,694
Anna	1,441	2,736	4,187	5,653	7,329	12,356
Blackland WSC	483	699	842	999	1,197	1,433
Bonham	2,348	2,527	3,172	4,337	5,881	7,253
Caddo Basin SUD	1,210	1,501	1,893	2,423	3,382	4,787
Cash SUD	646	800	1,010	1,346	1,792	1,792
Celina	0	1,500	3,000	5,000	5,000	5,000
College Mound WSC	758	1,155	1,582	1,853	2,187	2,623
Collin Co. Other	409	371	338	306	277	252
Crandall	730	670	670	670	670	670
Culleoka WSC	908	1,350	1,625	1,883	2,185	2,506
Danville WSC	845	1,153	1,417	1,693	1,990	2,306
East Fork SUD	1,239	1,378	1,501	1,637	1,777	1,942
Fairview	3,469	3,992	5,012	6,593	6,593	6,593
Farmersville	627	1,176	1,680	2,520	3,696	5,041
Fate	2,091	3,968	4,943	5,842	6,496	6,945
Forney	2,097	4,033	4,973	5,763	6,422	7,048
Forney Lake WSC	1,376	1,694	2,096	2,592	3,222	4,028
Frisco	36,153	45,670	59,090	72,333	83,110	83,110
Garland	42,484	42,055	42,789	42,462	42,190	42,190
Gastonia-Scurry SUD	771	1,104	1,262	1,506	1,840	2,255
Hackberry	69	137	202	231	246	253
Heath	1,952	2,727	3,393	4,116	4,964	5,980
High Point WSC	362	517	616	728	865	1,044
Howe	286	473	720	968	1,120	1,248
Hunt County Other	108	128	157	203	313	485
Josephine	259	346	415	499	580	668
Kaufman	1,322	1,716	2,013	2,264	2,511	3,029
Kaufman County Other	1,457	1,446	1,436	1,425	1,414	1,414
Lavon WSC	559	1,746	2,414	2,997	3,796	5,015
Little Elm	4,035	5,365	6,652	7,625	7,625	7,625
Lowry Crossing	366	458	541	554	551	551
Lucas	1,032	1,533	1,828	2,344	3,327	4,537
McKinney	34,366	53,767	73,929	94,092	102,157	102,157
McLendon-Chisolm	272	296	320	347	396	467
Melissa	699	4,864	7,419	10,645	14,947	16,462
Mesquite	26,245	30,312	33,874	34,469	34,521	34,532
Milligan WSC	202	196	191	185	183	183
Mt. Zion WSC	442	436	430	425	421	421

North Texas Municipal Water District

-Values in Acre-Feet per Year-

WUG	2010	2020	2030	2040	2050	2060
Murphy	4,234	8,556	8,556	8,556	8,556	8,556
Nevada	247	528	631	1,254	2,090	5,226
North Collin WSC	876	1,116	1,321	1,525	1,757	2,005
New Hope	267	383	632	944	1,416	3,148
Oak Grove	124	148	172	201	236	283
Parker	1,494	4,078	5,950	9,669	14,132	19,338
Plano	75,208	76,828	77,318	77,570	77,818	78,097
Post Oak Bend City	85	138	226	369	602	982
Princeton	1,329	2,657	3,871	6,452	10,753	16,130
Prosper	1,998	3,239	5,669	7,829	12,688	13,498
RCH WSC	642	911	919	918	912	912
Richardson	32,383	36,123	35,993	35,602	35,343	35,343
Rockwall	9,855	17,597	21,596	25,162	25,826	25,826
Rockwall Co. Other	385	385	385	383	383	383
Rowlett	11,619	13,731	15,447	16,801	17,759	18,694
Royse City	2,501	4,422	5,959	7,789	9,561	11,521
Sachse	4,399	5,124	5,806	5,746	5,746	5,746
Saint Paul	192	468	930	1,479	1,756	1,848
Scurry	87	102	118	138	160	186
Sunnyvale	1,770	2,454	3,135	3,820	4,514	4,618
Talty WSC	813	1,717	2,337	3,024	3,878	4,948
Terrell	3,807	10,385	14,780	19,138	21,731	24,643
The Colony	576	778	861	881	901	909
Van Alstyne	54	961	2,060	2,692	2,969	3,099
Wylie	6,810	8,737	10,586	12,601	12,601	12,601
Non-Municipal Customers						
Collin County Manufacturing	3,280	3,810	4,327	4,843	5,306	5,788
Collin County Irrigation (Demand for Rowlett Creek & Stewart Creek Reuse Projects)	1,847	1,847	1,847	1,847	1,847	1,847
Collin County Mining	146	146	146	146	146	146
Dallas County Manufacturing	6,482	7,180	7,818	8,401	8,874	8,927
Dallas County Steam Electric	67	86	238	240	240	240
Denton County Manufacturing	53	62	70	79	87	94
Fannin County Manufacturing	73	82	90	98	105	114
Grayson County Manufacturing	70	78	85	91	96	104
Kaufman County Irrigation	1,987	1,805	1,805	1,805	1,805	1,805
Kaufman County Manufacturing	760	813	869	928	993	1,061
Kaufman County Steam Electric	0	1,121	1,121	1,121	1,121	1,121
Rockwall County Irrigation	848	848	848	848	848	848
Rockwall County Manufacturing	20	23	26	29	32	35
Total	371,713	470,161	551,843	630,241	690,455	734,565

North Texas Municipal Water District

-Values in Acre-Feet per Year-

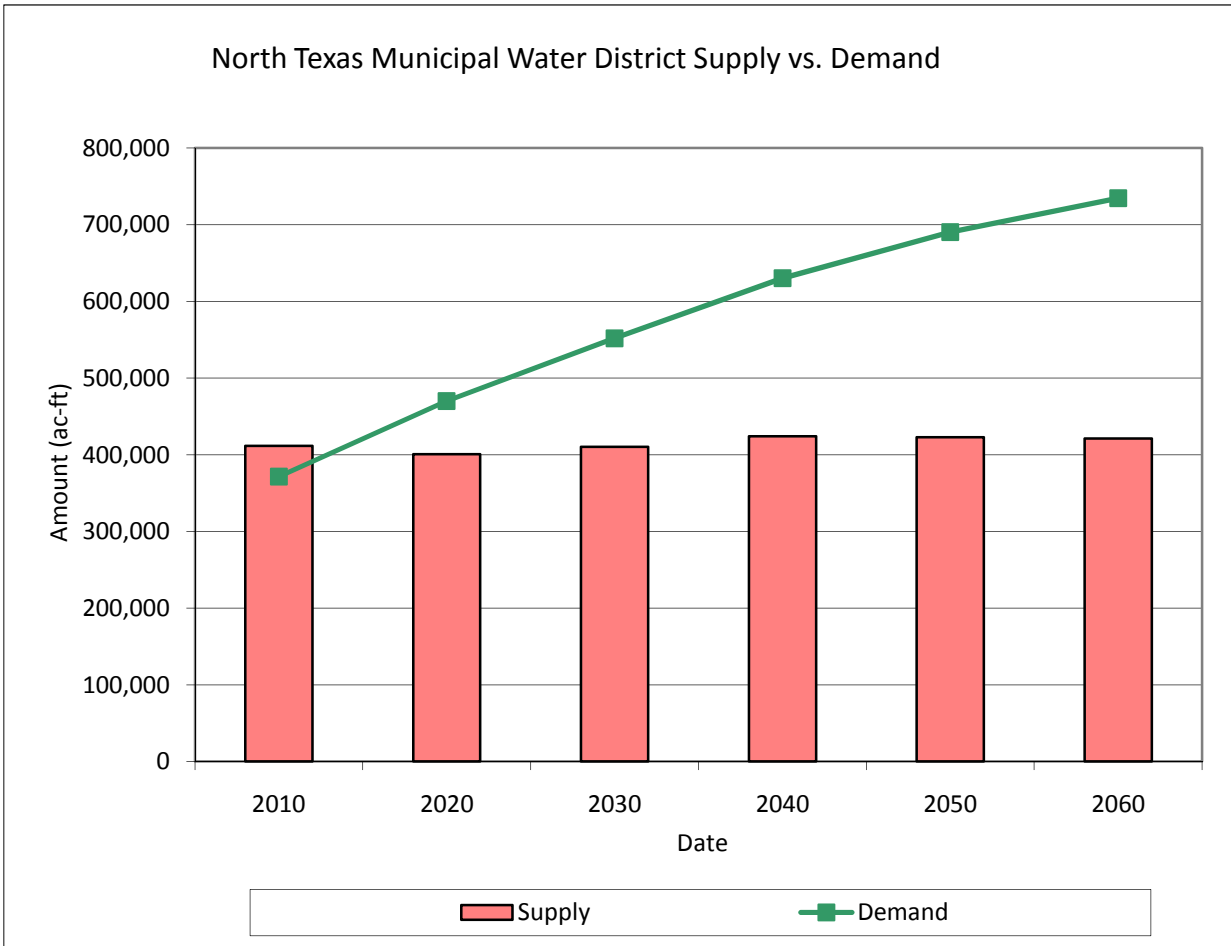
Potential Future Customers	2010	2020	2030	2040	2050	2060
Ables Springs WSC	0	845	1,054	1,299	1,644	2,090
Blue Ridge	0	365	893	1,569	2,342	2,651
Ector	0	9	33	57	59	62
Fannin County Other	213	413	596	768	705	659
Honey Grove	0	96	268	460	564	671
Leonard	0	76	266	587	907	1,166
Savoy	0	13	35	57	59	61
South Grayson WSC	0	100	100	100	100	100
Southwest Fannin Co SUD	0	354	663	921	1,004	1,099
Trenton	0	131	368	694	1,077	1,464
Weston	0	451	1,316	4,124	7,300	12,592
Total	213	2,851	5,593	10,635	15,760	22,614
Total Treated Water Demands	371,926	473,012	557,436	640,876	706,215	757,179
Losses in Treatment & Delivery	14,877	18,920	22,297	25,635	28,249	30,287
Collin Co Steam Elec raw water	771	715	1,000	1,200	1,600	2,000
Total Demand	387,574	492,647	580,733	667,711	736,064	789,466

Current Supply	2010	2020	2030	2040	2050	2060
Lake Lavon	112,033	110,767	109,500	108,233	106,967	105,700
Lake Texoma	77,300	77,300	77,300	77,300	77,300	77,300
Lake Chapman	47,132	47,132	47,132	47,132	47,132	47,132
Wilson Creek Reuse	50,000	60,941	71,882	71,882	71,882	71,882
Lake Bonham	5,340	5,340	5,340	5,340	5,340	5,340
East Fork Reuse (with Ray Hubbard Pass through)	51,790	67,148	87,102	102,000	102,000	102,000
Interim GTUA	15,500	0	0	0	0	0
Upper Sabine Basin	49,718	29,646	9,573	9,501	9,428	9,356
Direct Reuse for Irrigation (Collin & Rockwall Co)	2,695	2,695	2,695	2,695	2,695	2,695
Total Supply	411,508	400,969	410,524	424,083	422,744	421,405

Supplies Less Current Demands	0	-91,679	-170,209	-243,629	-313,320	-368,062
--------------------------------------	----------	----------------	-----------------	-----------------	-----------------	-----------------

North Texas Municipal Water District

-Values in Acre-Feet per Year-



Rockett SUD

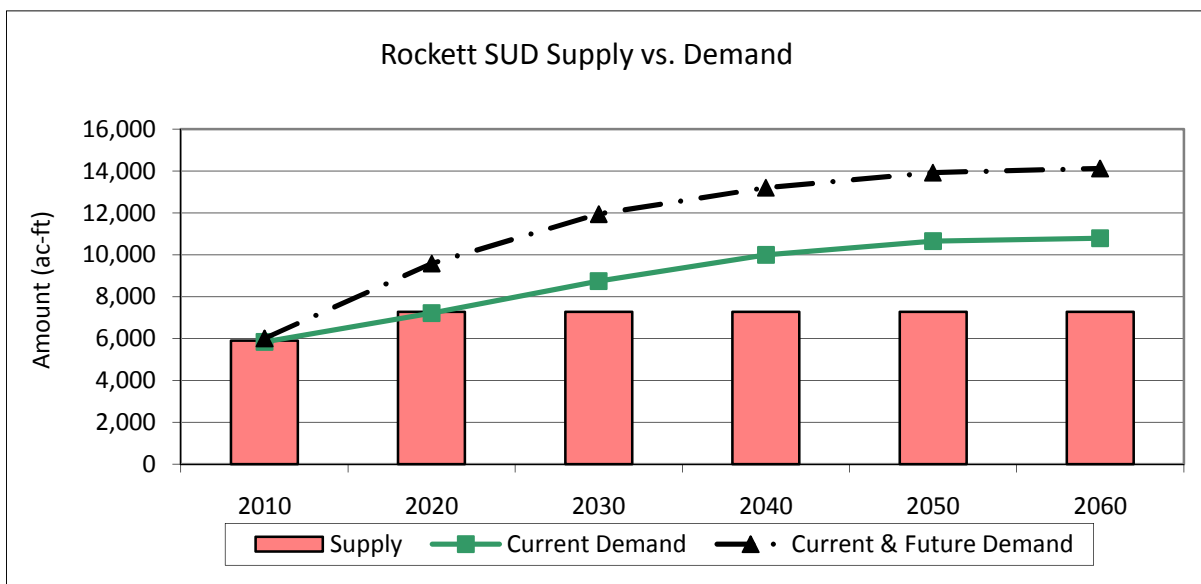
-Values in Acre-Feet per Year-

WUG Demands on Rockett SUD						
WUG	2010	2020	2030	2040	2050	2060
Rockett SUD Municipal	4,713	5,985	7,436	8,636	9,240	9,320
Ennis	17	17	17	17	17	17
Palmer	0	2	13	24	40	42
Pecan Hill	160	183	205	228	254	285
Red Oak	118	201	246	263	281	299
Lancaster	90	90	90	90	90	90
Oak Leaf	55	55	55	55	55	55
Waxahachie	613	613	613	613	613	613
Ellis County Other	70	70	70	70	70	70
Total	5,836	7,216	8,745	9,996	10,660	10,791

Potential Future Customers	2010	2020	2030	2040	2050	2060
Sardis-Lone Elm WSC	0	2,155	2,934	2,890	2,867	2,867
Ferris	174	220	268	328	403	473
Total	174	2,375	3,202	3,218	3,270	3,340

Current Supply	2,010	2,020	2,030	2,040	2,050	2,060
Midlothian	1,544	1,682	1,682	1,682	1,682	1,682
TRWD through TRA	4,356	7,256	8,003	7,779	7,235	6,413
TRWD Capped by WTP Capacity	4,356	5,600	5,600	5,600	5,600	5,600
Total	5,900	7,282	7,282	7,282	7,282	7,282

Supplies Less Current & Future Demands	-110	-2,309	-4,665	-5,932	-6,648	-6,849
---	-------------	---------------	---------------	---------------	---------------	---------------



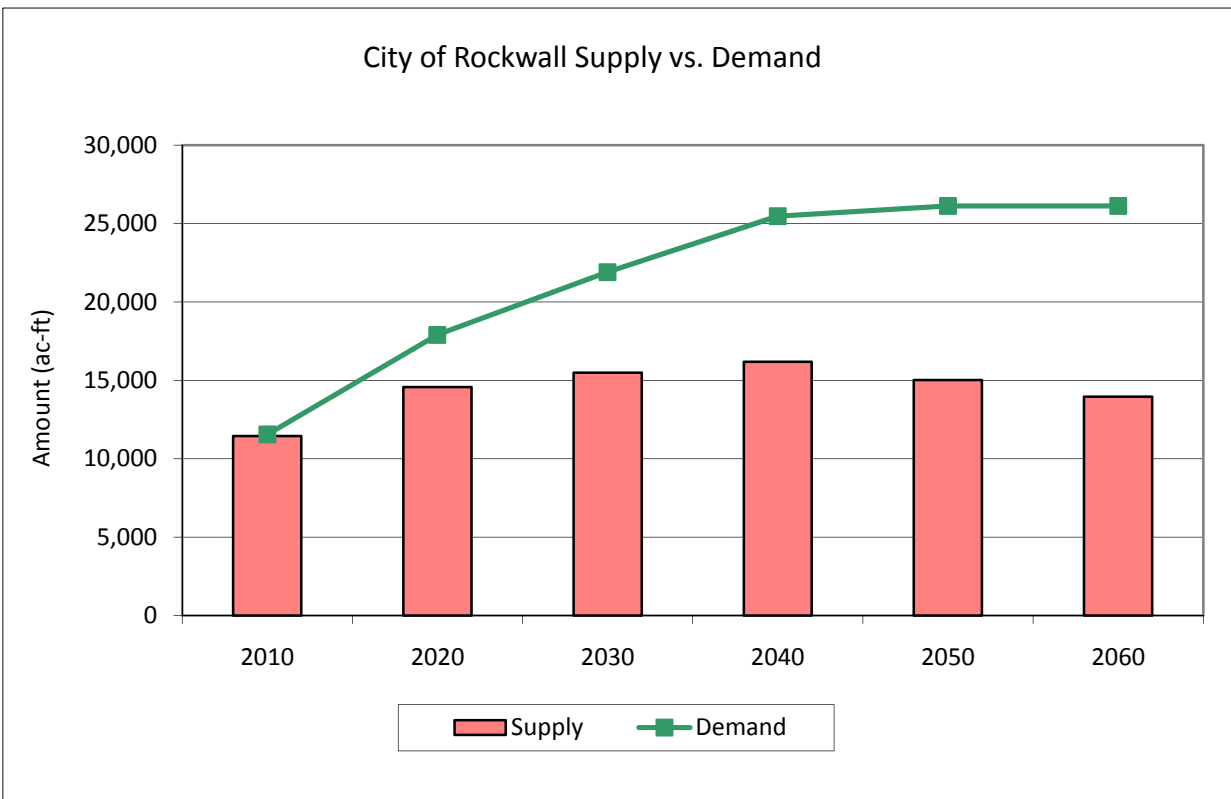
City of Rockwall

-Values in Acre-Feet per Year-

WUG Demands on Rockwall						
WUG	2010	2020	2030	2040	2050	2060
Rockwall	9,855	17,597	21,596	25,162	25,826	25,826
Blackland WSC	483	0	0	0	0	0
McLendon-Chisholm	272	0	0	0	0	0
Rockwall County-Other (75%)	289	289	289	287	287	287
RCH WSC	642	0	0	0	0	0
Rockwall Co. Manufacturing (60%)	12	14	16	17	19	21
Total	11,553	17,900	21,901	25,466	26,132	26,134

Current Supply	2010	2020	2030	2040	2050	2060
NTMWD	11,444	14,568	15,481	16,174	15,009	13,950
Total	11,444	14,568	15,481	16,174	15,009	13,950

Supplies Less Demands	-109	-3,332	-6,420	-9,292	-11,123	-12,184
------------------------------	-------------	---------------	---------------	---------------	----------------	----------------



Sabine River Authority Upper Basin

-Values in Acre-Feet per Year-

WUG Contract Amounts for Sabine River Authority Upper Basin						
WUG	2010	2020	2030	2040	2050	2060
Dallas - Tawakoni	190,480	190,480	190,480	190,480	190,480	190,480
Greenville	25,764	25,764	25,764	25,764	25,764	25,764
Quitman	1,120	1,120	1,120	1,120	1,120	1,120
Emory	3,136	3,136	3,136	3,136	3,136	3,136
Ables Springs	1,120	1,120	1,120	1,120	1,120	1,120
West Tawakoni	1,120	1,120	1,120	1,120	1,120	1,120
Edgewood	840	840	840	840	840	840
NTMWD (formerly Terrell)	10,081	10,081	10,081	10,081	10,081	10,081
Combined Consumers WSC	2,240	2,240	2,240	2,240	2,240	2,240
Point	448	448	448	448	448	448
Community Water Company	92	92	92	92	92	92
Commerce	8,396	8,396	8,396	8,396	8,396	8,396
Cash SUD	5,803	5,803	5,803	5,803	5,803	5,803
McBee SUD	2,240	2,240	2,240	2,240	2,240	2,240
Tawakoni Plant farm (Van Zandt County Irrigation)	184	184	184	184	184	184
Willis Point	2,240	2,240	2,240	2,240	2,240	2,240
Dallas - Fork (Trinity Basin)	120,000	120,000	120,000	120,000	120,000	120,000
Dallas - Fork (Sabine Basin)	11,860	11,860	11,860	11,860	11,860	11,860
Bright Star Salem SUD	840	840	840	840	840	840
South Tawakoni	1,680	1,680	1,680	1,680	1,680	1,680
Longview	20,000	20,000	20,000	20,000	20,000	20,000
Kilgore	6,721	6,721	6,721	6,721	6,721	6,721
Henderson	5,041	5,041	5,041	5,041	5,041	5,041
Lone Oak Land Development (Hunt County Other)	384	384	384	384	384	384
Manufacturing - Harrison Co (Eastman Chemicals)	3,500	3,500	3,500	3,500	3,500	3,500
Total	425,330	425,330	425,330	425,330	425,330	425,330

Potential Future Customers	2010	2020	2030	2040	2050	2060
Elmo Water Supply Corp	4,484	4,484	4,484	4,484	4,484	4,484
City of East Tawakoni	1,233	1,233	1,233	1,233	1,233	1,233
Poetry WSC	2,242	2,242	2,242	2,242	2,242	2,242
College Mound WSC	5,605	5,605	5,605	5,605	5,605	5,605
North Kaufman WSC	1,233	1,233	1,233	1,233	1,233	1,233
Golden WSC	1,121	1,121	1,121	1,121	1,121	1,121
City of Quinlan	561	561	561	561	561	561
City of Lindale	5,045	5,045	5,045	5,045	5,045	5,045
Total	21,524	21,524	21,524	21,524	21,524	21,524

Sabine River Authority Upper Basin

-Values in Acre-Feet per Year-

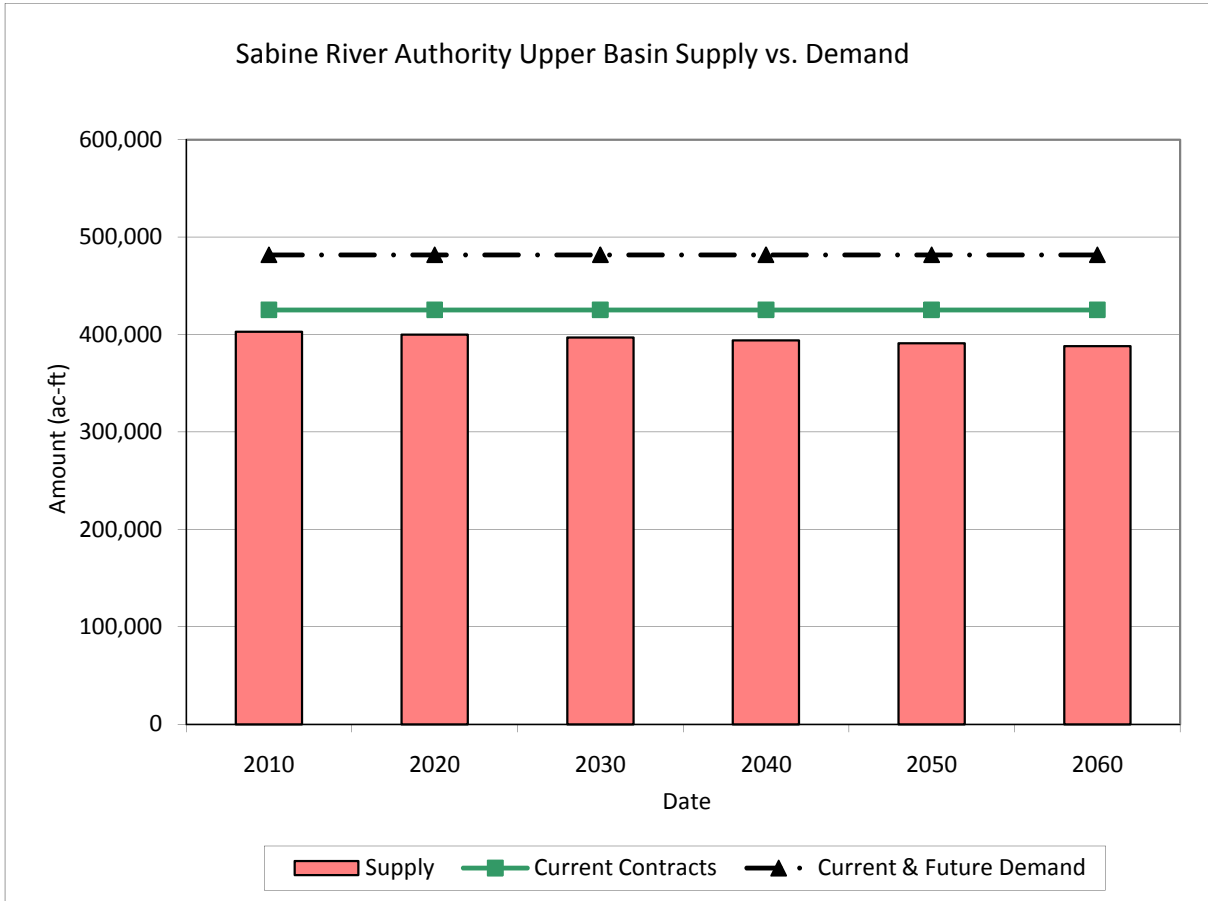
Additional Requests from Existing Customers	2010	2020	2030	2040	2050	2060
Combined Consumers WSC	5,381	5,381	5,381	5,381	5,381	5,381
City of Henderson	5,605	5,605	5,605	5,605	5,605	5,605
City of Kilgore	5,045	5,045	5,045	5,045	5,045	5,045
Able Springs WSC	3,363	3,363	3,363	3,363	3,363	3,363
MacBee WSC	2,242	2,242	2,242	2,242	2,242	2,242
City of Quitman	1,121	1,121	1,121	1,121	1,121	1,121
City of Emory	3,364	3,364	3,364	3,364	3,364	3,364
Greenville	5,384	5,384	5,384	5,384	5,384	5,384
Willis Point	1,121	1,121	1,121	1,121	1,121	1,121
Point	1,233	1,233	1,233	1,233	1,233	1,233
West Tawakoni	1,121	1,121	1,121	1,121	1,121	1,121
Total	34,980	34,980	34,980	34,980	34,980	34,980

Additional Needs beyond Current Supplies and Requests						
Cash SUD					441	3,900

Current Supplies Available to SRA Upper Basin Customers	2010	2020	2030	2040	2050	2060
Lake Tawakoni (Dallas)	183,619	182,251	180,882	179,515	178,146	176,777
Lake Tawakoni (Terrell)	9,718	9,646	9,573	9,501	9,428	9,356
Lake Tawakoni (Others)	36,469	36,197	35,925	35,651	35,379	35,107
Lake Fork (Dallas- Trinity)	120,000	119,943	119,095	118,248	117,400	116,551
Lake Fork (Dallas- Sabine)	791					
Lake Fork (Others)	52,244	51,877	51,510	51,142	50,775	50,409
Total	402,842	399,913	396,985	394,057	391,128	388,200

Supplies Less Current Demands	-22,488	-25,417	-28,345	-31,273	-34,202	-37,130
Supplies Less Current & Future Demands	-78,992	-81,921	-84,849	-87,777	-91,147	-97,534

Sabine River Authority Upper Basin
-Values in Acre-Feet per Year-



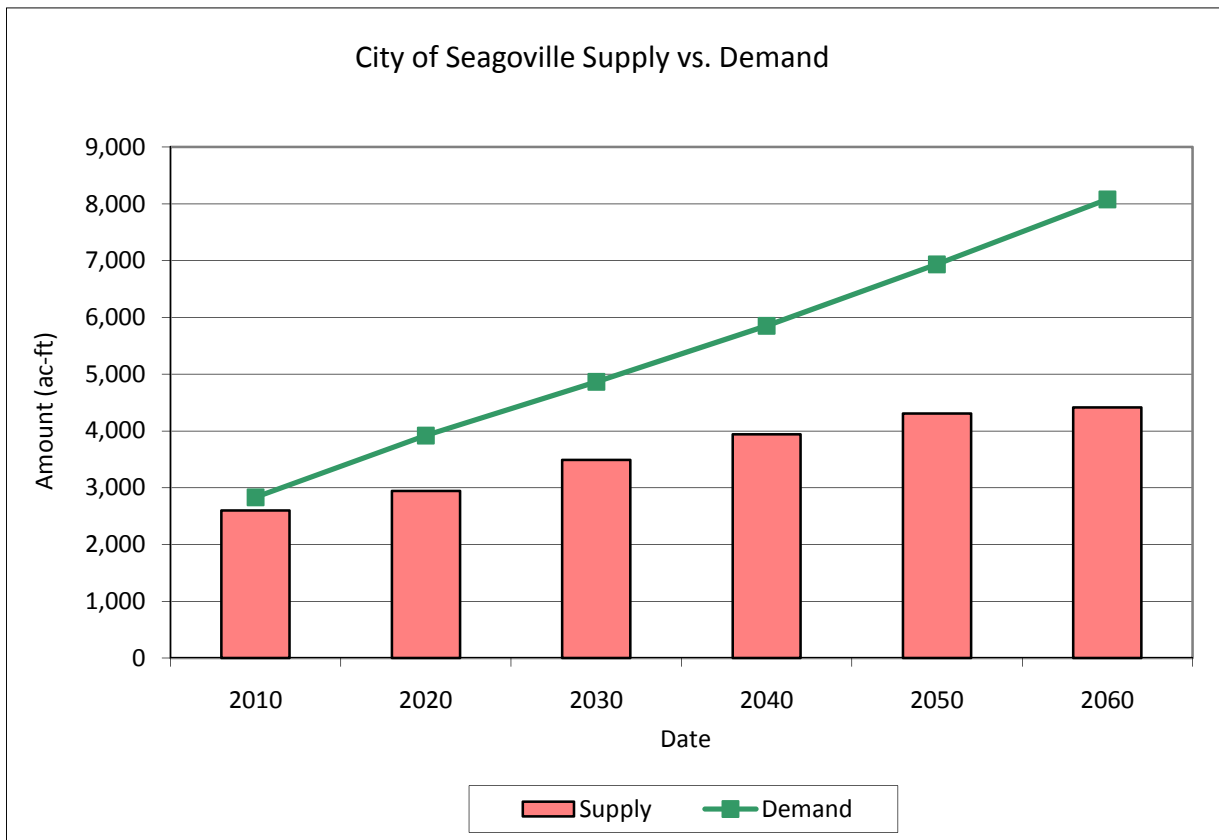
City of Seagoville

-Values in Acre-Feet per Year-

WUG Demands on Seagoville						
WUG	2010	2020	2030	2040	2050	2060
Seagoville	2,085	2,542	3,019	3,480	3,890	4,191
Combine WSC	462	688	855	1,035	1,268	1,562
Combine	282	356	405	463	537	635
Crandall	0	334	588	874	1,239	1,692
Total	2,829	3,920	4,867	5,852	6,934	8,080

Current Supply	2010	2020	2030	2040	2050	2060
DWU Sources	2,601	2,944	3,491	3,941	4,308	4,414
Total	2,601	2,944	3,491	3,941	4,308	4,414

Supplies Less Current Demands	-228	-976	-1,376	-1,911	-2,626	-3,666
--------------------------------------	-------------	-------------	---------------	---------------	---------------	---------------



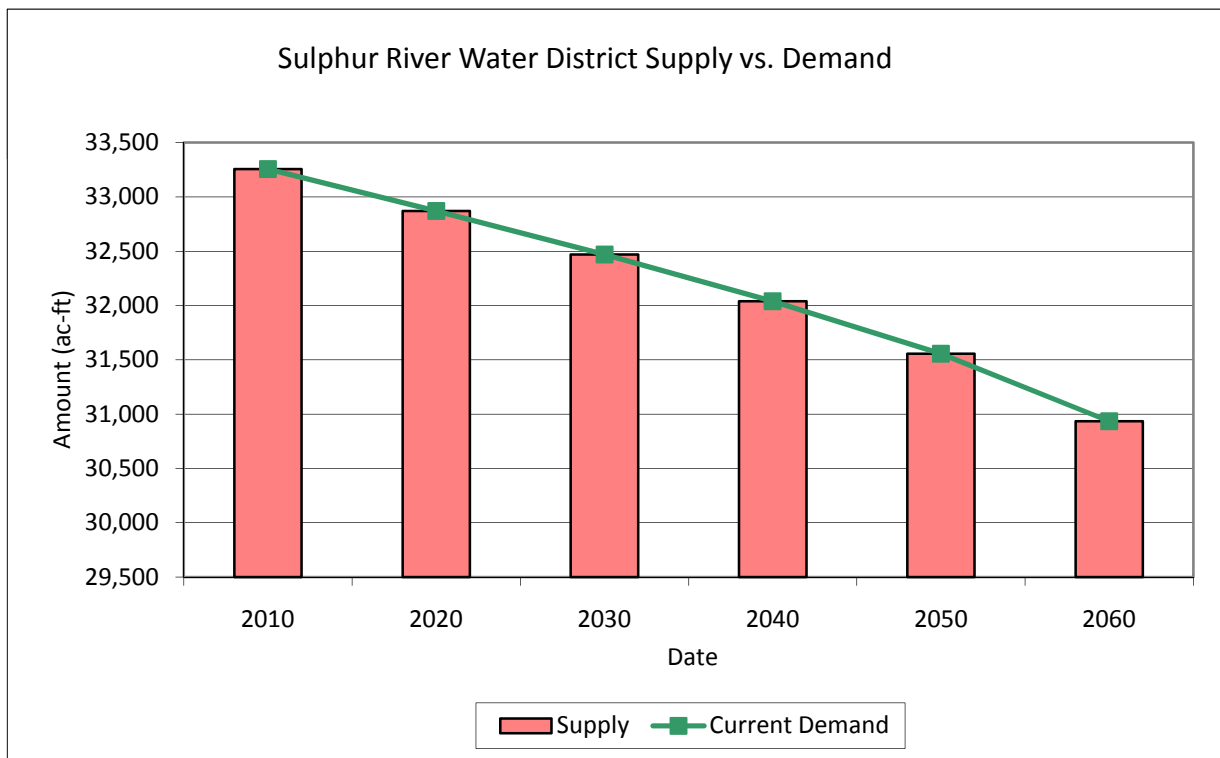
Sulphur River Water District

-Values in Acre-Feet per Year-

WUG Demands on Sulphur River Municipal Water District						
WUG	2010	2020	2030	2040	2050	2060
Sulphur Springs (includes Sulphur Springs manufacturing sales, Martin WSC, North Hopkins WSC and 40% Hopkins County-Other)	12,737	12,589	12,435	12,271	12,086	11,849
North Texas Municipal Water District (sales from Cooper to NTMWD)*	6,839	6,760	6,678	6,590	6,490	6,362
Upper Trinity Regional Water District (sales from Commerce)*	13,679	13,520	13,355	13,179	12,980	12,725
Total	33,255	32,869	32,468	32,040	31,556	30,936

Current Supply	2010	2020	2030	2040	2050	2060
Lake Chapman	33,255	32,869	32,468	32,040	31,556	30,936
Total	33,255	32,869	32,468	32,040	31,556	30,936

Supplies Less Current Demands	0	0	0	0	0	0
--------------------------------------	----------	----------	----------	----------	----------	----------



Tarrant Regional WaterDistrict
 -Values in Acre-Feet per Year-

WUG Demands on Tarrant Regional						
WUG	2010	2020	2030	2040	2050	2060
Arlington	67,540	74,913	79,067	82,535	82,156	82,306
Grand Prairie (through Arlington)	0	4,484	4,484	4,484	4,484	4,484
Bethesda WSC	0	1,489	1,833	2,214	2,678	3,266
Azle	1,953	2,633	3,602	4,697	5,849	6,860
Benbrook	4,409	6,140	6,721	7,984	9,489	11,254
Bridgeport	1,361	1,899	2,702	3,187	3,713	4,444
Community WSC	444	438	433	422	426	435
Decatur	1,639	2,011	2,748	3,537	4,580	5,385
East Cedar Creek FWSD	1,698	1,866	2,215	2,382	2,580	2,777
Gun Barrel City	704	977	1,104	1,243	1,411	1,632
Fort Worth	173,064	214,926	258,772	313,677	384,126	471,992
Aledo	0	456	1,031	1,605	1,712	1,712
Bethesda WSC	3,483	2,978	3,666	4,428	5,357	6,533
Burleson	5,248	7,676	9,462	9,550	9,749	10,062
Crowley	1,238	1,548	2,049	2,881	3,547	3,893
Dalworthington Gardens	505	550	581	596	608	618
Denton County-Other	445	579	663	743	825	908
Edgecliff	460	451	443	434	428	428
Everman	239	266	244	222	215	215
Forest Hill	1,492	1,584	1,671	1,776	1,912	2,008
Grand Prairie (through Fort Worth)	1,121	1,121	1,121	1,121	1,121	1,121
Haltom City	6,521	7,835	8,142	8,231	8,272	8,324
Haslet	663	1,434	2,576	2,568	2,561	2,561
Hurst	6,708	6,991	6,854	6,716	6,670	6,670
Keller	9,124	10,138	11,495	11,380	11,380	11,380
Kennedale	86	425	587	698	768	823
Lake Worth	585	665	757	845	945	999
North Richland Hills	3,516	3,917	4,193	4,357	4,475	4,574
Watauga	3,437	3,532	3,500	3,416	3,388	3,388
Northlake	268	404	467	898	1,329	1,599
Richland Hills	865	919	979	1,049	1,096	1,118
Roanoke	1,498	2,474	3,280	4,090	5,529	6,755
Saginaw	3,161	3,755	4,176	4,489	4,705	4,885
Sansom Park Village	51	57	57	53	56	63
Southlake (Tarrant & Denton Co)	9,321	9,826	9,949	10,514	11,259	11,855
Tarrant County Other	1,885	1,805	1,751	1,671	1,644	1,644
Trophy Club	2,077	2,420	2,707	2,962	3,249	3,536
Westover Hills	276	274	272	270	268	268
Westworth Village	350	412	426	442	470	519
White Settlement	1,524	1,640	1,735	1,824	2,024	2,246
Gun Barrel City		652	736	828	941	1,088
Kemp	224	267	307	300	296	296
Mabank (Henderson & Kaufman Co.)	671	801	931	1,083	1,269	1,507

Tarrant Regional WaterDistrict

-Values in Acre-Feet per Year-

Gun Barrel City	704	0	0	0	0	0
Malakoff	174	180	186	191	202	217
Mansfield	13,632	19,020	24,481	29,385	33,043	36,701
Grand Prairie (through Mansfield)	0	6,726	6,726	6,726	6,726	6,726
Johnson County SUD (through Mansfield)	1,682	3,363	6,726	6,726	6,726	6,726
Reno (thru Springtown & Walnut Creek SUD)	152	154	155	154	160	170
River Oaks	1,010	986	954	931	923	923
Runaway Bay	296	356	430	489	547	608
Springtown	268	423	571	725	877	1,036
Trinity River Authority						
Bedford	9,029	9,338	9,556	9,699	9,908	10,137
Colleyville	7,324	8,391	8,328	8,297	8,265	8,265
Ennis						
Community Water Company (Ellis County) from Ennis						
Rice WSC from Ennis						
Ellis County Other from Ennis						
Ennis share of Ellis County Manufacturing (10%)						
Ennis share of Ellis County Steam Electric						
Ennis Total	0	1,119	2,539	3,922	3,891	5,439
Ferris	174	220	268	328	403	473
Grapevine	9,551	10,717	12,167	12,344	12,503	12,666
Eules	8,314	9,376	9,774	9,924	9,993	10,064
North Richland Hills	8,747	9,682	10,327	10,710	10,985	11,215
Midlothian						
Grand Prairie (through Midlothian)						
Rockett SUD						
Midlothian part of Ellis County Manufacturing (40%)						
Midlothian portion of Ellis County Steam Electric						
Midlothian Total	638	10,322	12,952	15,141	17,363	19,473
Venus (Region G)	363	358	349	344	342	342
Rockett SUD						
Ellis County Other from Rockett SUD						
Ennis from Rockett SUD						
Oak Leaf Rockett SUD						
Lancaster from Rockett SUD						
Red Oak from Rockett SUD						
Palmer from Rockett SUD						
Pecan Hill						
Waxahachie from Rockett SUD						
Rockett SUD Total	4,292	5,534	7,063	8,314	8,978	9,109
Waxahachie						
Buena Vista Bethel SUD						
Italy						
Maypearl						

See Ennis Total Below

See Midlothian Total Below

See Rockett SUD Total Below

Tarrant Regional WaterDistrict

-Values in Acre-Feet per Year-

Files Valley SUD	See Waxahachie Total Below					
Waxahachie part of Ellis County-Other (12%)						
Waxhachie part of Ellis County Manufacturing (28%)						
Waxahachie part Ellis County Steam Electric						
Waxahachie Total	2,500	2,660	4,830	10,344	16,627	22,299
Walnut Creek SUD	2,606	3,794	5,895	7,222	7,631	7,922
Boyd	65	128	189	247	309	309
Rhome	347	712	1,298	1,908	2,517	3,126
New Fairview	0	51	119	188	267	358
Newark	0	63	132	249	395	618
Paradise	73	89	109	134	165	202
Sanctuary	92	216	314	370	426	478
Weatherford	2,542	3,694	4,727	5,717	6,768	7,991
Hudson Oaks	113	194	295	393	490	586
Parker County Other	0	228	230	227	213	200
Parker County SEP	24	22	28	56	75	102
West Cedar Creek MUD	1,724	2,604	3,335	4,002	4,860	5,933
Seven Points	188	222	254	288	330	385
Tool	405	452	500	548	610	695
West Wise Rural WSC	483	524	567	618	681	756
Chico	84	111	152	209	281	371
Freestone County Other (part)	285	344	388	400	400	400
Henderson County-Other	79	77	76	74	74	74
Kaufman County-Other	416	413	410	407	404	404
Navarro County-Other	100	98	96	93	92	92
Wise County-Other	1,888	2,130	2,110	2,071	2,051	2,051
Freestone County Steam Electric	6,726	7,726	7,726	7,726	7,726	7,726
Henderson County SEP	0	0	3,950	4,950	5,950	6,950
Henderson County Mining	79	91	98	106	113	120
Jack County-SEP	2,162	2,500	2,700	2,900	3,100	3,300
Kaufman County Irrigation	100	100	100	100	100	100
50% of Navarro County manufacturing	586	664	734	803	865	936
Parker County Manufacturing	623	703	779	854	920	998
Tarrant County Manufacturing	17,258	20,444	23,630	26,924	29,919	32,457
Tarrant County Mining	536	452	469	487	504	518
Tarrant County Irrigation	4,208	4,208	4,208	4,208	4,208	4,208
Tarrant County Steam Electric Power	2,640	2,448	2,640	2,640	2,640	2,640
Wise County Irrigation	212	212	212	212	212	212
Wise County Manufacturing	2,299	2,646	2,965	3,263	3,525	3,844
Wise County Steam Electric Power	1,751	1,245	1,216	1,878	2,042	2,748
Wise County Mining	7,943	8,677	9,486	10,318	11,177	11,987
Subtotal - Existing	447,341	556,835	651,008	745,886	850,062	972,817

Tarrant Regional WaterDistrict

-Values in Acre-Feet per Year-

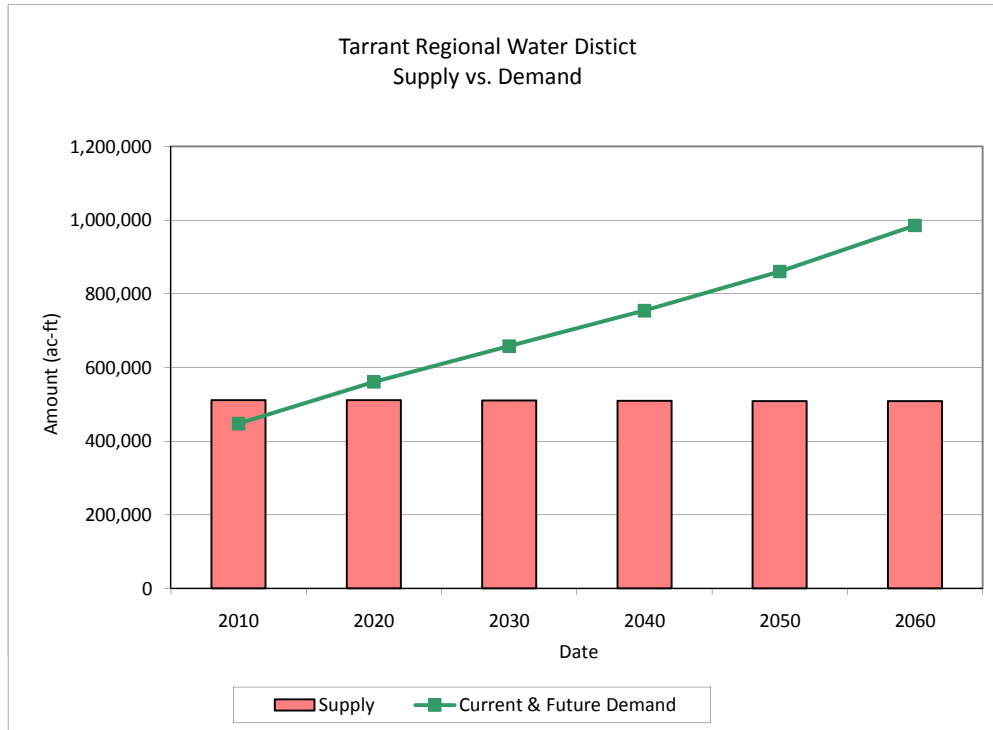
Potential Future Customers	2010	2020	2030	2040	2050	2060
Alvord (through West Wise WSC)	0	150	150	150	150	150
Alvarado (Region G)	0	444	484	521	580	658
Annetta (through Weatherford)	0	25	65	99	134	176
Annetta South (through Weatherford)	0	5	16	24	35	47
Aurora (through Rhome through Walnut Creek SUD)	0	50	50	50	50	86
Bardwell	0	17	42	69	100	135
Corsicana	See Corsicana Total Below					
Blooming Grove						
Chatfield WSC						
Community WC (Navarro County)						
Coolidge (through Post Oak SUD - Region G)						
Dawson						
Freestone County Other						
Frost						
Hill County Other (50%) (Post Oak SUD - Region G)						
Hubbard (Region G)						
Kerens						
MEN WSC						
Navarro County Other (Corsicana share)						
50% of Navarro County Manufacturing						
Navarro County Steam Electric						
Navarro Mills WSC						
Rice WSC						
Rice						
Wortham (Corsicana supply)						
Total, Corsicana and Customers	0	0	1,628	2,547	3,702	5,172
Fairfield	0	0	0	6	169	296
Mountain Peak SUD (through Midlothian)	155	586	658	856	1,224	1,701
Pantego	0	200	200	200	200	200
Pelican Bay	0	36	90	112	142	181
Sardis-Lone Elm WSC	0	2,155	2,934	2,890	2,867	2,867
Willow Park	0	177	541	800	974	1,098
Subtotal - Potential	155	3,845	6,858	8,324	10,327	12,767
Total	447,496	560,680	657,866	754,210	860,389	985,584

Tarrant Regional Water District

-Values in Acre-Feet per Year-

Current Supply	2010	2020	2030	2040	2050	2060
West Fork System	109,833	109,167	108,500	107,833	107,167	106,500
Benbrook Lake	6,833	6,833	6,833	6,833	6,833	6,833
Cedar Creek Lake	175,000	175,000	175,000	175,000	175,000	175,000
Richland-Chambers Reservoir	210,000	210,000	210,000	210,000	210,000	210,000
Richland-Chambers Reuse	10,000	10,000	10,000	10,000	10,000	10,000
Total	511,666	511,000	510,333	509,666	509,000	508,333

Supplies Less Current Demands	0	-49,680	-147,533	-244,544	-351,389	-477,251
--------------------------------------	----------	----------------	-----------------	-----------------	-----------------	-----------------



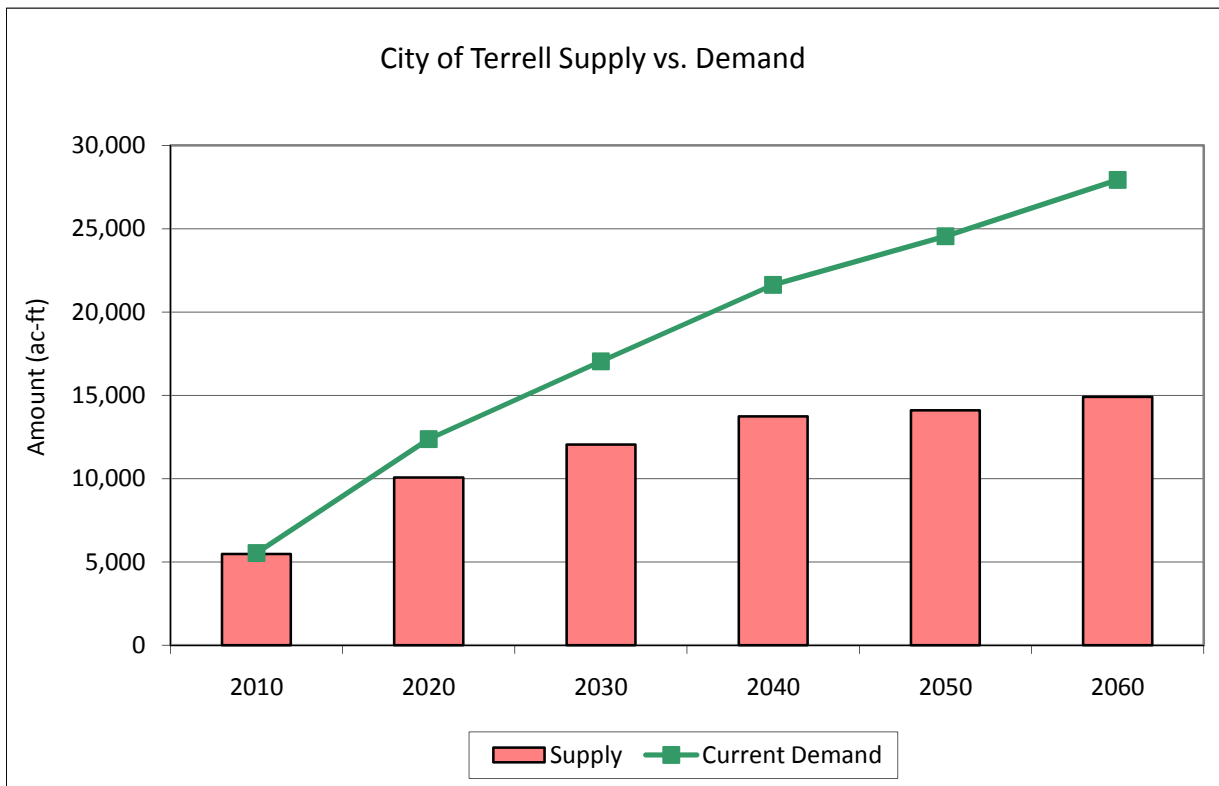
City of Terrell

-Values in Acre-Feet per Year-

WUG Demands on Terrell						
WUG	2010	2020	2030	2040	2050	2060
Terrell Municipal	3,807	10,385	14,780	19,138	21,731	24,643
College Mound WSC (40%)	303	462	633	741	875	1,049
High Point WSC (50%)	181	259	308	364	433	522
Hunt County Other (8%)	108	128	157	203	313	485
Kaufman County Other (40%)	833	826	820	814	808	808
Kaufman County Manufacturing (40%)	304	325	348	371	397	424
Total	5,536	12,385	17,046	21,631	24,557	27,931

Current Supply	2010	2020	2030	2040	2050	2060
NTMWD	5,490	10,081	12,050	13,739	14,103	14,910
Total	5,490	10,081	12,050	13,739	14,103	14,910

Supplies Less Current Demands	-46	-2,304	-4,996	-7,892	-10,454	-13,021
--------------------------------------	------------	---------------	---------------	---------------	----------------	----------------



Trinity River Authority
(Units: Acre-Feet per Year)

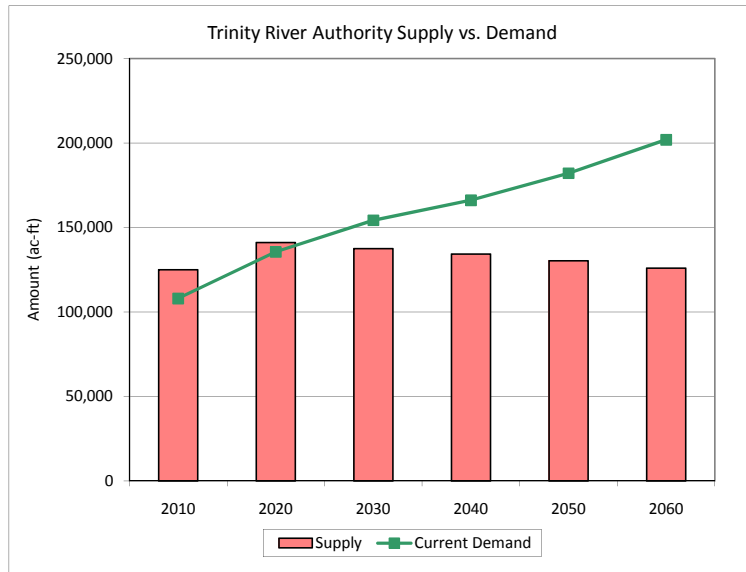
WUGs Demands on Trinity River Authority						
	2010	2020	2030	2040	2050	2060
Navarro County Supplies - Direct from TRA (Navarro Mills).						
Corsicana	See Corsicana Total Below					
Blooming Grove						
Chatfield WSC						
Community WC (Navarro County)						
Coolidge (through Post Oak SUD - Region G)						
Dawson						
Freestone County Other						
Frost						
Hill County-Other (50%) (Region G)						
Hubbard (Region G)						
Kerens						
MEN WSC						
Navarro County Other (Corsicana share)						
Navarro County Manufacturing (50%)						
Navarro County Steam Electric						
Navarro Mills WSC						
Rice WSC						
Rice						
Wortham						
Corsicana Total	10,865	11,210	11,210	11,210	11,210	11,210
TXU	450	0	0	0	0	0
Ellis County Supplies - Direct from TRA (Bardwell & Joe Pool) and from TRWD through TRA.						
Ennis						
Community Water Company						
Rice WSC from Ennis						
Ellis County Other from Ennis						
Ennis Part of Ellis Co. Manufact (10%)						
Ennis Total	4,066	5,002	6,195	7,684	9,613	12,109
Ferris	174	220	268	328	403	473
Maypearl (by 2020)	195	238	282	276	272	272
Midlothian	3,438	6,765	9,174	11,151	13,178	15,206
Venus	363	358	349	344	342	342
Grand Prairie through Midlothian	0	7,287	7,287	7,287	7,287	7,287
Rockett SUD	All Rockett SUD demand included below					
Midlothian Part of Ellis County Manufacturing (40%)	1,386	1,468	1,536	1,595	1,636	1,565
Midlothian Part of Ellis County Steam Electric	224	224	224	224	224	224
Rockett SUD	4,713	5,985	7,436	8,636	9,240	9,320
Ellis County Other from Rockett SUD	70	70	70	70	70	70
Ennis from Rockett SUD	All Ennis demand included above					
Lancaster from Rockett SUD	90	90	90	90	90	90

Trinity River Authority
(Units: Acre-Feet per Year)

Oak Leaf from Rockett SUD	55	55	55	55	55	55
Palmer from Rockett SUD	0	2	13	24	40	42
Pecan Hill	160	183	205	228	254	285
Red Oak from Rockett SUD	118	201	246	263	281	299
Sardis Lone Elm WSC	0	2,155	2,934	2,890	2,867	2,867
Waxahachie from Rockett SUD	All Waxahachie demand included below					
Waxahachie						
Buena Vista Bethel SUD						
Waxahachie Part of Ellis Co Manf (28%)						
Waxahachie Part of Ellis Co Steam						
Waxahachie total	6,549	9,059	11,258	16,848	23,198	28,925
Potential Future Ellis County Customers						
Alvarado	0	444	484	521	580	658
Bardwell	0	17	42	69	100	135
Mountain Peak WSC (Rockett)	155	586	658	856	1,224	1,701
Total Ellis County	22,038	40,739	49,168	59,836	71,393	82,414
Tarrant County Project						
Bedford	9,029	9,338	9,556	9,699	9,908	10,137
Colleyville	7,324	8,391	8,328	8,297	8,265	8,265
Eules	8,314	9,376	9,774	9,924	9,993	10,064
Grapevine	9,551	10,717	12,167	12,344	12,503	12,666
North Richland Hills	8,747	9,682	10,327	10,710	10,985	11,215
Total Tarrant County Project	42,965	47,504	50,152	50,974	51,654	52,347
Reuse						
10 Mile Plant Reuse (Dallas Co. Irr.)	250	250	250	250	250	250
Dallas County Irrigation (Las Colinas)	8,000	8,000	8,000	8,000	8,000	8,000
Waxahachie	Counted above under Ellis County					
Ennis Indirect Reuse (through TRA)	0	0	0	333	2,521	3,696
Ellis County Steam Electric Reuse		0	0	0	0	1,799
Kaufman County Steam Electric Reuse	0	1,000	1,000	1,000	1,000	1,000
Total Reuse Demand (Not including Waxahachie)	8,250	9,250	16,010	16,343	20,039	28,177
Total Reuse with Waxahachie	13,248	14,379	21,139	21,472	25,168	33,306
Other						
Freestone SEP (from TRWD) ^a	6,726	6,726	6,726	6,726	6,726	6,726
Freestone SEP Power (Livingston to Luminant)	16,643	19,091	20,000	20,000	20,000	20,000
Possible additional Freestone SEP from TRWD	0	1,000	1,000	1,000	1,000	1,000
Total Other	23,369	26,817	27,726	27,726	27,726	27,726
Total	107,937	135,520	154,266	166,089	182,022	201,874

Trinity River Authority
(Units: Acre-Feet per Year)

Current Supplies	2010	2020	2030	2040	2050	2060
Joe Pool Lake (Midlothian and Grand Prairie)	5,954	7,104	6,951	6,798	6,644	6,491
Joe Pool Lake (Grand Prairie Raw)	300	300	300	300	300	300
Navarro Mills Lake	19,342	18,333	17,325	16,317	15,308	14,300
Lake Bardwell	9,600	9,600	9,295	8,863	8,432	8,000
Lake Livingston	20,000	20,000	20,000	20,000	20,000	20,000
Current Reuse	13,248	13,379	13,379	13,379	13,379	13,379
Current TRWD (Tarrant Co.)	42,133	43,659	39,156	34,433	30,548	26,991
Current TRWD (East Texas)	14,323	28,620	31,110	34,086	35,644	36,361
Total	124,900	140,995	137,516	134,176	130,255	125,822
Supplies Less Current Demands	0	0	-16,750	-31,913	-51,767	-76,052



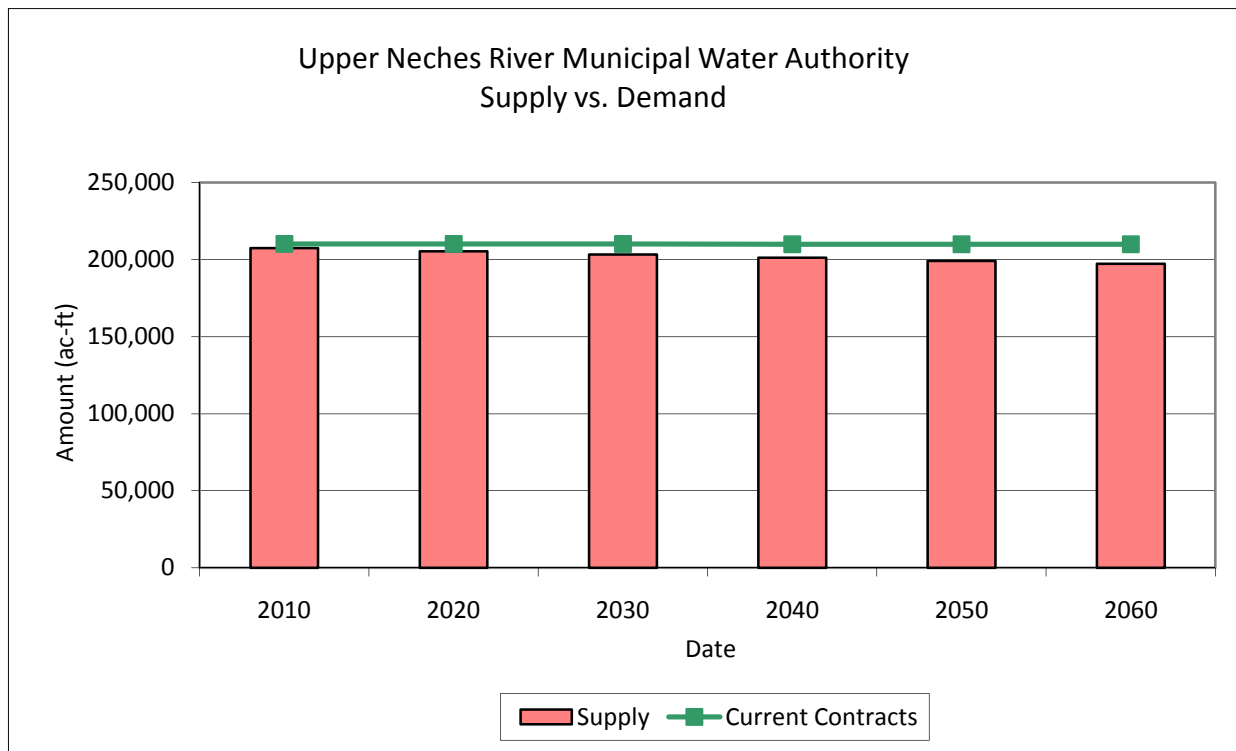
Upper Neches River Municipal Water Authority

-Values in Acre-Feet per Year-

Contracted Amounts from Upper Neches MWA						
WUG	2010	2020	2030	2040	2050	2060
City of Dallas (not connected)	114,337	114,337	114,337	114,337	114,337	114,337
City of Tyler	67,200	67,200	67,200	67,200	67,200	67,200
City of Palestine	28,000	28,000	28,000	28,000	28,000	28,000
Smith County-Other (1%)	93	82	73	64	57	51
Super Tree Farm for International Paper (Cherokee County irrigation)	300	300	300	300	300	300
TECON (Henderson County-Other)	100	100	100	100	100	100
Emerald Bay Golf Course (Smith County irrigation)	105	105	105	105	105	105
Total	210,135	210,124	210,115	210,106	210,099	210,093

Current Supply	2010	2020	2030	2040	2050	2060
Lake Palestine	207,458	205,417	203,375	201,333	199,292	197,250
Total	207,458	205,417	203,375	201,333	199,292	197,250

Supplies Less Current Contracts	-2,677	-4,708	-6,740	-8,773	-10,808	-12,843
--	---------------	---------------	---------------	---------------	----------------	----------------



Upper Trinity Regional Water District

-Values in Acre-Feet per Year-

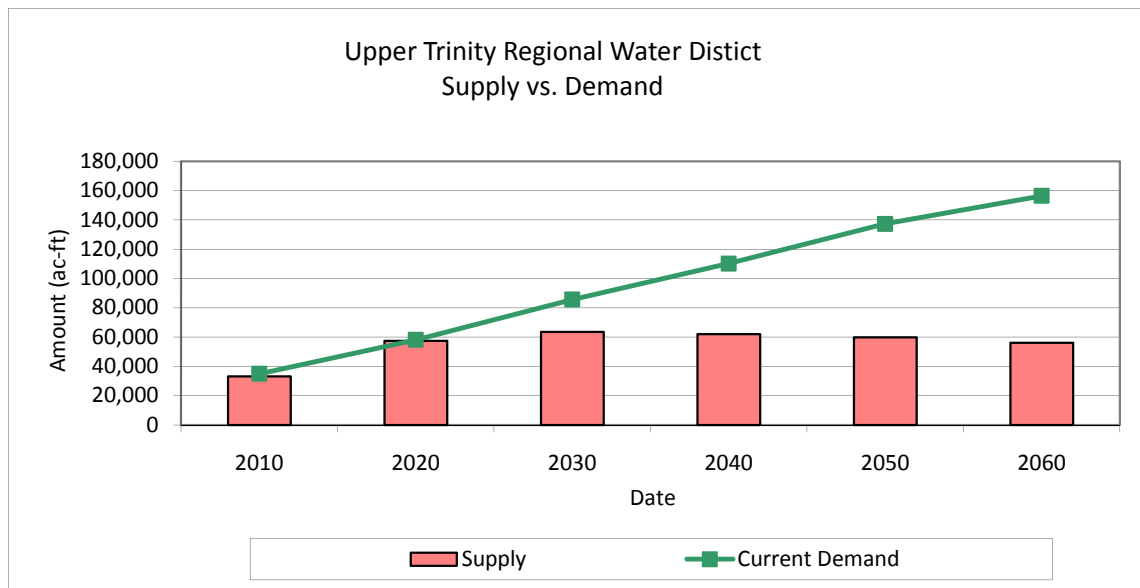
WUG Demands on Upper Trinity Regional Water District						
WUG	2010	2020	2030	2040	2050	2060
Argyle WSC						
Argyle						
Total for Argyle WSC	1,823	3,494	4,855	5,396	6,016	6,639
Aubrey	105	564	1,111	1,586	2,241	3,110
Bartonville WSC						
Bartonville						
Copper Canyon						
Double Oak						
Total for Bartonville WSC	1,213	1,979	2,224	2,370	2,520	2,671
Bolivar WSC						
Sanger						
Total for Bolivar WSC	814	2,011	4,614	8,805	13,364	17,518
Celina	741	4,237	9,629	17,652	29,905	35,379
Corinth	4,665	5,269	5,679	6,085	6,519	6,845
Denton County Other	6,110	8,642	10,484	12,240	14,022	15,851
Denton County FWSD NO. 1A	892	1,059	1,428	1,812	2,202	2,609
Flower Mound	8,662	12,754	19,765	19,765	19,765	19,765
Highland Village	2,631	2,998	3,310	3,413	3,503	3,613
Justin	437	862	1,479	2,516	3,113	3,461
Krum	213	294	389	496	646	810
Ladonia	0	257	427	523	655	863
Lake Cities MUA						
Hickory Creek						
Lake Dallas						
Shady Shores						
Total for Lake Cities MUA	2,151	2,781	3,191	3,454	3,470	3,501
Lincoln Park	69	99	125	152	179	214
Mustang SUD						
Cross Roads						
Krugerville						
Oak Point						
Total for Mustang SUD	1,123	3,151	4,447	6,572	8,753	10,963
Northlake	0	404	467	898	1,329	1,598
Pilot Point	0	284	1,139	1,397	1,607	1,831
Ponder	0	617	1,549	2,666	3,150	3,270
Prosper	100	2,160	3,779	5,669	6,209	6,749
Denton County Mining	550	263	263	263	263	263
Denton County Manufacturing	179	301	288	278	294	329
Total Demands	32,478	54,480	80,642	104,008	129,725	147,852
Losses in Treatment and Delivery (5%)	1,624	2,724	4,032	5,200	6,486	7,393
Denton County Irrigation	800	900	1,000	1,100	1,200	1,300
Total Needed	34,902	58,104	85,674	110,308	137,411	156,545

Upper Trinity Regional Water District

-Values in Acre-Feet per Year-

Current Supply	2010	2020	2030	2040	2050	2060
DWU*	8,290	36,549	42,664	41,267	39,087	35,226
Denton	4,069	0	0	0	0	0
Chapman	13,268	13,268	13,268	13,268	13,268	13,268
Chapman Reuse	6,634	6,634	6,634	6,634	6,634	6,634
Direct Reuse	897	897	897	897	897	897
Total	33,158	57,348	63,463	62,066	59,886	56,025

Supplies Less Demands	-1,744	-756	-22,211	-48,242	-77,525	-100,520
------------------------------	---------------	-------------	----------------	----------------	----------------	-----------------



Walnut Creek SUD

-Values in Acre-Feet per Year-

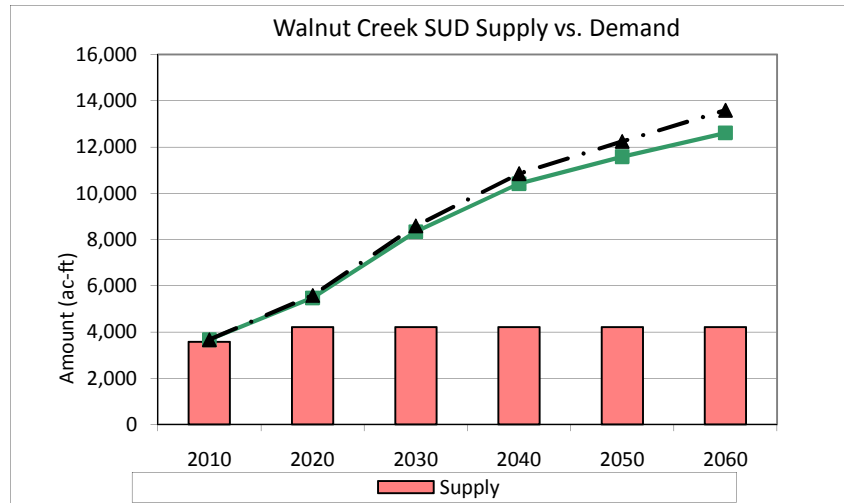
WUG Demand on Walnut Creek SUD						
	2010	2020	2030	2040	2050	2060
Walnut Creek SUD	2,606	3,794	5,895	7,222	7,631	7,922
Boyd	65	128	189	247	309	309
Paradise	73	89	109	134	165	202
Rhome	347	712	1,298	1,908	2,517	3,126
Aurora	0	50	50	50	50	86
Sanctuary	92	216	314	370	426	478
West Wise Rural SUD	404	404	404	404	404	404
Reno	76	77	78	77	80	85
Total	3,663	5,470	8,337	10,412	11,582	12,612

Potential Future Customers	2010	2020	2030	2040	2050	2060
New Fairview	0	51	119	188	267	358
Newark	0	63	132	249	395	618
Total	0	114	251	437	662	976

Total Current & Future Demand	3,663	5,584	8,588	10,849	12,244	13,588
--	--------------	--------------	--------------	---------------	---------------	---------------

Current Supplies	2010	2020	2030	2040	2050	2060
TRWD Sources	3,575	5,124	6,694	7,320	7,233	6,999
Total Limited WTP Capacity	3,575	4,204	4,204	4,204	4,204	4,204

Supplies Less Current Demands	-88	-1,266	-4,133	-6,208	-7,378	-8,408
Supplies Less Current & Future Demand	-88	-1,380	-4,384	-6,645	-8,040	-9,384



City of Waxahachie

-Values in Acre-Feet per Year-

WUG Demands on Waxahachie						
WUGs	2010	2020	2030	2040	2050	2060
Waxahachie Municipal	6,855	8,781	10,330	13,090	16,672	21,341
Ellis County Other	242	240	237	236	235	235
Ellis County Manufacturing	970	1,028	1,075	1,116	1,145	1,095
Buena Vista-Bethel SUD	1,043	1,466	1,967	2,536	3,158	3,836
Ellis County Steam Electric	0	0	0	2,116	4,129	4,454
	9,110	11,515	13,609	19,094	25,339	30,961
Italy	0	43	75	110	152	202
Maypearl	0	23	67	61	57	57
	9,110	11,581	13,751	19,265	25,548	31,220
Files Valley WSC (Net)	0	100	100	100	100	100
Total	9,110	11,681	13,851	19,365	25,648	31,320

Current Supplies	2010	2020	2030	2040	2050	2060
Rockett SUD Supplies (for Rockett Retail Connections)	613	613	613	613	613	613
Lake Bardwell	4,320	4,320	4,183	3,988	3,794	3,600
Lake Waxahachie	2,905	2,800	2,695	2,590	2,485	2,380
Reuse	4,998	5,129	5,129	5,129	5,129	5,129
TRWD through TRA for Sokol	2,325	2,440	3,765	6,978	9,822	11,487
Sokol Plant (Waxahachie share 10 mgd)	2,325	2,440	3,765	5,605	5,605	5,605
Total	15,161	15,302	16,385	17,925	17,626	17,327
WTP Capacity (15 MGD)	11,346	11,461	12,786	14,626	14,626	14,626

Supplies Less Current Demands	0	-220	-1,065	-4,739	-11,022	-16,694
--------------------------------------	----------	-------------	---------------	---------------	----------------	----------------

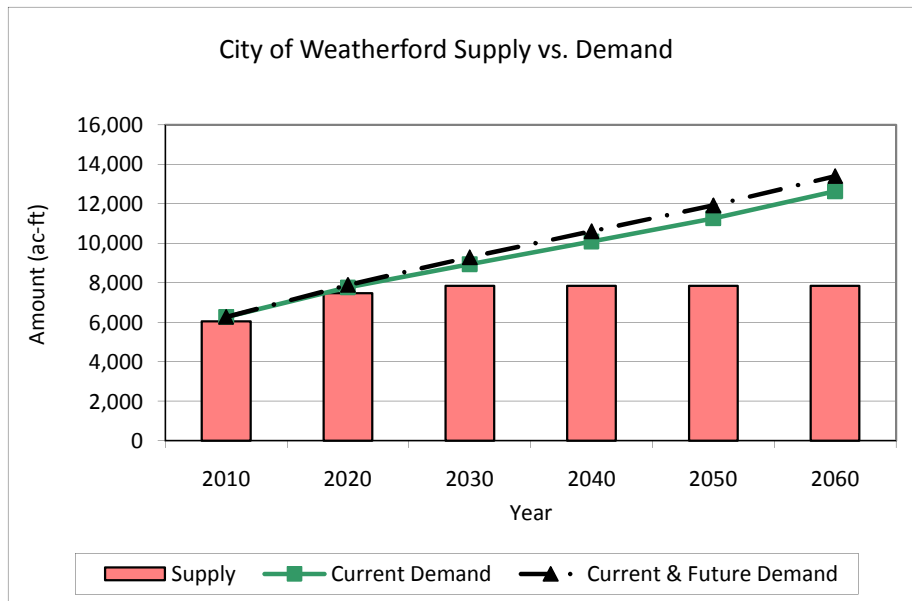


City of Weatherford
-Values in Acre-Feet per Year-

WUG Demands on Weatherford						
WUGs Demands	2010	2020	2030	2040	2050	2060
Weatherford	5,509	6,617	7,607	8,554	9,561	10,741
Hudson Oaks	113	194	295	393	490	586
Parker County-Other	0	228	230	227	213	200
Parker County Manufacturing	623	703	779	854	920	998
Parker Co SEP (Brazos Electric Co-op)	24	22	28	56	75	102
SubTotal	6,269	7,764	8,939	10,084	11,259	12,627
Potential Future Customers	2010	2020	2030	2040	2050	2060
Annetta	0	25	65	99	134	176
Annetta South	0	5	16	24	35	47
Willow Park	0	89	271	400	487	549
SubTotal	0	119	352	523	656	772
Total	6,269	7,883	9,291	10,607	11,915	13,399

Current Supplies	2010	2020	2030	2040	2050	2060
Lake Weatherford	2,967	2,923	2,880	2,837	2,793	2,750
TRWD	3,076	4,550	4,998	5,243	5,389	5,486
Total	6,043	7,473	7,878	8,080	8,182	8,236
WTP Capacity (14 MGD)	6,043	7,473	7,840	7,840	7,840	7,840

Supplies Less Current & Future Demands	-226	-410	-1,451	-2,767	-4,075	-5,559
---	-------------	-------------	---------------	---------------	---------------	---------------

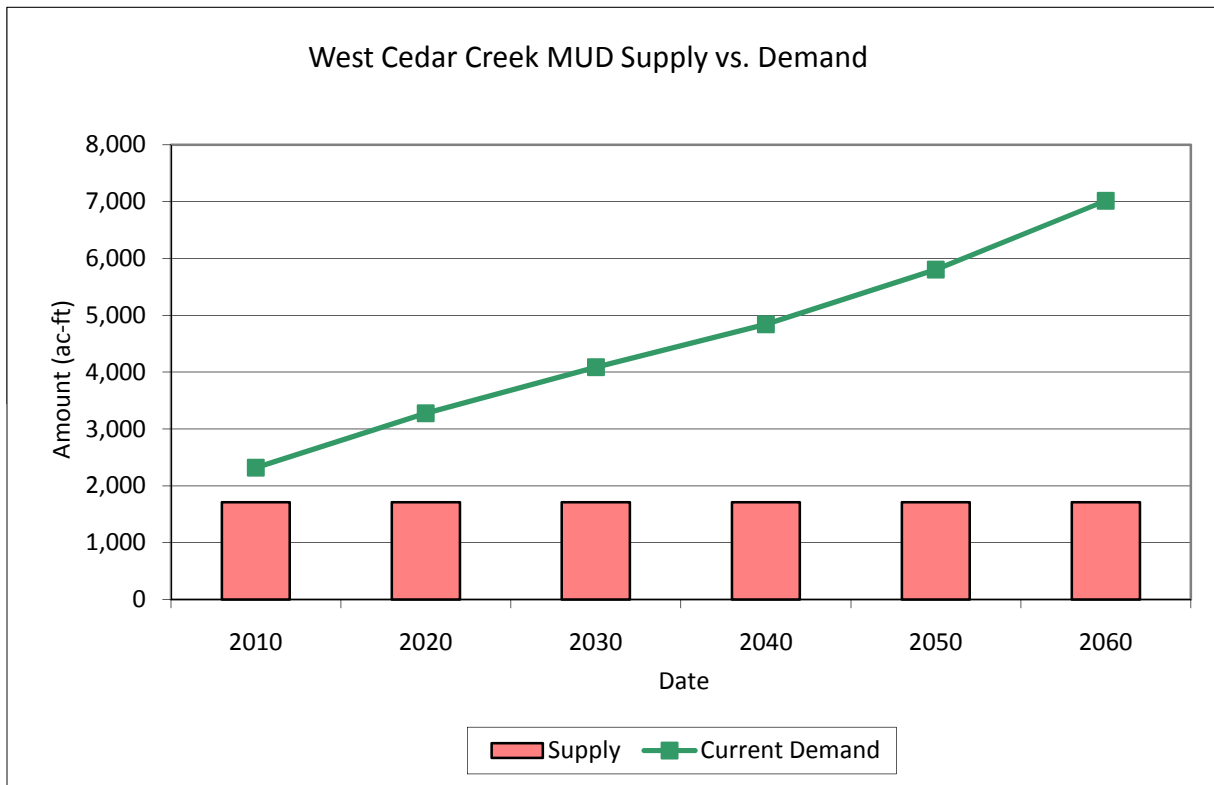


West Cedar Creek MUD
-Values in Acre-Feet per Year-

WUG Demands on West Cedar Creek MUD						
WUG	2010	2020	2030	2040	2050	2060
West Cedar Creek MUD	1,724	2,604	3,335	4,002	4,860	5,933
Seven Points	188	222	254	288	330	385
Tool	405	452	500	548	610	695
Total	2,317	3,278	4,089	4,838	5,800	7,013

Current Supply	2010	2020	2030	2040	2050	2060
TRWD Sources (contract limit)	1,714	1,714	1,714	1,714	1,714	1,714
Total	1,714	1,714	1,714	1,714	1,714	1,714

Supplies Less Current Demands	-603	-1,564	-2,375	-3,124	-4,086	-5,299
--------------------------------------	-------------	---------------	---------------	---------------	---------------	---------------



Wise County WSD

-Values in Acre-Feet per Year-

WUG Demands on Wise County WSD						
WUGs	2010	2020	2030	2040	2050	2060
Decatur	1,639	2,011	2,748	3,537	4,580	5,385
Wise County Manufacturing (3%)	116	133	149	164	177	193
Total	1,755	2,144	2,897	3,701	4,757	5,578

Current Supplies	2010	2020	2030	2040	2050	2060
Tarrant Regional Water District	1,730	1,754	1,754	1,754	1,754	1,754
Total	1,730	1,754	1,754	1,754	1,754	1,754

Supplies Less Current Demands	-25	-390	-1,143	-1,947	-3,003	-3,824
--------------------------------------	------------	-------------	---------------	---------------	---------------	---------------

